

AGENDA
Aurora City Council Meeting
Tuesday, July 12, 2011, at 7:00 P.M.
City Council Chambers, Aurora City Hall
21420 Main St. NE, Aurora, OR 97002

1. Call to Order of the City Council Meeting

2. City Recorder Calls Roll

Mayor Meirow
Councilor Brotherton
Councilor Roberts
Councilor Sahlin
Councilor Taylor

3. Consent Agenda

- I. City Council Meeting Minutes – June 14, 2011 and June 23, 2011 Special Meeting
- II. Planning Commission Meeting Minutes – June 07, 2011
- III. Historic Review Minutes – May 23, 2011

Correspondence

- I. Progress report on Historic Guidelines from Historic Review Board.

4. Visitors

Anyone wishing to address the City Council concerning items not already on the meeting agenda may do so in this section. No decision or action will be made, but the City Council could look into the matter and provide some response in the future.

5. Discussion with the Parks Committee

- a. **Parks Committee Report (not in packet)**

6. Discussion with Traffic Safety Commission

- a. **Traffic Safety Report (not Included in your packet)**
- b. **Correspondence**

7. Reports

- A. **Police Chief's Report** – (included in your packet)
 - B. **Finance Officer's Report – Financials** (included in your packets)
 - 1. Revenue & Expense Report
 - C. **Public Works Department's Report** – (included in your packet)
 - 1. Monthly Status Report (Storm Water)
 - 2. Monthly Status Report (Water Filtration Project)
 - A. Waste Water Treatment Plant Update (from Otis Phillips)
 - D. **City Recorder's Report** (included in your packet)
 - A. **Review of Utility Billing Account (Colony Auction)**
 - E. **City Attorney's Report** – (not Included in your packet)
8. **Ordinances and Resolutions**
- A. **Resolution Number 632 Resolution Increasing Water Rates For Users Of The City Water System. Repealing Resolution Number 609**
 - B. **Resolution Number 633 Resolution OF The City Adopting A New Sanitary Sewer System Rate, Repealing Resolution 610**
 - C. **Resolution Number 634 Resolution Adopting Updates to the City of Aurora Addendum to the Marion County Multi-Jurisdictional Natural Hazards Mitigation Plan.**
 - D. **Ordinance Number 465 Update Wave Broadband Franchise Agreement. This will be the first reading.**
9. **Old Business**
- A. **Discussion and or Action on Health Hazard Abatement DEQ issue.**
 - B. **Discussion and or Update on Aurora Airport Master Plan**
 - C. **Discussion and or Action on Water System Development Charges.**
10. **New Business**
- A. **Discussion and or Action on whether or not a Code Enforcement Officer is needed.**
11. **Adjourn**

CONSENT AGENDA

Meeting Minutes

Correspondence

Financials

Other Items

Minutes
Aurora City Council Meeting
Tuesday, June 14, 2011 at 7:00 P.M.
Aurora Commons Room, Aurora City Hall
21420 Main St. NE, Aurora, OR 97002

STAFF PRESENT: Bob Southard, Public Works Superintendent
Kelly Richardson, City Recorder,
Brent Earhart, Chief of Police
Jan Vlcek, Finance Officer
Otis Phillips, Waste Water Operator

STAFF ABSENT: NONE

VISITORS PRESENT: Gary Lovell, Aurora
Karen Townsend, Aurora
Lori Sahlin, Aurora
Gary McLaren, Aurora
Bill Graupp, Aurora

1. Call to Order of Regular Meeting

The meeting was called to order by Mayor Jim Meirow at 7:00 p.m.

2. City Recorder does Roll Call

Councilor Taylor –Present
Councilor Roberts – Came in late
Councilor Sahlin – Present
Councilor Brotherton - Present
Mayor Meirow – Present

3. Consent Agenda

- I. City Council Meeting Minutes – May 10, 2011
- II. Planning Commission Meeting Minutes – May 03, 2011
- III. Historic Review Minutes – April 28, 2011

Correspondence

- I. Meeting Notice from DLCD Meeting Notice May 19, 2011
- II. Routine Signage correspondence sent out by Historic Review Board. Karen Townsend with the Historic Review Board addressed the Council with a picture of a rock sign on 99E that is a problem. Council instructed Bob Southard with Public Works to ask them to take the sign down. Townsend also spoke to Council about a group with the Historic Preservation Society

(Shipo) to come in and do an updated Historic Property Inventory and provide an electronic format along with a hardcopy, they had done it last time and it would be for free.

A Motion to approve SHIPO to come in and go around the neighborhood to conduct and update our historic properties was made by Councilor Sahlin and seconded by Councilor Roberts. Motion Passes Unanimously.

- III. **Email from Chairman Kaiser from Oregon Dept Aviation.** Nick gave a brief over view of the last meeting and gave council the next meeting date.
- IV. **Email from Citizen in regards to his water account.** Gary McLaren speaks to the council about his letter and council lets McLaren know they will talk to staff.
- V. **A letter from a concerned citizen in regards to a basketball hoop.** Mayor explains the letter to the Council there is a brief discussion as to a mounting problem as to where kids should play ball and asked Chief to look into it.

A motion to approve the consent agenda was made by Councilor Taylor and seconded by Councilor Sahlin. Motion Passes Unanimously.

4. **Visitor**

Anyone wishing to address the City Council concerning items not already on the meeting agenda may do so in this section. No decision or action will be made, but the City Council could look into the matter and provide some response in the future.

Susannah England, spoke to the Council about her birthday party and the fact that she was told by City Hall staff that we could not put this in the City newsletter.

A motion was made by Councilor Sahlin and seconded by Councilor Brotherton that a small article be allowed in the City newsletter. Motion Passes.

5. **Public Hearing** **Opens at 7:25 Closes at 7:35** With one comment made.

STAFF REPORT FY 2011-2012 BUDGET

The City of Aurora proposed budget for fiscal year 2011-2012 was approved by the Budget Committee on May 5, 2011. Since that time, as a result of the 2010 Census, Aurora's population count was decreased from 980 residents to 920 residents.

As a result, the per capita state shared revenues and contingency amounts have been decreased in the approved budget as follows:

GENERAL FUND:

Page 1, line 10 =	12,319
Page 1, line 14 =	6,580
Page 1, line 36 =	472,069
Page 1, line 39 =	673,642
Page 2, line 26 =	91,470
Page 2, line 28 =	94,170
Page 2, lines 29, 31 =	673,642

STREET FUND:

Page 19, line 4 = 51,888
 Page 19, lines 30, 31 = 174,460

Page 20, lines 33, 34 = 65,433
 Page 20, lines 35, 37 = 174,460

Resolution No. 630, adopting the budget and making appropriations, contains the above amendments.

All other amounts in the budget document remain the same as approved on May 5th.

Jan Vlcek
 Budget Officer

A. Discussion and or Adoption of Fiscal Year 2011-2012 Budget.

Resolution 629

A Resolution Adopting the 2011-2012 Budget and Making Appropriations.

Adopting the Budget

BE IT RESOLVED that the City Council of the City of Aurora hereby adopts the budget approved by the Budget Committee, as amended, for fiscal year 2011-2012, as amended, in the sum of \$2,303,679, now on file at City Hall.

Resolution Making Appropriations

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2011 and for the purposes shown below are hereby appropriated as follows:

General Fund			
Personal Services		\$ 257,591	
Materials and Services		310,631	
Capital Outlay			10,950
Transfers out			3,000
Contingency			<u>91,470</u>
Total		\$ 673,642	
City Hall Building Fund			
Materials and Services		\$ 1,000	
Capital Outlay		<u>112,674</u>	
Total		\$ 113,674	
Park Reserve Fund			
Capital Outlay		\$ 7,500	
Total		\$ 7,500	
Park SDC Fund			
Capital Outlay		\$ 21,276	
Total		\$ 21,276	
Street/Storm Operating Fund			
Personal Services		\$ 22,445	
Materials and Services		43,132	
Capital Outlay			43,450
Contingency			<u>65,433</u>
Total		\$ 174,460	
Street Reserve Fund			
Street Maintenance Projects		\$ 33,501	
Total		\$ 33,501	
Street/Storm System Development Charge Fund			
Capital Outlay		\$ 25,347	
Transfers out			3,311
Total		\$ 28,458	
Water Operating Fund			
Personal Services		\$ 94,979	

Materials and Services		114,525	
Capital Outlay			114,750
Contingency			<u>118,150</u>
Total			\$ 442,404
Special Public Works Fund			
Materials and Services		<u>\$ 22,265</u>	
Total			\$ 22,265
Water Reserve Fund			
Capital Outlay			<u>\$ 5,808</u>
Total			\$ 5,808
Water System Development Charge Fund			
Capital Outlay			<u>\$ 50,454</u>
Total			\$ 50,454
Sewer Operating Fund			
Personal Services			\$ 116,000
Materials and Services			140,865
Capital Outlay			27,500
Contingency			<u>125,391</u>
Total			\$ 409,756
Sewer Reserve Fund			
Capital Outlay		<u>\$ 5,420</u>	
Total			\$ 5,420
Sewer Systems Development Charge Fund			
Capital Outlay			<u>\$ 13,973</u>
Total			\$ 13,973
G O Wastewater Bond Fund			
Debt Service			\$ 291,088
Un-appropriated End Fund Balance		<u>10,000</u>	
Total			\$ 301,088
TOTAL APPROPRIATIONS ALL FUNDS		\$2,303,679	

Public Comment, Karen Townsend lets council know they didn't get counted during the census count because of their post office box.

6. Discussion with the Parks Committee

a. Parks Committee Report (in packet)

Councilor Sahlin on behalf of the Parks Committee asked Council for funds to purchase more picnic tables he was advised by the Council to have them prepare a bid and submit it at the next Council meeting. Councilor Sahlin on behalf of the Parks Committee also asked for \$500 dollars to finish the repairs on the baseball field.

A motion was made by Councilor Brotherton to approve the \$500 dollars to repair the baseball field and is seconded by Councilor Taylor. Motion Passes Unanimously.

7. Discussion with Traffic Safety Commission

- a. **Traffic Safety Report (not Included in your packet)** there was a brief discussion as to the rumor that Wettstein had resigned and there was an open position on the Commission however the Council nor the City had seen a resignation letter. Chief Earhart was asked to look into the situation.

8. Reports

A. Police Chief's Report – (included in your packet)

Chief Earhart summarizes his report to the Council.

- Reserve Officer Saucedo has resigned for a potential job prospect, Council was sad to see him go.
 - Councilor Taylor had commented it was nice to see our officers within the City limits of Aurora.
 - Mayor Meirow had noticed that the reserve officers were outside of City limits and had spoke with them about it, and let them know they may want to speak to the Chief, they had stated the Chief knew where they were and that they were assisting with an event permit.
- Chief Earhart presented a bill from the State Motor Poole on the return of the 2007 charger squad car in the amount of 3,210.94. Council asked City Attorney Koho to look at the lease agreement, because the phone conversation with the City Recorder suggested the City would only be charged around 300 dollars or so to remove stickers.
- There was a brief discussion on the RAIN AGREEMENT

There were no more questions of the Chief.

B. Finance Officer's Report – Financials (included in your packets)

1. Revenue & Expense Report

- The water rate study is not complete, and the fixed asset list needs approval.
It was the Consensus of the Council that the Mayor could approve the water asset list.
- Vlcek let Council know that the auditors increased from 12 thousand to 13 thousand and the Mayor asked that next year we go out for an RFP.

There were no other questions from the Council.

C. Public Works Department's Report – (included in your packet)

1. Monthly Status Report (Storm Water) Southard reads his report.

- Councilor Sahlin asked Southard about the timers on the locks at the park restrooms and if they are working properly or not. Southard stated they have had a few issues and he will look at them again.
- Southard will look into putting up a sign stating the hours of the locks.
- Council asked about the 2012 City Allotment Grant for the Liberty, Smith Lane and possibly Sayre drive projects, they would prefer Southard look at contractors rather than he himself attempt to do the work.

No more questions of Southard.

A. Waste Water Treatment Plant Update (from Otis Phillips)

- Water re-sue plan has been distributed
- There were one or two items on the descent decree that were misunderstood but they have been taken care of and they are not an issue.
- We hope to have the GEO-Tube process started by July

There were no more questions from the Council.

B. City Recorder's Report (included in your packet)

Gives a brief over view of the monthly report as attached.

No questions from the Council.

C. City Attorney's Report – (not Included in your packet)

- Koho reported to Council on the inspections program, and that the State feels the County has proven their side and therefore we will have to go through the entire process of obtaining our inspections program back.
- Mayor Meirow strongly disagreed and wanted to know if we start the process than are we not saying it's true.
- We want to know what other avenues are out there.
- Koho had received a letter from a citizen about a possible criminal history report on a city staff member. The criminal history report suggested did not exist.
- Wave Communication would like to extend the agreement to 10 years Council suggests 3-5 years.

Discussion from a prior meeting had asked Koho to write a letter to a citizen on Airport Road in regards to not filing proper HRB application.

Mayor Meirow asked about the Wrathal foreclosure and why has this not been completed and let Koho know to get this done.

9. Ordinances and Resolutions

A. Resolution Number 627 Resolution WHEREAS, ORS 221.760 PROVIDES AS FOLLOWS:
RELATING TO CITY SERVICES PROVIDED

a motion to approve resolution number 627 was made by Councilor Roberts and seconded by Councilor Brotherton. Motion Passes Unanimously.

B. Resolution Number 628 A RESOLUTION DECLARING THE CITY'S ELECTION TO RECEIVE
STATE REVENUES.

A motion to approve Resolution Number 628 was made by Councilor Roberts and seconded by Councilor Brotherton. Motion Passes Unanimously.

C. Resolution Number 629 A Resolution to Adopt The 2011-2012 Budget and Making
Appropriations.

A motion to approve Resolution Number 629 was made by Councilor Sahlin and seconded by Councilor Taylor. Motion Passes Unanimously.

D. Resolution Number 630 A Resolution Levying Ad Valorem Taxes.

A motion to approve resolution 630 was made by Councilor Taylor and seconded by Councilor Sahlin. Motion Passes Unanimously.

E. Resolution Number 631 A Resolutions Re-establishing the Park Reserve Fund.

A motion to approve resolution 631 was made by Councilor Sahlin and seconded by Councilor Taylor. Motion Passes Unanimously.

- F. Ordinance Number 464** An Ordinance Amending The City of Aurora Municipal Code. This is the first reading.

A motion to approve the first reading of Ordinance Number 464 was made by Councilor Roberts and seconded by Councilor Brotherton. Motion Passes Unanimously.

10. Old Business

- A. Discussion and or Action on Health Hazard Abatement DEQ issue.** Mayor Meiorow explains the drywell situation at the end of Ottaway Street NE, Mayor Meiorow states that City Attorney Koho was given some direction from Council at the last meeting and City Attorney Koho completed his research and we can force them to annex. Two of the property owners have said they would annex in but they didn't want to pay the cost associated with annexation and if we force them in the City picks up the cost associated with it. Council decides that we should have a verbal conversation to start and then a letter from City Attorney Koho.
- B. Discussion and or Update on Aurora Airport Master Plan** Mayor Meiorow explained that about a month and a half ago they came up with a preferred option, Council had stated that we wanted them to grow inside of their boundaries. So they came back with no extension of runway but to thicken the runway to allow for bigger planes. There were many comments to this proposal.

Again the Council explains we would support growth within the airports boundaries. They went ahead and sent out another letter.

11. New Business

- A. Discussion and or Action on State Revenue Sharing (6500) budgeted.**
- a. **Aurora Colony Visitors Association letter for request of funds.** The request of 1800.00 for weeding and grass cutting, and maintaining planting strips.
 - b. **Aurora Colony Days Committee letter for request of funds.** They are asking for 2500.00

A motion to approve the request and dispersal of 1800.00 to the Visitors Association and 2500.00 to Aurora Colony Days was made by Councilor Taylor and seconded by Councilor Roberts. Motion Passes Unanimously

- B. Discussion and or Action on consideration of contract renewal with Mid-Willamette Valley Council of Governments.**

Motion to approve contract renewal with COG is made by Councilor Sahlin and seconded by Councilor Taylor. Motion Passes Unanimously.

- C. Discussion and or Action on consideration of appealing the Census count and initiating our own.**

It was the Consensus of the Council to begin a volunteer effort to redo the Census count.

- D. Discussion and or Action on Amended and Restated Agreement for Regional Automated Information Network (RAIN Agreement).**

A Motion to renew the Amended and Restated Agreement for Regional Automated Information Network (RAIN Agreement). And giving permission for City Attorney Koho & Mayor Meirow to sign the agreement was made by Councilor Taylor and seconded by Councilor Sahlin. Motion Passes Unanimously.

E. Discussion and or Action on Engagement Letter from Grove Mueller & Swank.

A motion to approve the engagement letter from Grove Mueller & Swank was made by Councilor Taylor and seconded by Councilor Roberts. Motion Passes Unanimously.

F. Discussion and or Action on Water System Development Charges.

This is tabled for next meeting. This was tabled until the July meeting.

Karen Townsend let the Council know that the spray painted rock sign was still up on Highway 99E and that it looks quite tacky as you enter town.

There was a brief discussion on which dept would handle and how the Council wants to address code violations in and around the City. This will be on the next Council agenda.

12. Adjourn

A motion to adjourn the June 14, 2011 meeting at 10:07 pm was made by Councilor Brotherton and seconded by Councilor Roberts. Motion Passes Unanimously.

Jim Meirow, Mayor

ATTEST:

Kelly Richardson, City Recorder

Minutes
Aurora City Council Meeting
Tuesday, June 23, 2011 at 7:00 P.M.
Aurora Commons Room, Aurora City Hall
21420 Main St. NE, Aurora, OR 97002

STAFF PRESENT: Kelly Richardson, City Recorder,

STAFF ABSENT: Not required to attend

VISITORS PRESENT: Aaron Reed, Aurora

1. Call to Order of Regular Meeting

The meeting was called to order by Mayor Jim Meirow at 5:00 p.m.

2. City Recorder does Roll Call

Councilor Taylor –Absent
Councilor Roberts – Present
Councilor Sahlin – Present
Councilor Brotherton - Absent
Mayor Meirow – Present

3. Consent Agenda

Correspondence

I. Email from City Recorder, informing the Council of a phone conversation.

There was a brief discussion on proper procedure for updating the Historic Review Guidelines. City Attorney Koho was asked to gather the information needed.

4. **Visitor**

Anyone wishing to address the City Council concerning items not already on the meeting agenda may do so in this section. No decision or action will be made, but the City Council could look into the matter and provide some response in the future.

Aaron Reed asks the Council why do we not have police coverage on the holidays, according to his records. Council will look into the records to see if valid and why.

There is a brief discussion about the situation with the Chief and the City of Mt. Angel. Reed makes comments about the fact that the majority of the citizens in Aurora would prefer that the County come in and take over. Mayor Meirow disagreed he felt that the majority of the citizens wanted their own police

department and did not support the massive cost that went along with the County taking over those duties.

5. Ordinances and Resolutions

A. Ordinance Number 464 An Ordinance Amending The City of Aurora Municipal Code. This is the second reading. Mayor Meirow reads the Ordinance in its entirety.

A motion to approve the second reading of Ordinance Number 464 was made by Councilor Roberts and seconded by Councilor Sahlin. Motion Passes Unanimously.

6. Adjourn

A motion to adjourn the June 23, 2011 meeting at 5:35 pm was made by Councilor Sahlin and seconded by Councilor Roberts. Motion Passes Unanimously.

Jim Meirow, Mayor

ATTEST:

Kelly Richardson, City Recorder

Minutes
Aurora Planning Commission Meeting
Tuesday, June 07, 2011 at 7:00 P.M.
Aurora Commons Room, Aurora City Hall
21420 Main St. NE, Aurora, OR 97002

COMMISSIONERS PRESENT: Nick Kaiser, Joseph Schaffer
Rob Graham, Bud Fawcett

COMMISSIONERS ABSENT: Jonathan Gibson, Steven Braun, Bill Graupp

STAFF PRESENT: Melinda Hessel, Admin Assit
Renata Wakeley, City Planner

VISITORS PRESENT: Gary Lovell, Aurora

1. Call to Order of Planning Commission Meeting

The meeting was called to order by Planning Chair Nick Kaiser at 7:00 p.m.

2. Consent Agenda

Minutes

- **Planning Commission Meeting** – May 03, 2011
- **City Council** – April 12, 2011

Correspondence

- **LCDC Meeting Notice** there was no discussion.
- **Email from Oregon Dept Aviation**

A motion to accept the consent agenda for May 03, 2011 was made by Commissioner Fawcett and seconded by Commissioner Graham. Motion Passes Unanimously.

3. Visitor

Anyone wishing to address the Planning Commission concerning items not already on the meeting agenda may do so in this section. No decision or action will be made, but the Planning Commission could look into the matter and provide some response in the future.

No one spoke during this time.

4. New Business

NONE

5. Unfinished Business

A. Aurora State Airport Master Plan Review Update

- Meeting was tonight @5:30 Nick Kaiser and Robert Graham attended
- Displaced runway not funded by FAA

- There are two more PAC meetings.

B. Discussion and or Action on Historic Review Guidelines

- Jason Sahlin is currently working on this and since he is not in attendance we will discuss at the next meeting

C. Discussion and Update of Senate Bill 904

- Currently this doesn't look like it will move forward.

D. Discussion and or Action on the FEMA Update

- Joseph Schafer presented (& Emailed) information as to what WA is doing now. Oregon will probably follow.
- Strict restrictions on areas with habitat value. Schafer suggested the City inventory existing structures in areas without habitat value before new guidelines are adopted. Restrictions will not be as severe in these areas.
- Visitor Gary Lovell joined in the discussion
- Pudding and Mill Creek are on the list of habitat streams.

E. Discussion and or Action on the TGM Workshop Update.

- City Planner, Wakeley presented information on the TGM Workshop
- June 30th is the deadline for consultant to submit draft
- Wakeley hopes to have information available for the next PC meeting.

6. Commission Action/Discussion

A. City Planner Activity Sheet (not in your packets)

Status of Development Projects within the City: Attached.

City Planner Wakeley read her report.

- TGM –Outreach, ODOT has selected OTAC
- New Code will be available soon in electronic format or hard copy
- Heid submitted house plans.
- Crash information available for Aurora
- Geo-spacial data available

9. Adjourn 8:15 P.M.

A motion to adjourn the June 07, 2011 meeting is made by Commissioner Schaefer and seconded by Commissioner Fawcett. Motion Passes Unanimously.



Nick Kaiser, Chairman

ATTEST:



Melinda Hessel, Administrative Assistant

HISTORIC REVIEW BOARD MINUTES
Special Meeting
May 23, 2011

Location: Outside the American Legion Hall

Members present: Bob Thuemmel, Cheryl Hauser, Karen Townsend, Jim Frackowiak

Others Present: Terri Lee Roberts, Council Liaison

Applicants present: Darren Michel, contractor
103 N Main St
Barlow, OR 97213

Seth Fisher, representing Jim Fisher who was ill
20960 Yosemite NE
Aurora, OR 97002

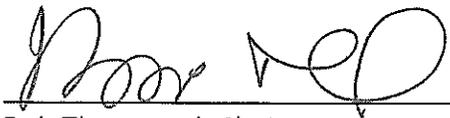
Business: Porch and stair railing application, American Legion Hall

Chairman Bob Thuemmel called the meeting to order at 6:05.

Discussion: Applicant described what the finished covered wall and railing would look like. There was no consensus from the board on an appropriate stairwell treatment for this building. The applicant was asked to bring a sketch of the finished project and relevant photos or information on what buildings of this type typically used on their stair railings to support this design.

The board will take up this application at its meeting on Thursday, May 26, 2011.

Meeting adjourned.

 6/23/11

Bob Thuemmel, Chairman



Mary C. Lambert, Court Clerk

HISTORIC REVIEW BOARD MINUTES
21420 MAIN STREET NE, AURORA
May 26, 2011

Board Members Present: Bob Thuemmel, Karen Townsend, Cheryl Hauser, James Frackowiak

Board Members Absent: Nicole Wilcox

Staff Members Present: Mary Lambert, Court Clerk

Others Present: Terri Roberts - City Council Liaison

The meeting of May 26, 2011 was called to order at 7:01 p.m. by Chairman Bob Thuemmel.

CONSENT AGENDA

A motion to approve the minutes of April 28, 2011, with correction, was made by Karen Townsend, seconded by Cheryl Hauser and passed unanimously.

VISITORS

Doug Burke
Susan Mallek
Jim Fisher 20960 Yosemite St., Aurora, OR
Amy Nakano 21620 Main St., Aurora, OR
Pete and Amy Lake
Darren Michel

OLD BUSINESS

A. Restate motion recommending the City Council appoint James Frackowiak to the open Historic Review board position

A motion to recommend to the city council that Jim Frackowiak be appointed to the Historic Review Board for a three year term was made by Karen Townsend, seconded by Cheryl Hauser and passed unanimously.

B. Discussion of updating the Historic Guidelines per City Council request

- Bob Thuemmel passed out copies of the code for Jacksonville, OR to board members and noted they only allow real stone on their historic properties.
- Karen Townsend noted that Jacksonville uses different levels of categories in their comp plan for historic significance.
- Bob Thuemmel suggested we use tiers dependant on historic significance.

- Cheryl Hauser suggested perhaps a conference call with Bob Thuemmel's contact in Jacksonville.
- Karen Townsend questioned if the City Planner will be attending a meeting.
- Terri Roberts noted the City Council wants the guidelines updated ASAP.
- Karen Townsend will look into having college students work on the inventory as a college project.
- Bob Thuemmel asked Terri Roberts to relay to Council that HRB is working on this and view it as a comprehensive project that they want to do well.

C. Sign guideline discussion

- Tabled

D. Discussion and/or action on the American Legion Hall (railing issue)

- Karen Townsend voiced her concern over the bulkiness of the two sides of lap siding.
- Bob Thuemmel requested a drawing from the contractor.
- Darren Michel, the contractor, presented a few ideas and drew a sketch of the design they would most likely use.
- Karen Townsend stated her main question was does the design reflect the architectural and historic significance of the building.

A motion to accept the presented railing design in concept, subject to county approval, was made by Karen Townsend, seconded by Cheryl Hauser and passed unanimously.

NEW BUSINESS

A. Discussion of shed siding application for Susan Duffield, 21391 Main St.

- Karen Townsend noted the material of wood meets the guidelines but it is required to be painted per Design Review Guideline 34, page 33, bullet #5.

A motion to approve the application for siding with the condition it is painted and the paint color is approved prior to it being applied was made by Karen Townsend, seconded by James Frackowiak and passed unanimously.

B. Discussion of sign applications (2) for Amy's, 21620 Main St., from Amy Nakano

- Wall sign meets the requirements per Aurora Municipal Code chapter 17.20.070.

A motion to approve the application for the wall sign, as submitted, was made by Karen Townsend, seconded by Cheryl Hauser and approved unanimously.

- Sandwich board sign meets the requirements per Aurora Municipal Code chapter 17.20.100

A motion to approve the A-board as submitted was made by Cheryl Hauser, seconded by Karen Townsend and passed unanimously.

C. Discussion of sign application for Sprout Garden Boutique, 21527 Hwy 99E, from Susan Mallek

- Karen Townsend noted the material on the A-board sign is a plastic material.
- Applicants brought in the sign for the HRB to look at.
- It was determined that the core is wood and thus is approvable.

A motion to approve the application for one wall sign and one A-board, as submitted, was made by James Frackowiak, seconded by Cheryl Hauser and passed unanimously.

D. Discussion of sign application for three wall signs brought in by Pete and Amy Lake for The Corner House

- Placement and size proportion to wall was discussed.
- Bob Thuemmel referred to Aurora Municipal Code 17.20.100 B 2 regarding area or signs.
- Karen Townsend noted the unique shape of the building.
- Cheryl Hauser asked about the sandwich board sign.
- Karen Townsend reiterated the sandwich board sign is only temporary and will need to be replaced.
- Applicant agreed to apply for new A-board sign.
- Signs meet Aurora Municipal Code 17.20.070 and 17.20.100.

A motion to approve the application as submitted was made by Cheryl Hauser, seconded by James Frackowiak and passed unanimously.

ADJOURN

A motion to adjourn was made at 8:55 pm by Cheryl Hauser, seconded by James Frackowiak, and passed unanimously.



Bob Thuemmel, Chairman



Mary C. Lambert, Court Clerk

Historic Review Board
June 27, 2011

Aurora City Council

Dear Council friends,

This is a progress report on your requests for possible updating of the historic guidelines. The board has requested help from both SHPO and other Oregon historic districts and we are continuing to sift through material from jurisdictions that seem comparable to Aurora. Two areas that we are focusing on are how modern materials are used/prohibited and how newer structures are classified. These seemed to be the subjects that council was most eager to address.

Property Classifications

First, we were able to procure free help from SHPO to update the historic inventory which will begin in July. The HRB and their representatives are meeting this week to lay out a work plan. The historic surveyors will work curbside and not enter property or otherwise disturb property owners. The purpose of the update is to include annexations, infill structures and other changes since the initial survey. When the material is compiled we will also address classifications with their help.

We will attempt to form some new definitions or at least discussion on the terms “historically” and “architecturally” significant. The terms “historic” or “non-historic” are regularly used and do not necessarily convey useful meanings.

Modern Materials

Regarding modern materials, we are considering what importance a modern substitute plays within a structure’s basic needs such as whether it is a structural element such as roof, siding, windows, porch, etc. or whether it is a decorative element. In the past, the guidelines were updated to allow for some manufactured siding products due to cost and scarcity. Currently, basic roofing products have become scarce so an update for a wider range of roofing materials seems in order. Non wood windows have been allowed in most structures for many years. We are reviewing current language in the guidelines so that we can continue with the flexibility that has successfully allowed many products rather than having a specific “materials list” which may soon become outdated.

Administrative Approval vs Board Approval

A suggestion was made for allowing some exterior changes to be approved administratively rather than by application to the board. In jurisdictions where this is allowed, administrative approval is granted upon review by professional planners. In the case of Aurora where staff training is dictated by time and specific routine tasks, the opportunity for error in approving many expensive home improvements could result in a liability for the city. The costs for administrative review by a contract planner would also be a burden for applicants rather than the low cost application fee for a board hearing. Although the board would greet fewer applications with some relief, the current process

does help to educate the applicants about the historic district, costs them less and conveys to them that they are a part of something unique and special here. Many of the city's volunteers come directly from interfacing with this board and the work it does.

Sign Codes

The current Historic Review system works well until applicants find that others are skipping the process and that the city is not providing even code enforcement, a problem recently addressed to council. While this takes place on residential properties, it is particularly acute with sign code violations which is why each year the HRB does a sign survey update and sends letters to violating businesses.

It was pointed out by our liaison that the recurring Sign Code update on our agenda seems to be a permanent place holder. This is a well-used code and one that, although it seems long, often does not answer every application.

- We have finished discussion on updating the font list, which after much discussion and individual research presented, we decided to leave intact. The question of allowing cursive and scripted fonts was finally dismissed as not being typical of historic Aurora signs and was not always readable. In assessing various other fonts, we found that the current font list was broad enough to include most “stylistically similar” fonts typically used in signs.
- The use of logos, trademarks, trademark fonts and trademark images probably still needs some fine tuning. We have allowed a business's own logo on signs when it is considered an “image” in addition to other information on the sign.
- The prohibition against reverse lettering/images on signs was rescinded somewhat as we reported to council about two years ago when we found historic precedent in Aurora signage so we have been allowing up to 10% by area for reverse coloring (light on dark) by the historic usage clause in the current code. This needs to have its own language.
- It is possible that we may tweak a few other areas in the code to make the language clearer. We will review this soon and have suggested language available.

Better Understanding the Current Code and Guidelines

Over two dozen former (and current) HRB members have produced, edited and updated the current guidelines over several years of work based on what other historic districts do and what Aurora's applications indicated was needed. The result is a comprehensive look at things typical of Aurora but with reasonable flexibility. A full reading, and even a re-read of the guidelines reveals that most of the material is “informational” so that an applicant has enough background to make choices. There are very few “cannots” and very few applications are denied on the basis of non-compliance. (Most are denied for lack of information and incomplete applications.) While the burden is on the applicant to prove that his application follows the code/guidelines, the board tries to find solutions in every case so that no project is upended.

Staff should be well versed in the Historic Code and Guidelines. By that, they should receive time to read it in its entirety and to review it when needed. We have asked that

the city attorney also be “authorized” to read these documents and become familiar with such a large segment of the city and one that the Comprehensive Plan places paramount importance for the city’s identity, vision and future economic growth. It is impossible to address the individual elements of the guidelines without an understanding of the history, significance and part that each property plays in the “visual character of the district” (17.04.020) and how this district plays a significant role in the city as a whole.

The HRB places a priority on finding ways that the current review of the guidelines can answer questions that council has as we are demonstrating through the above work. While it might seem that drafting new language can be done quite efficiently, the board must consider all aspects of any potential changes and how outcomes may affect the total district over time.

Yours truly,

Historic Review Board

Written by Karen Townsend and supported by:
Bob Thuemmel, chair
Cheryl Hauser
Nicole Wilcox
James Frackowiak

REPORTS

Police Chief

Finance Office

Public Works

City Recorder

City Attorney's

Aurora Police Department Chief's Report for JUNE 2011

INCIDENTS

There were a total of 85 incidents for the month of June compared to 63 incidents for the month of May. There were 5 arrests.

There were 77 citations written in June, which resulted in 92 different charges. There were 21 written and verbal warnings issued. The average speed over the limit was 16.47 mph compared to 16.95 mph in May.

EXTRAORDINARY INCIDENTS FOR THE MONTH:

Reserve Officers assisted with North Marion High School graduation. Officer Marshall assisted Clackamas County in locating a vehicle involved in a Hit and Run accident. Subject arrested for Domestic Disturbance. Subject resisted arrest and Officer slightly injured during struggle.

VEHICLE MAINTENANCE

Unit 27 was involved in incident while push starting a stranded motorist. Damage done to front grill. Vehicle has been repaired and covered by insurance.

TRAINING

Staff completed required NIMS Training. Officer Marshall attended two classes this month, both at no charge.

RESERVE OFFICER/ORGANIZATION ACTIVITIES

PATROL	TRAINING	COURT	SPECIAL DETAIL	MEETING	ADMIN.	TOTAL
55.5	0	0	13	0	0	68.5

FINANCES & GRANTS

ADMINISTRATION

Police Department front lobby open again and normal hours have resumed.

Citation Analysis Report

From: 6/1/2011 To: 6/30/2011

PRINT DATE: 7/1/2011 10:39:10AM

CITATION ID	TYPE	ISSUED DATE	LOCATION	BADGE ID	OFFICER NAME	OFFENSE ID	OFFENSE DESCRIPTION
AAP1121009	TRFCITE	06/24/2011 19:26	EHLEN RD	0012	AUSTIN,CHRISTOPHER OFC	815.222	Illegal Window Tinting
AAP1121056	TRFCITE	06/23/2011 03:51	EHLEN RD	0014	SIMMONS,JEFFREY	811.111	Violation of Speed Limit
AAP1121057	TRFCITE	06/24/2011 10:38	EHLEN RD	0014	SIMMONS,JEFFREY	811.111	Violation of Speed Limit
AAP1121058	TRFCITE	06/24/2011 11:37	EHLEN RD	0014	SIMMONS,JEFFREY	811.111	Violation of Speed Limit
AAP1121060	TRFCITE	06/29/2011 11:54	EHLEN RD	0014	SIMMONS,JEFFREY	811.111	Violation of Speed Limit
AAP1121061	TRFCITE	06/29/2011 11:54	EHLEN RD	0014	SIMMONS,JEFFREY	803.540	Fail to Display Plates
AAP1121230	TRFCITE	06/29/2011 17:54	EHLEN RD	0014	SIMMONS,JEFFREY	811.111	Violation of Speed Limit
AAP1121231	TRFCITE	06/01/2011 11:20	14600 BLOCK	0001	EARHART,BRENT CHIEF	811.111	Violation of Speed Limit
AAP1121232	TRFCITE	06/02/2011 01:46	14600 BLOCK	0001	EARHART,BRENT CHIEF	811.111	Violation of Speed Limit
AAP1121233	TRFCITE	06/04/2011 08:21	14600 BLOCK	0001	EARHART,BRENT CHIEF	811.111	Violation of Speed Limit
AAP1121233	TRFCITE	06/04/2011 09:08	20900 BLOCK	0001	EARHART,BRENT CHIEF	811.111	Violation of Speed Limit
AAP1121234	TRFCITE	06/04/2011 09:21	14600 BLOCK	0001	EARHART,BRENT CHIEF	811.111	Violation of Speed Limit
AAP1121235	TRFCITE	06/07/2011 10:07	20900 BLOCK	0001	EARHART,BRENT CHIEF	811.111	Violation of Speed Limit
AAP1121236	TRFCITE	06/08/2011 10:38	14600 BLOCK	0001	EARHART,BRENT CHIEF	811.111	Violation of Speed Limit
AAP1121237	TRFCITE	06/08/2011 01:09	14600 BLOCK	0001	EARHART,BRENT CHIEF	811.111	Violation of Speed Limit
AAP1121238	TRFCITE	06/08/2011 01:47	21200 BLOCK	0001	EARHART,BRENT CHIEF	811.111	Violation of Speed Limit
AAP1121239	TRFCITE	06/09/2011 10:48	14600 BLOCK	0001	EARHART,BRENT CHIEF	811.111	Violation of Speed Limit
AAP1121240	TRFCITE	06/09/2011 11:45	14600 BLOCK	0001	EARHART,BRENT CHIEF	811.111	Violation of Speed Limit
AAP1121241	TRFCITE	06/09/2011 11:58	14600 BLOCK	0001	EARHART,BRENT CHIEF	811.111	Violation of Speed Limit
AAP1121242	TRFCITE	06/09/2011 01:42	14600 BLOCK	0001	EARHART,BRENT CHIEF	811.111	Violation of Speed Limit
AAP1121243	TRFCITE	06/11/2011 10:30	21300 BLOCK	0001	EARHART,BRENT CHIEF	811.111	Violation of Speed Limit
AAP1121244	TRFCITE	06/11/2011 11:55	21300 BLOCK	0001	EARHART,BRENT CHIEF	811.111	Violation of Speed Limit
AAP1121246	TRFCITE	06/15/2011 08:42	21300 BLOCK	0001	EARHART,BRENT CHIEF	811.111	Violation of Speed Limit
AAP1121247	TRFCITE	06/16/2011 09:20	21000 BLOCK	0001	EARHART,BRENT CHIEF	811.111	Violation of Speed Limit
AAP1121248	TRFCITE	06/16/2011 02:56	21300 BLOCK	0001	EARHART,BRENT CHIEF	811.111	Violation of Speed Limit
AAP1121249	TRFCITE	06/17/2011 08:01	21300 BLOCK	0001	EARHART,BRENT CHIEF	811.111	Violation of Speed Limit
AAP1121250	TRFCITE	06/17/2011 09:36	21300 BLOCK	0001	EARHART,BRENT CHIEF	811.111	Violation of Speed Limit
AAP1121276	TRFCITE	06/06/2011 13:53	HWY 99E NB	0003	MARSHALL,DANIEL OFC	803.560	Improper Display of Validation Stickers
AAP1121276	TRFCITE	06/06/2011 13:53	HWY 99E NB	0003	MARSHALL,DANIEL OFC	811.210	Fail to Use Safety Belt
AAP1121276	TRFCITE	06/06/2011 13:53	HWY 99E NB	0003	MARSHALL,DANIEL OFC	803.300	Fail to Register Vehicle
AAP1121277	TRFCITE	06/06/2011 16:47	1ST ST EB	0003	MARSHALL,DANIEL OFC	811.507	Operate Vehicle while using mobile communication device
AAP1121277	TRFCITE	06/06/2011 16:47	1ST ST EB	0003	MARSHALL,DANIEL OFC	806.010	Driving Uninsured - Traffic Viol.
AAP1121278	TRFCITE	06/07/2011 17:58	HWY 99E	0003	MARSHALL,DANIEL OFC	806.010	Driving Uninsured - Traffic Viol.
AAP1121278	TRFCITE	06/07/2011 17:58	HWY 99E	0003	MARSHALL,DANIEL OFC	816.330	Operation Without Required Lighting Equipment
AAP1121279	TRFCITE	06/06/2011 18:40	1ST ST NE EB	0003	MARSHALL,DANIEL OFC	815.160	Unlawful Use of Metal Objects on Tires
AAP1121279	TRFCITE	06/06/2011 18:40	1ST ST NE EB	0003	MARSHALL,DANIEL OFC	807.010	No ODL/ Violation of License Restrictions
AAP1121279	TRFCITE	06/06/2011 18:40	1ST ST NE EB	0003	MARSHALL,DANIEL OFC	806.012	Fail to Carry Proof of Insurance
AAP1121280	TRFCITE	06/07/2011 18:13	HWY 99E NB	0003	MARSHALL,DANIEL OFC	811.111	Violation of Speed Limit
AAP1121280	TRFCITE	06/07/2011 18:13	HWY 99E NB	0003	MARSHALL,DANIEL OFC	811.210	Fail to Use Safety Belt
AAP1121280	TRFCITE	06/07/2011 18:13	HWY 99E NB	0003	MARSHALL,DANIEL OFC	803.505	Fail to Carry Registration Card
AAP1121281	TRFCITE	06/10/2011 17:07	HWY 99E NB	0003	MARSHALL,DANIEL OFC	811.111	Violation of Speed Limit

Citation Analysis Report

From: 6/1/2011 To: 6/30/2011

PRINT DATE: 7/1/2011 10:39:10AM

CITATION ID	TYPE	ISSUED DATE	LOCATION	BADGE ID	OFFICER NAME	OFFENSE ID	OFFENSE DESCRIPTION
AAPI121282	TRFCITE	06/10/2011 18:14	EHLEN RD NB EB	0003	MARSHALL,DANIEL OFC	811.111	Violation of Speed Limit
AAPI121282	TRFCITE	06/10/2011 18:14	EHLEN RD NB EB	0003	MARSHALL,DANIEL OFC	806.012	Fail to Carry Proof of Insurance
AAPI121283	TRFCITE	06/10/2011 22:53	HWY 99E NB	0003	MARSHALL,DANIEL OFC	811.111	Violation of Speed Limit
AAPI121283	TRFCITE	06/10/2011 22:53	HWY 99E NB	0003	MARSHALL,DANIEL OFC	816.330	Operation Without Required Lighting Equipment
AAPI121284	TRFCITE	06/10/2011 19:40	HWY 99E NB	0003	MARSHALL,DANIEL OFC	811.111	Violation of Speed Limit
AAPI121285	TRFCITE	06/10/2011 19:50	WHY 99E	0003	MARSHALL,DANIEL OFC	395.8	Log Book FMCSR
AAPI121286	TRFCITE	06/11/2011 16:19	EHLEN RD NE EB	0003	MARSHALL,DANIEL OFC	806.010	Driving Uninsured - Traffic Viol.
AAPI121286	TRFCITE	06/11/2011 16:19	EHLEN RD NE EB	0003	MARSHALL,DANIEL OFC	803.560	Inproper Display of Validation Stickers
AAPI121287	TRFCITE	06/11/2011 18:39	EHLEN RD NE EB	0003	MARSHALL,DANIEL OFC	811.111	Violation of Speed Limit
AAPI121287	TRFCITE	06/11/2011 18:39	EHLEN RD NE EB	0003	MARSHALL,DANIEL OFC	815.222	Illegal Window Tinting
AAPI121288	TRFCITE	06/11/2011 19:35	EHLEN RD NE EB	0003	MARSHALL,DANIEL OFC	811.111	Violation of Speed Limit
AAPI121289	TRFCITE	06/12/2011 13:14	EHLEN RD NE EB	0003	MARSHALL,DANIEL OFC	811.111	Violation of Speed Limit
AAPI121290	TRFCITE	06/12/2011 15:10	HWY 99E	0003	MARSHALL,DANIEL OFC	811.111	Violation of Speed Limit
AAPI121291	TRFCITE	06/12/2011 18:32	HWY 99E	0003	MARSHALL,DANIEL OFC	815.222	Illegal Window Tinting
AAPI121292	TRFCITE	06/12/2011 19:06	HWY 99E SB	0003	MARSHALL,DANIEL OFC	811.111	Violation of Speed Limit
AAPI121292	TRFCITE	06/12/2011 19:06	HWY 99E SB	0003	MARSHALL,DANIEL OFC	806.010	Driving Uninsured - Traffic Viol.
AAPI121293	TRFCITE	06/13/2011 18:55	HWY 99E SB	0003	MARSHALL,DANIEL OFC	811.111	Violation of Speed Limit
AAPI121293	TRFCITE	06/13/2011 18:55	HWY 99E SB	0003	MARSHALL,DANIEL OFC	811.507	Operate Vehicle while using mobile communication device
AAPI121293	TRFCITE	06/13/2011 18:55	HWY 99E SB	0003	MARSHALL,DANIEL OFC	806.010	Driving Uninsured - Traffic Viol.
AAPI121294	TRFCITE	06/13/2011 17:12	HWY 99E NB	0003	MARSHALL,DANIEL OFC	811.111	Violation of Speed Limit
AAPI121295	TRFCITE	06/17/2011 18:49	EHLEN RD NE EB	0003	MARSHALL,DANIEL OFC	811.111	Violation of Speed Limit
AAPI121296	TRFCITE	06/13/2011 21:44	HWY 99E NB	0003	MARSHALL,DANIEL OFC	811.111	Violation of Speed Limit
AAPI121296	TRFCITE	06/13/2011 21:44	HWY 99E NB	0003	MARSHALL,DANIEL OFC	811.111	Violation of Speed Limit
AAPI121297	TRFCITE	06/18/2011 16:23	EHLEN RD NE EB	0003	MARSHALL,DANIEL OFC	811.111	Violation of Speed Limit
AAPI121297	TRFCITE	06/18/2011 16:23	EHLEN RD NE EB	0003	MARSHALL,DANIEL OFC	811.111	Violation of Speed Limit
AAPI121297	TRFCITE	06/18/2011 16:23	EHLEN RD NE EB	0003	MARSHALL,DANIEL OFC	806.010	Driving Uninsured - Traffic Viol.
AAPI121297	TRFCITE	06/18/2011 16:23	EHLEN RD NE EB	0003	MARSHALL,DANIEL OFC	807.010	No ODL/ Violation of License Restrictions
AAPI121298	TRFCITE	06/18/2011 22:07	HWY 99E NB	0003	MARSHALL,DANIEL OFC	811.265	Fail to Obey Traffic Control Device
AAPI121298	TRFCITE	06/18/2011 22:07	HWY 99E NB	0003	MARSHALL,DANIEL OFC	806.012	Fail to Carry Proof of Insurance
AAPI121298	TRFCITE	06/18/2011 22:07	HWY 99E NB	0003	MARSHALL,DANIEL OFC	811.365	Illegal U-Turn
AAPI121299	TRFCITE	06/18/2011 21:20	HWY 99E NB	0003	MARSHALL,DANIEL OFC	806.010	Driving Uninsured - Traffic Viol.
AAPI121299	TRFCITE	06/18/2011 21:20	HWY 99E NB	0003	MARSHALL,DANIEL OFC	816.330	Operation Without Required Lighting Equipment
AAPI121300	TRFCITE	06/18/2011 17:33	S LONE ELDER WB	0003	MARSHALL,DANIEL OFC	811.111	Violation of Speed Limit
AAPI121301	TRFCITE	06/17/2011 09:51	2130 BLOCK	0001	EARHART,BRENT CHIEF	811.111	Violation of Speed Limit
AAPI121302	TRFCITE	06/20/2011 12:52	14800 BLOCK	0001	EARHART,BRENT CHIEF	811.111	Violation of Speed Limit
AAPI121303	TRFCITE	06/21/2011 08:34	21300 BLOCK	0001	EARHART,BRENT CHIEF	811.111	Violation of Speed Limit
AAPI121304	TRFCITE	06/28/2011 11:00	14600 BLOCK	0001	EARHART,BRENT CHIEF	811.111	Violation of Speed Limit
AAPI121305	TRFCITE	06/28/2011 11:34	HWY 99E	0001	EARHART,BRENT CHIEF	811.265	Fail to Obey Traffic Control Device
AAPI121306	TRFCITE	06/30/2011 01:15	21200 BLOCK	0001	EARHART,BRENT CHIEF	811.111	Violation of Speed Limit
AAPI121326	TRFCITE	06/18/2011 20:00	HWY 99E	0003	MARSHALL,DANIEL OFC	807.010	No ODL/ Violation of License Restrictions
AAPI121326	TRFCITE	06/18/2011 20:00	HWY 99E	0003	MARSHALL,DANIEL OFC	815.200	Violation of Visible Emission Limits
AAPI121326	TRFCITE	06/18/2011 20:00	HWY 99E	0003	MARSHALL,DANIEL OFC	803.300	Fail to Register Vehicle

Citation Analysis Report

From: 6/1/2011 To: 6/30/2011

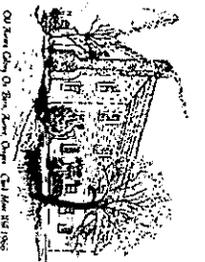
PRINT DATE: 7/1/2011 10:39:10AM

CITATION ID	TYPE	ISSUED DATE	LOCATION	BADGE ID	OFFICER NAME	OFFENSE ID	OFFENSE DESCRIPTION
AAP1121327	TRFCITE	06/18/2011 22:15	HWY 99E NB	O003	MARSHALL,DANIEL OFC	811.175	Driving While Suspended/Revoked - Violation
AAP1121327	TRFCITE	06/18/2011 22:15	HWY 99E NB	O003	MARSHALL,DANIEL OFC	806.010	Driving Uninsured - Traffic Viol.
AAP1121327	TRFCITE	06/18/2011 22:15	HWY 99E NB	O003	MARSHALL,DANIEL OFC	803.560	Improper Display of Validation Stickers
AAP1121328	TRFCITE	06/19/2011 13:14	EHLEN RD NE EB	O003	MARSHALL,DANIEL OFC	806.010	Driving Uninsured - Traffic Viol.
AAP1121328	TRFCITE	06/19/2011 13:14	EHLEN RD NE EB	O003	MARSHALL,DANIEL OFC	803.560	Improper Display of Validation Stickers
AAP1121329	TRFCITE	06/19/2011 13:27	HWY 99E	O003	MARSHALL,DANIEL OFC	806.010	Driving Uninsured - Traffic Viol.
AAP1121329	TRFCITE	06/19/2011 13:27	HWY 99E	O003	MARSHALL,DANIEL OFC	816.330	Operation Without Required Lighting Equipment
AAP1121330	TRFCITE	06/19/2011 15:28	1ST ST NE EB	O003	MARSHALL,DANIEL OFC	811.345	Failure to Use Special Left Turn Lane
AAP1121331	TRFCITE	06/19/2011 14:11	HWY 99E SB	O003	MARSHALL,DANIEL OFC	811.507	Operate Vehicle while using mobile communication device
AAP1121332	TRFCITE	06/19/2011 15:53	HWY 99E NB	O003	MARSHALL,DANIEL OFC	811.175	Driving While Suspended/Revoked - Violation
AAP1121332	TRFCITE	06/19/2011 15:53	HWY 99E NB	O003	MARSHALL,DANIEL OFC	806.010	Driving Uninsured - Traffic Viol.
AAP1121332	TRFCITE	06/19/2011 15:53	HWY 99E NB	O003	MARSHALL,DANIEL OFC	803.560	Improper Display of Validation Stickers
AAP1121333	TRFCITE	06/19/2011 18:13	HWY 99E NB	O003	MARSHALL,DANIEL OFC	811.111	Violation of Speed Limit
AAP1121333	TRFCITE	06/19/2011 18:13	HWY 99E NB	O003	MARSHALL,DANIEL OFC	803.505	Fail to Carry Registration Card
AAP1121334	TRFCITE	06/19/2011 18:53	HWY 99E NB	O003	MARSHALL,DANIEL OFC	811.111	Violation of Speed Limit
AAP1121334	TRFCITE	06/19/2011 18:53	HWY 99E NB	O003	MARSHALL,DANIEL OFC	803.505	Fail to Carry Registration Card
AAP1121335	TRFCITE	06/20/2011 16:06	LIBERTY ST NE SB	O003	MARSHALL,DANIEL OFC	811.111	Violation of Speed Limit
AAP1121335	TRFCITE	06/20/2011 16:06	LIBERTY ST NE SB	O003	MARSHALL,DANIEL OFC	806.012	Fail to Carry Proof of Insurance
AAP1121336	TRFCITE	06/20/2011 22:49	HWY 99E SB	O003	MARSHALL,DANIEL OFC	811.111	Violation of Speed Limit
AAP1121337	TRFCITE	06/21/2011 16:38	HWY 99E NB	O003	MARSHALL,DANIEL OFC	811.111	Violation of Speed Limit
AAP1121338	TRFCITE	06/21/2011 19:12	HWY 99E NB	O003	MARSHALL,DANIEL OFC	811.111	Violation of Speed Limit
AAP1121338	TRFCITE	06/21/2011 19:12	HWY 99E NB	O003	MARSHALL,DANIEL OFC	811.170	Open Container
AAP1121339	TRFCITE	06/21/2011 19:12	HWY 99E NB	O003	MARSHALL,DANIEL OFC	811.145	Failure to Yield to Emergency Veh/Ambulance
AAP1121339	TRFCITE	06/21/2011 21:09	EHLEN RD NE EB	O003	MARSHALL,DANIEL OFC	811.111	Violation of Speed Limit
AAP1121339	TRFCITE	06/21/2011 21:09	EHLEN RD NE EB	O003	MARSHALL,DANIEL OFC	806.012	Fail to Carry Proof of Insurance
AAP1121340	TRFCITE	06/25/2011 17:42	EHLEN RD NE EB	O003	MARSHALL,DANIEL OFC	811.507	Operate Vehicle while using mobile communication device
AAP1121341	TRFCITE	06/28/2011 18:03	HWY 99E NB	O003	MARSHALL,DANIEL OFC	811.111	Violation of Speed Limit
AAP1121342	TRFCITE	06/25/2011 19:22	HWY 99E	O003	MARSHALL,DANIEL OFC	815.232	Unreasonable Sound Amplification
AAP1121342	TRFCITE	06/25/2011 19:22	HWY 99E	O003	MARSHALL,DANIEL OFC	806.010	Driving Uninsured - Traffic Viol.
AAP1121342	TRFCITE	06/25/2011 19:22	HWY 99E	O003	MARSHALL,DANIEL OFC	811.210	Fail to Use Safety Belt
AAP1121343	TRFCITE	06/28/2011 16:13	HWY 99E NB	O003	MARSHALL,DANIEL OFC	811.210	Fail to Use Safety Belt
AAP1121343	TRFCITE	06/28/2011 16:13	HWY 99E NB	O003	MARSHALL,DANIEL OFC	395.8	Log Book FMCSR
AAP1121343	TRFCITE	06/28/2011 16:13	HWY 99E NB	O003	MARSHALL,DANIEL OFC	393.110	Number of Tiedown Regulation FMCSR
AAP1121344	TRFCITE	06/28/2011 20:37	HWY 99E SB	O003	MARSHALL,DANIEL OFC	811.507	Operate Vehicle while using mobile communication device
AAP1121345	TRFCITE	06/28/2011 18:57	EHLEN RD NE EB	O003	MARSHALL,DANIEL OFC	811.111	Violation of Speed Limit

TOTAL CITATION 77

General Ledger Revenue Analysis

User: Jan V
Printed: 07/07/2011 - 2:14 P
Period 1 to 13, 2011



City of Aurora
FOUNDED 1856
"National Historic Site"

Account Number	Description	Budgeted Revenue	Period Revenue	YTD Revenue	Uncollected Balance	Percent Received
10	GENERAL FUND					
10-111-5001	Beginning Balance	136,537.00	0.00	0.00	136,537.00	0.00
10-111-5003	Previous Levied Taxes	6,850.00	8,519.49	8,519.49	(1,669.49)	124.37
10-111-5004	Interest Income	700.00	745.52	745.52	(45.52)	106.50
10-111-5005	Franchise Fees	59,124.00	55,565.64	55,565.64	3,558.36	93.98
10-111-5006	Planning/Development Fees	15,000.00	1,916.00	1,916.00	13,084.00	12.77
10-111-5007	Building Permits & Fees	32,550.00	16,344.79	16,344.79	16,205.21	50.21
10-111-5008	Municipal Court Fines	202,500.00	202,283.51	202,283.51	216.49	99.89
10-111-5009	Towing Ordinance Fees	12,960.00	10,350.00	10,350.00	2,610.00	79.86
10-111-5010	Donations	0.00	760.00	760.00	(760.00)	0.00
10-111-5012	Miscellaneous Revenue	1,000.00	7,615.65	7,615.65	(6,615.65)	761.56
10-111-5013	Park Reservation Fees	1,160.00	2,100.00	2,100.00	(940.00)	181.03
10-111-5014	Copy & Misc. revenue	0.00	618.74	618.74	(618.74)	0.00
10-111-5101	State Liquor & Cigarette Tax	13,500.00	13,875.60	13,875.60	(375.60)	102.78
10-111-5102	Fingerprinting	400.00	470.00	470.00	(70.00)	117.50
10-111-5103	Cell Tower Rent	19,361.00	17,926.18	17,926.18	1,434.82	92.59
10-111-5212	Unanticipated revenues	0.00	0.00	0.00	0.00	0.00
10-111-5451	Business Licenses	4,320.00	6,850.00	6,850.00	(2,530.00)	158.56
10-111-5452	Business Licenses Surcharge	864.00	(1,020.00)	(1,020.00)	1,884.00	-118.06
10-111-5456	Police Reserves/Cadets	5,000.00	1,257.52	1,257.52	3,742.48	25.15
10-111-5465	Pedestrian Safety Enforcement	4,860.00	4,860.00	4,860.00	0.00	100.00
10-111-5468	MATT Grant	713.00	712.50	712.50	0.50	99.93
10-111-5470	DUII Overtime Grant (Police)	1,200.00	1,200.00	1,200.00	0.00	100.00
10-111-5475	Seat Belt Enforce Grant	1,800.00	1,800.00	1,800.00	0.00	100.00
10-111-5477	BVP Matching Grant	1,500.00	1,094.00	1,094.00	406.00	72.93
10-111-5480	CCIS Grant for P & P Manual	0.00	0.00	0.00	0.00	0.00
10-111-5481	Revenue Sharing	7,000.00	7,078.27	7,078.27	(78.27)	101.12
10-111-5490	Police Training assessments	4,500.00	4,167.00	4,167.00	333.00	92.60
10-111-5495	ODOT - MCSAP	24,000.00	3,519.55	3,519.55	20,480.45	14.66
10-111-5500	Aurora Colony Day Rev.	4,000.00	4,500.21	4,500.21	(500.21)	112.51
10-111-5501	Aurora Antique Faire Revenue	3,000.00	3,260.00	3,260.00	(260.00)	108.67
10-111-5502	RIF Grant proceeds	5,600.00	5,600.00	5,600.00	0.00	100.00
10-111-5606	Planning Assist Grant	1,000.00	0.00	0.00	1,000.00	0.00
10-111-5903	Transfer From Park SDC Fund	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budgeted Revenue	Period Revenue	YTD Revenue	Uncollected Balance	Percent Received
10-111-5950	Taxes Necessary To Balance	193,047.00	199,010.21	199,010.21	(5,963.21)	103.09
	10 Totals:	764,046.00	582,980.38	582,980.38	181,065.62	76.30
13	MEMORIAL PARK RENOVATION					
13-111-5001	Beginning Balance	0.00	0.00	0.00	0.00	0.00
13-111-5004	Interest Income	0.00	94.02	94.02	(94.02)	0.00
13-111-5012	City Match & self help	39,000.00	0.00	0.00	39,000.00	0.00
13-111-5160	Park Development Grant	240,000.00	232,049.68	232,049.68	7,950.32	96.69
13-111-5903	Trans. from Park SDCs	1,000.00	0.00	0.00	1,000.00	0.00
13-111-5904	Transfer from Park SDCs	20,000.00	72,500.00	72,500.00	(52,500.00)	362.50
	13 Totals:	300,000.00	304,643.70	304,643.70	(4,643.70)	101.55
15	CITY HALL BUILDING FUND					
15-111-5001	Beginning Balance	23,508.00	0.00	0.00	23,508.00	0.00
15-111-5004	Interest Income	0.00	287.84	287.84	(287.84)	0.00
15-111-5012	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
15-111-5105	Fundraiser Proceeds	0.00	0.00	0.00	0.00	0.00
15-111-5450	Donations	51,916.00	51,916.50	51,916.50	(0.50)	100.00
15-111-5452	Business License Surcharges	1,100.00	2,650.00	2,650.00	(1,550.00)	240.91
15-111-5462	Enhanced Citation Revenue	18,119.00	13,978.00	13,978.00	4,141.00	77.15
15-111-5902	Transfer from General Fund	3,000.00	3,000.00	3,000.00	0.00	100.00
	15 Totals:	97,643.00	71,832.34	71,832.34	25,810.66	73.57
25	PARK RESERVE FUND					
25-111-5001	Beginning Balance	7,429.00	0.00	0.00	7,429.00	0.00
25-111-5004	Interest	50.00	35.69	35.69	14.31	71.38
	25 Totals:	7,479.00	35.69	35.69	7,443.31	0.48
29	PARK SDCs					
29-111-5001	Beginning Balance	38,376.00	0.00	0.00	38,376.00	0.00
29-111-5004	Interest Income	0.00	45.14	45.14	(45.14)	0.00
29-111-5710	SDCs Reimbursement	134.00	33.50	33.50	100.50	25.00
29-111-5720	SDC Capital Improvements	2,071.00	516.50	516.50	1,554.50	24.94
29-111-5904	Transfer from Park Renovation	0.00	20,000.00	20,000.00	(20,000.00)	0.00

Account Number	Description	Budgeted Revenue	Period Revenue	YTD Revenue	Uncollected Balance	Percent Received
30	STREETS/STORM FUND					
30-111-5001	Beginning Balance	83,003.00	0.00	0.00	83,003.00	0.00
30-111-5004	Interest Income	400.00	277.51	277.51	122.49	69.38
30-111-5012	Misc. Revenue	0.00	143.02	143.02	(143.02)	0.00
30-111-5020	State/City Allotment Grant	12,500.00	12,500.00	12,500.00	0.00	100.00
30-111-5130	Street Overlay /Maintenance	0.00	60.49	60.49	(60.49)	0.00
30-111-5150	Street Light Fees	20,558.00	19,612.79	19,612.79	945.21	95.40
30-111-5151	State Highway Taxes	44,624.00	46,191.30	46,191.30	(1,567.30)	103.51
30-111-5901	Transfer from Street SDC	0.00	0.00	0.00	0.00	0.00
30-111-5902	Transfer from Storm SDCs	22,865.00	13,450.00	13,450.00	9,415.00	58.82
	30 Totals:	183,950.00	92,235.11	92,235.11	91,714.89	50.14
35	STREET/STORM RESERVES					
35-111-5001	Beginning Balance	8,522.00	0.00	0.00	8,522.00	0.00
35-111-5004	Interest Income	50.00	70.76	70.76	(20.76)	141.52
35-111-5012	Misc. Revenue	0.00	0.00	0.00	0.00	0.00
35-111-5150	Street Maintenance Fees	12,810.00	13,000.88	13,000.88	(190.88)	101.49
35-111-5904	Transfer From Street Fund	0.00	0.00	0.00	0.00	0.00
	35 Totals:	21,382.00	13,071.64	13,071.64	8,310.36	61.13
39	STREET/STORM SDCs					
39-111-5001	Beginning Balance	29,408.00	0.00	0.00	29,408.00	0.00
39-111-5004	Interest Income	0.00	114.30	114.30	(114.30)	0.00
39-111-5710	SDC Charges/Streets-Reimburse	1,292.00	62.75	62.75	1,229.25	4.86
39-111-5715	SDC Charges/Storm-Reimburse	54.00	175.50	175.50	(121.50)	325.00
39-111-5720	SDC Charges/Streets-Improven	1,448.00	461.00	461.00	987.00	31.84
39-111-5725	SDC Charges/Storm-Improvements	166.00	344.50	344.50	(238.50)	325.00
	39 Totals:	32,308.00	1,158.05	1,158.05	31,149.95	3.58
40	WATER					
40-111-5000	Beginning Working Capital	188,571.00	0.00	0.00	188,571.00	0.00
40-111-5004	Interest Income	380.00	881.81	881.81	(501.81)	232.06
40-111-5012	Prior taxes from GO Water Bond	300.00	791.75	791.75	(491.75)	263.92
40-111-5201	Water Sales	207,000.00	189,027.60	189,027.60	17,972.40	91.32
40-111-5202	Meter Installation Sales	11,500.00	3,450.00	3,450.00	8,050.00	30.00

Account Number	Description	Budgeted Revenue	Period Revenue	YTD Revenue	Uncollected Balance	Percent Received
40-111-5210	Grants, Loans, other	0.00	0.00	0.00	0.00	0.00
40-111-5903	Transfer from Water SDC	5,000.00	5,000.00	5,000.00	0.00	100.00
40-111-5905	Transfer from Water Reserve	0.00	0.00	0.00	0.00	0.00
	40 Totals:	412,751.00	199,151.16	199,151.16	213,599.84	48.25
42	SPW PROJECT MAINTENANCE FU					
42-111-5001	Beginning Balance	20,753.00	0.00	0.00	20,753.00	0.00
42-111-5004	Interest Income	80.00	76.41	76.41	3.59	95.51
42-111-5602	LID #1 Assessments	7,949.00	736.70	736.70	7,212.30	9.27
42-111-5904	Transfer From Water Fund	0.00	0.00	0.00	0.00	0.00
	42 Totals:	28,782.00	813.11	813.11	27,968.89	2.83
43	WATER FILTRATION SYSTEM					
43-111-5001	Beginning Balance	0.00	0.00	0.00	0.00	0.00
43-111-5004	Interest Income	0.00	87.13	87.13	(87.13)	0.00
43-111-5012	City's match & self help	0.00	0.00	0.00	0.00	0.00
43-111-5160	Grant revenue (ARRA)	330,813.00	337,954.00	337,954.00	(7,141.00)	102.16
43-111-5230	OECD Loan	330,812.00	157,793.00	157,793.00	173,019.00	47.70
43-111-5903	Transfer from Water SDCs	15,000.00	0.00	0.00	15,000.00	0.00
	43 Totals:	676,625.00	495,834.13	495,834.13	180,790.87	73.28
45	WATER RESERVE FUND					
45-111-5001	Beginning Balance	5,788.00	0.00	0.00	5,788.00	0.00
45-111-5004	Interest Income	100.00	23.68	23.68	76.32	23.68
	45 Totals:	5,888.00	23.68	23.68	5,864.32	0.40
49	WATER SDCs					
49-111-5001	Beginning Balance	37,644.00	0.00	0.00	37,644.00	0.00
49-111-5004	Interest Income	0.00	186.53	186.53	(186.53)	0.00
49-111-5710	SDC Charges-Reimbursements	3,115.00	2,382.25	2,382.25	732.75	76.48
49-111-5715	SDC Charges-Improvements	14,535.00	11,115.00	11,115.00	3,420.00	76.47
	49 Totals:	55,294.00	13,683.78	13,683.78	41,610.22	24.75
50	SEWER					
50-111-5000	Beginning Working Capital	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budgeted Revenue	Period Revenue	YTD Revenue	Uncollected Balance	Percent Received
50-111-5004	Interest Income	0.00	540.56	540.56	(540.56)	0.00
50-111-5012	Misc. Revenue	0.00	529.05	529.05	(529.05)	0.00
50-111-5301	Sewer Charges	247,548.00	249,390.38	249,390.38	(1,842.38)	100.74
50-111-5903	Transfer from Sewer SDC Fund	24,250.00	24,250.00	24,250.00	0.00	100.00
50-111-5905	Transfer from Sewer Res	100,000.00	100,000.00	100,000.00	0.00	100.00
	50 Totals:	371,798.00	374,709.99	374,709.99	(2,911.99)	100.78
55	SEWER RESERVE FUND					
55-111-5001	Beginning Balance	105,376.00	0.00	0.00	105,376.00	0.00
55-111-5004	Interest Income	700.00	22.71	22.71	677.29	3.24
55-111-5902	Transfer From Sewer Fund	0.00	0.00	0.00	0.00	0.00
	55 Totals:	106,076.00	22.71	22.71	106,053.29	0.02
57	SEWER DEBT SERVICE					
57-111-5001	Beginning Balance	16,041.00	0.00	0.00	16,041.00	0.00
57-111-5003	Previous Levied Taxes	8,600.00	11,657.36	11,657.36	(3,057.36)	135.55
57-111-5004	Interest Income	700.00	390.08	390.08	309.92	55.73
57-111-5015	Escrow balance from Re-finance	0.00	0.00	0.00	0.00	0.00
57-111-5950	Taxes Necessary To Balance	267,528.00	263,623.46	263,623.46	3,904.54	98.54
	57 Totals:	292,869.00	275,670.90	275,670.90	17,198.10	94.13
59	SEWER SDC FUND					
59-111-5001	Beginning Balance	29,592.00	0.00	0.00	29,592.00	0.00
59-111-5004	Interest Income	200.00	138.12	138.12	61.88	69.06
59-111-5710	SDC Charges-Reimbursements	5,500.00	4,205.50	4,205.50	1,294.50	76.46
59-111-5715	SDC Charges-Improvements	3,136.00	2,398.50	2,398.50	737.50	76.48
	59 Totals:	38,428.00	6,742.12	6,742.12	31,685.88	17.54
67	SPWF DEBT SERVICE FUND					
67-111-5001	Beginning Balance	0.00	0.00	0.00	0.00	0.00
67-111-5003	Previous Levied Taxes	0.00	0.00	0.00	0.00	0.00
67-111-5004	Interest Income	0.00	23.73	23.73	(23.73)	0.00
67-111-5601	Water User Fees	0.00	0.10	0.10	(0.10)	0.00
67-111-5602	LID#1 Assessments	0.00	7,212.34	7,212.34	(7,212.34)	0.00

Account Number	Description	Budgeted Revenue	Period Revenue	YTD Revenue	Uncollected Balance	Percent Received
	67 Totals:	0.00	7,236.17	7,236.17	(7,236.17)	0.00
	Report Totals:	3,435,900.00	2,460,439.80	2,460,439.80	975,460.20	71.61

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
10-112	GENERAL FUND					
10-112-6001	Administration	9,237.00	9,239.93	9,239.93	(2.93)	100.03
10-112-6002	Personnel Expenses	2,318.00	2,132.68	2,132.68	185.32	92.01
10-112-6011	City Recorder	13,146.00	12,882.38	12,882.38	263.62	97.99
10-112-6012	Admin. Assistant -A.M.	2,288.00	2,036.10	2,036.10	251.90	88.99
10-112-6014	Admin. Assistant - P.M.	100.00	22.49	22.49	77.51	22.49
10-112-6016	WB/Workmans Comp Insurance	2,066.00	1,983.99	1,983.99	82.01	96.03
10-112-6017	Social Security/Medicare	878.00	852.76	852.76	25.24	97.13
10-112-6018	State Unemployment Payroll Tax	687.00	1,577.31	1,577.31	(890.31)	229.59
10-112-6019	PERS	8,229.00	7,144.12	7,144.12	1,084.88	86.82
10-112-6401	Health Insurance	100.00	0.00	0.00	100.00	0.00
	Emergency Response		0.00			
	Total: Personnel Expenses	39,049.00*	37,871.76*	37,871.76*	1,177.24*	96.99*
Account Type: E02	Materials & Services	0.00	132.18	132.18	(132.18)	0.00
10-112-6020	Operating Materials/Supplies	2,700.00	2,730.74	2,730.74	(30.74)	101.14
10-112-6021	Contract Services	600.00	783.22	783.22	(183.22)	130.54
10-112-6022	Copier Lease/Maint	2,000.00	0.00	0.00	2,000.00	0.00
10-112-6024	Repair & Maintenance	25,000.00	24,292.50	24,292.50	707.50	97.17
10-112-6025	Legal	6,435.00	5,735.74	5,735.74	699.26	89.13
10-112-6026	Insurance & Bonds	200.00	47.00	47.00	153.00	23.50
10-112-6027	Bank & Finance Charges	1,000.00	428.91	428.91	571.09	42.89
10-112-6028	Mileage	0.00	0.00	0.00	0.00	0.00
10-112-6029	Electricity & Heating	6,100.00	5,967.80	5,967.80	132.20	97.83
10-112-6030	Office Expense	3,200.00	2,366.56	2,366.56	833.44	73.95
10-112-6031	Training & Conference	7,500.00	6,250.00	6,250.00	1,250.00	83.33
10-112-6032	Audit	2,000.00	158.22	158.22	1,841.78	7.91
10-112-6033	Equipment	235.00	870.22	870.22	(635.22)	370.31
10-112-6035	Office Equipment Lease	220.00	168.30	168.30	51.70	76.50
10-112-6039	Ethics Commission Fee	3,450.00	3,425.84	3,425.84	24.16	99.30
10-112-6048	Phone & Fax	3,000.00	501.79	501.79	2,498.21	16.73
10-112-6052	Postage	500.00	344.24	344.24	155.76	68.85
10-112-6054	Miscellaneous Expense	0.00	0.00	0.00	0.00	0.00
10-112-6055	Recall election expense	250.00	138.05	138.05	111.95	55.22
10-112-6061	Internal Service	1,200.00	0.00	0.00	1,200.00	0.00
10-112-6062	Computer training	600.00	550.00	550.00	50.00	91.67
10-112-6090	Springbrook Lease	650.00	365.00	365.00	285.00	56.15
10-112-6304	Professional Dues & Fees	100.00	0.00	0.00	100.00	0.00
10-112-6402	Emergency response	0.00	0.00	0.00	0.00	0.00
10-112-6405	Website	66,940.00*	55,256.31*	55,256.31*	11,683.69*	82.55*
	Total: Materials & Services					
Account Type: E03	Capital Outlay	100.00	0.00	0.00	100.00	0.00
10-112-6403	Emergency Response	0.00	0.00	0.00	0.00	0.00
10-112-6901	Equipment	1,500.00	149.67	149.67	1,350.33	9.98
10-112-6906	City Hall Maintenance & Repair	0.00	0.00	0.00	0.00	0.00
10-112-6910	Software/Software Updates					

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
Account Type: E07						
10-112-6915	Software security	1,000.00	0.00	0.00	1,000.00	0.00
10-112-6920	On-Site Server	2,600.00	1,950.00	1,950.00	650.00	75.00
	Total: Capital Outlay	5,200.00*	2,099.67*	2,099.67*	3,100.33*	40.38*
Account Type: E07						
10-112-7501	Contingencies	0.00	0.00	0.00	0.00	0.00
	Contingencies	0.00*	0.00*	0.00*	0.00*	0.00*
	Total: Contingencies					
10-112 T totals:		111,189.00**	95,227.74**	95,227.74**	15,961.26**	85.64**
10-113						
Account Type: E01						
10-113-6001	Community Development	7,389.00	7,391.98	7,391.98	(2.98)	100.04
10-113-6011	Personnel Expenses	3,287.00	3,220.60	3,220.60	66.40	97.98
10-113-6014	City Recorder	40.00	7.57	7.57	32.43	18.92
10-113-6016	Finance Officer	818.00	798.14	798.14	19.86	97.57
10-113-6017	WBA/Workmans Comp Insurance	348.00	321.05	321.05	26.95	92.26
10-113-6018	Social Security/Medicare	237.00	597.55	597.55	(360.55)	252.13
10-113-6019	State Unemployment Tax	4,575.00	3,092.40	3,092.40	1,482.60	67.59
	PIERS					
	Health Insurance					
	Total: Personnel Expenses	16,694.00*	15,429.29*	15,429.29*	1,264.71*	92.42*
Account Type: E02						
10-113-6026	Materials & Services	300.00	63.00	63.00	237.00	21.00
10-113-6028	Aurora City Council	50.00	0.00	0.00	50.00	0.00
10-113-6030	City Official Mileage	0.00	0.00	0.00	0.00	0.00
10-113-6031	Office Expense	500.00	200.00	200.00	300.00	40.00
10-113-6036	City Official Training & Conf.	300.00	165.00	165.00	135.00	55.00
10-113-6037	Aurora Planning Commission	300.00	30.00	30.00	270.00	10.00
10-113-6038	Historic Review Board	16,000.00	14,662.78	14,662.78	1,337.22	91.64
10-113-6039	Planning Consultant-City Paid	6,000.00	4,378.50	4,378.50	1,621.50	72.97
10-113-6040	Planning Consultant-Billed Out	9,000.00	850.00	850.00	8,150.00	9.44
10-113-6041	City Engineer-Billed Out	28,000.00	9,401.29	9,401.29	18,598.71	33.58
10-113-6042	Marion Cty Pmt Fees	0.00	849.60	849.60	(849.60)	0.00
10-113-6062	State Surcharge Fee	0.00	187.50	187.50	(187.50)	0.00
10-113-6063	Vision Statement Action Plan	0.00	0.00	0.00	0.00	0.00
10-113-6065	Misc grant expense (TSP, URD)	1,000.00	1,000.00	1,000.00	0.00	100.00
10-113-6066	Planning Assistance Grant	2,000.00	1,948.12	1,948.12	51.88	97.41
10-113-6067	Publishing & Posting Fees	4,000.00	3,811.64	3,811.64	188.36	95.29
10-113-6075	Aurora Antique Faire Expense	2,300.00	2,603.64	2,603.64	(303.64)	113.20
10-113-6085	Development Code amendments	7,500.00	7,500.00	7,500.00	0.00	100.00
10-113-6200	City Charter re-write	0.00	0.00	0.00	0.00	0.00
10-113-6212	Revenue sharing projects	7,000.00	6,500.60	6,500.60	499.40	92.87
10-113-6304	Abatement, lien filing expense	2,000.00	0.00	0.00	2,000.00	0.00
	Dues & Publications	3,400.00	1,998.51	1,998.51	1,401.49	58.78
	Total: Materials & Services	89,650.00*	56,150.18*	56,150.18*	33,499.82*	62.63*

<u>Account Number</u>	<u>Description</u>	<u>Budgeted Amount</u>	<u>Period Amount</u>	<u>YTD Amount</u>	<u>Year to Date Var</u>	<u>Percent Expended</u>
10-114	Municipal Court					
Account Type: E01	Personnel Expenses	3,695.00	3,696.00	3,696.00	(1.00)	100.03
10-114-6001	City Recorder	1,159.00	1,111.18	1,111.18	47.82	95.87
10-114-6002	Administrative Assistant	1,643.00	1,610.31	1,610.31	32.69	98.01
10-114-6011	Finance Officer	9,152.00	8,144.40	8,144.40	1,007.60	88.99
10-114-6012	Admin. Assistant - P.M.	64.00	14.61	14.61	49.39	22.83
10-114-6014	WBA/Workmans Comp Insurance	1,200.00	1,033.62	1,033.62	166.38	86.13
10-114-6016	Social Security/Medicare	676.00	472.02	472.02	203.98	69.83
10-114-6017	State Unemployment Payroll Tax	196.00	460.57	460.57	(264.57)	234.98
10-114-6018	PERS	2,526.00	1,546.19	1,546.19	979.81	61.21
10-114-6019	Health Insurance	20,311.00*	18,088.90*	18,088.90*	2,222.10*	89.06*
	Total: Personnel Expenses					
Account Type: E02	Materials & Services	7,800.00	7,800.00	7,800.00	0.00	100.00
10-114-6005	Judge	1,200.00	928.10	928.10	271.90	77.34
10-114-6006	Interpreter	540.00	0.00	0.00	540.00	0.00
10-114-6013	Police Reserve Fees	1,800.00	1,500.00	1,500.00	300.00	83.33
10-114-6020	Building Rent	650.00	396.00	396.00	254.00	60.92
10-114-6021	Contract Services	600.00	0.00	0.00	600.00	0.00
10-114-6022	Copier Lease/Maint	500.00	367.80	367.80	132.20	73.56
10-114-6030	Office Expense	500.00	0.00	0.00	500.00	0.00
10-114-6031	Training & Conference	235.00	41.50	41.50	193.50	17.66
10-114-6035	Postage Machine Lease	0.00	245.00	245.00	(245.00)	0.00
10-114-6045	Bail refunds	52,650.00	55,804.62	55,804.62	(3,154.62)	105.99
10-114-6047	Court Revenue Pynts to Others	500.00	313.75	313.75	186.25	62.75
10-114-6052	Postage	66,975.00*	67,396.77*	67,396.77*	(421.77)*	100.63*
	Total: Materials & Services					
Account Type: E03	Capital Outlay	0.00	471.99	471.99	(471.99)	0.00
10-114-6910	Software/Software Updates	0.00*	471.99*	471.99*	(471.99)*	0.00*
	Total: Capital Outlay					
10-114 Totals:		87,286.00**	85,957.66**	85,957.66**	1,328.34**	98.48**
10-115	Police					
Account Type: E01	Personnel Expenses	13,728.00	13,007.50	13,007.50	720.50	94.75
10-115-6005	Police Clerk	42,776.00	41,533.84	41,533.84	1,242.16	97.10
10-115-6007	Police Chief	34,738.00	34,559.38	34,559.38	178.62	99.49
10-115-6008	Police Officer #1	19,365.00	20,797.26	20,797.26	(1,432.26)	107.40
10-115-6009	Police Officer #2	9,000.00	8,796.00	8,796.00	204.00	97.73
10-115-6010	Grant Wages	3,286.00	3,220.60	3,220.60	65.40	98.01
10-115-6011	Finance Officer	18,000.00	1,360.86	1,360.86	16,639.14	7.56
10-115-6012	MCSAP Wages (OT)	6,000.00	0.00	0.00	6,000.00	0.00
10-115-6013	Reserves MCSAP	3,930.00	88.34	88.34	3,841.66	2.25
10-115-6014	WBA/Workmans Comp Insurance					

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
10-115-6015	Personnel Expenses (Grant)	1,565.00	0.00	0.00	1,565.00	0.00
10-115-6016	Social Security/Medicare	8,700.00	9,395.18	9,395.18	(695.18)	107.99
10-115-6017	State Unemployment Payroll Tax	3,884.00	3,575.72	3,575.72	308.28	92.06
10-115-6018	PIERS	4,052.00	9,617.95	9,617.95	(5,565.95)	237.36
10-115-6019	Health Insurance	13,818.00	14,377.28	14,377.28	(559.28)	104.05
	Total: Personnel Expenses	182,842.00*	160,329.91*	160,329.91*	22,512.09**	87.69*
Account Type: E02						
10-115-6020	Materials & Services	0.00	1,350.30	1,350.30	(1,350.30)	0.00
10-115-6021	Operating Materials & Supplies	6,000.00	5,628.18	5,628.18	371.82	93.80
10-115-6022	Contract Services	600.00	0.00	0.00	600.00	0.00
10-115-6025	Copier Lease/Maint	0.00	0.00	0.00	0.00	0.00
10-115-6028	Legal Expense	0.00	1,137.50	1,137.50	(1,137.50)	0.00
10-115-6029	Mileage	300.00	95.16	95.16	204.84	31.72
10-115-6029	Electric/Heating	0.00	0.00	0.00	0.00	0.00
10-115-6030	Office Expense	7,500.00	4,302.26	4,302.26	3,197.74	57.36
10-115-6031	Training & Conference	4,000.00	2,613.71	2,613.71	1,386.29	65.34
10-115-6034	Auto Operating Exp-Leas	25,000.00	24,817.39	24,817.39	182.61	99.27
10-115-6037	Postage Machine Lease	235.00	234.98	234.98	0.02	99.99
10-115-6038	Training & Conference - Clerk	1,250.00	518.35	518.35	731.65	41.47
10-115-6048	Phone & Fax	5,000.00	4,289.43	4,289.43	710.57	85.79
10-115-6049	Insurance	4,000.00	3,557.25	3,557.25	442.75	88.93
10-115-6050	Equip Repairs & Maint	2,000.00	1,674.25	1,674.25	325.75	83.71
10-115-6051	Uniforms	2,500.00	2,438.66	2,438.66	61.34	97.55
10-115-6052	Postage	1,000.00	555.97	555.97	444.03	55.60
10-115-6053	BVP Expense	0.00	0.00	0.00	0.00	0.00
10-115-6061	Internal service	480.00	229.23	229.23	250.77	47.76
10-115-6101	Dispatch Services	22,331.00	16,953.02	16,953.02	5,377.98	75.92
10-115-6102	Investigative Materials	750.00	345.49	345.49	404.51	46.07
10-115-6201	MCSAP Vehicle	4,000.00	0.00	0.00	4,000.00	0.00
10-115-6203	MCSAP Equipment	2,000.00	0.00	0.00	2,000.00	0.00
10-115-6304	Professional Dues & Fees	450.00	65.00	65.00	385.00	14.44
10-115-6456	Police Reserves & Cadets	5,000.00	373.47	373.47	4,626.53	7.47
10-115-6922	Server Maintenance	1,000.00	1,000.00	1,000.00	0.00	100.00
	Total: Materials & Services	95,396.00*	72,179.60*	72,179.60*	23,216.40*	75.66*
Account Type: E03						
10-115-6901	Capital Outlay	5,500.00	4,904.60	4,904.60	595.40	89.17
10-115-6905	Equipment	2,000.00	3,220.69	3,220.69	(1,220.69)	161.03
10-115-6907	City Hall Bldg Improvements	0.00	0.00	0.00	0.00	0.00
10-115-6910	Patrol Vehicle Reserve	0.00	0.00	0.00	0.00	0.00
10-115-6915	Software/Software Updates	1,000.00	0.00	0.00	1,000.00	0.00
10-115-6930	Software security	500.00	0.00	0.00	500.00	0.00
10-115-6934	Office Equipment	490.00	0.00	0.00	490.00	0.00
	New patrol car	0.00	0.00	0.00	0.00	0.00
	Total: Capital Outlay	9,490.00*	8,125.29*	8,125.29*	1,364.71*	85.62*
10-115 Totals:		287,728.00**	240,634.80**	240,634.80**	47,093.20**	83.63**

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
10-116	Public Facilities					
Account Type: E02	Materials & Services					
10-116-6020	Operating Materials & Supplies	2,500.00	1,378.46	1,378.46	1,121.54	55.14
10-116-6021	City Hall & Pub. Rest. Cont Ser	4,800.00	4,933.40	4,933.40	(133.40)	102.78
10-116-6024	Repair & Maintenance	5,000.00	1,635.69	1,635.69	3,364.31	32.71
10-116-6029	Electric/Heating	6,500.00	5,906.23	5,906.23	593.77	90.87
	Total: Materials & Services	18,800.00*	13,853.78*	13,853.78*	4,946.22*	73.69*
Account Type: E06	Transfer out					
10-116-6955	Trans to City Hall Bldg Fund	4,000.00	6,557.00	6,557.00	(2,557.00)	163.93
	Total: Transfer out	4,000.00*	6,557.00*	6,557.00*	(2,557.00)*	163.93*
	10-116 Totals:	22,800.00**	20,410.78**	20,410.78**	2,389.22**	89.52**
10-120	Park					
Account Type: E01	Personnel Expenses					
10-120-6001	City Recorder	3,695.00	3,696.00	3,696.00	(1.00)	100.03
10-120-6003	Public Works Supervisor	4,497.00	4,496.32	4,496.32	0.68	99.98
10-120-6004	WWTP Operator	0.00	0.00	0.00	0.00	0.00
10-120-6009	PW Assistant	3,247.00	4,088.36	4,088.36	(841.36)	125.91
10-120-6011	Finance Officer	3,287.00	3,220.60	3,220.60	66.40	97.98
10-120-6014	WBA/Workers Comp Insurance	371.00	10.71	10.71	360.29	2.89
10-120-6016	Social Security/Medicare	1,138.00	1,152.45	1,152.45	(14.45)	101.27
10-120-6017	State Unemployment Tax	480.00	451.38	451.38	28.62	94.04
10-120-6018	PERS	433.00	940.00	940.00	(507.00)	217.09
10-120-6019	Health Insurance	5,933.00	4,673.29	4,673.29	1,259.71	78.77
	Total: Personnel Expenses	23,081.00*	22,729.11*	22,729.11*	351.89*	98.48*
Account Type: E02	Materials & Services					
10-120-6020	Operating Material/Supplies	1,000.00	793.69	793.69	206.31	79.37
10-120-6021	Contract Services	3,900.00	1,305.00	1,305.00	2,595.00	33.46
10-120-6024	Repair & Maintenance	2,000.00	1,545.97	1,545.97	454.03	77.30
10-120-6026	Insurance & Bonds	2,760.00	2,144.45	2,144.45	615.55	77.70
10-120-6029	Electricity & Heating	1,850.00	1,658.21	1,658.21	191.79	89.63
10-120-6035	Vehicle/Equipment Maintenance	1,000.00	123.79	123.79	876.21	12.38
10-120-6052	Postage	50.00	0.00	0.00	50.00	0.00
10-120-6121	Contract Services - Janitorial	2,500.00	1,920.00	1,920.00	580.00	76.80
10-120-6221	Contract svcs - tree removal	7,500.00	1,600.00	1,600.00	5,900.00	21.33
10-120-6321	Park Maintenance Contractor	8,000.00	5,072.50	5,072.50	2,927.50	63.41
	Total: Materials & Services	30,560.00*	16,163.61*	16,163.61*	14,396.39*	52.89*
Account Type: E03	Capital Outlay					
10-120-6901	Equipment	2,500.00	0.00	0.00	2,500.00	0.00
10-120-6904	Equipment Reserve	0.00	0.00	0.00	0.00	0.00
10-120-6906	Park Bldg Imprvmt & repair	2,000.00	0.00	0.00	2,000.00	0.00
10-120-6907	Park Grounds Capital Improv	0.00	0.00	0.00	0.00	0.00
10-120-6908	Parks Design	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
10-120-6909	Parks surveys, studies	0.00	0.00	0.00	0.00	0.00
10-120-6915	Parks Development expense	0.00	0.00	0.00	0.00	0.00
	Total: Capital Outlay	4,500.00*	0.00*	0.00*	4,500.00*	0.00*
	10-120 Totals:	58,141.00**	38,892.72**	38,892.72**	19,248.28**	66.89**
10-125	(No Description)					
Account Type: E07	Contingencies	86,558.00	0.00	0.00	86,558.00	0.00
10-125-7501	General Fund Operating Conting	86,558.00*	0.00*	0.00*	86,558.00*	0.00*
	Total: Contingencies					
	10-125 Totals:	86,558.00**	0.00**	0.00**	86,558.00**	0.00**
	10 Totals:	760,046.00****	552,703.17****	552,703.17****	207,342.83****	72.72****
13	MEMORIAL PARK RENOVATION					
13-111	(No Description)					
Account Type: E02	Materials & Services	1,000.00	425.00	425.00	575.00	42.50
13-111-6040	Project Engineering/Design	1,000.00*	425.00*	425.00*	575.00*	42.50*
	Total: Materials & Services					
Account Type: E03	Capital Outlay	240,000.00	207,276.71	207,276.71	32,723.29	86.37
13-111-6960	Project Construction	39,000.00	675.55	675.55	38,324.45	1.73
13-111-6965	City match, self-help	279,000.00*	207,952.26*	207,952.26*	71,047.74*	74.53*
	Total: Capital Outlay					
Account Type: E06	Transfer out	20,000.00	20,000.00	20,000.00	0.00	100.00
13-111-6952	Transfer to Park SDCs	20,000.00*	20,000.00*	20,000.00*	0.00*	100.00*
	Total: Transfer out					
Account Type: E07	Contingencies	20,000.00	0.00	0.00	20,000.00	0.00
13-111-7501	Contingency	20,000.00*	0.00*	0.00*	20,000.00*	0.00*
	Total: Contingencies					
	13-111 Totals:	320,000.00**	228,377.26**	228,377.26**	91,622.74**	71.37**
	13 Totals:	320,000.00****	228,377.26****	228,377.26****	91,622.74****	71.37****
15	CITY HALL BUILDING FUND					
15-111	Income					
Account Type: E02	Materials & Services	1,000.00	0.00	0.00	1,000.00	0.00
15-111-6040	City Engineer					
15-111-6105	Fundtransfer Expenses	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
Account Type: E03 15-111-6907	Capital Outlay Capital Outlay - Construction Total: Capital Outlay	96,643.00 96,643.00*	0.00 0.00*	0.00 0.00*	96,643.00 96,643.00*	0.00 0.00*
Account Type: E04 15-111-6920	Reserve Accounts Reserved for Future Exp Total: Reserve Accounts	0.00 0.00*	0.00 0.00*	0.00 0.00*	0.00 0.00*	0.00 0.00*
	15-111 Totals:	97,643.00**	0.00**	0.00**	97,643.00**	0.00**
	15 Totals:	97,643.00***	0.00***	0.00***	97,643.00***	0.00***
25 25-111 Account Type: E03 25-111-6906	PARK RESERVE FUND (No Description) Capital Outlay Park Improvements Total: Capital Outlay	7,479.00 7,479.00*	0.00 0.00*	0.00 0.00*	7,479.00 7,479.00*	0.00 0.00*
Account Type: E04 25-111-6920	Reserve Accounts Reserve for Future Expenditure Total: Reserve Accounts	0.00 0.00*	0.00 0.00*	0.00 0.00*	0.00 0.00*	0.00 0.00*
Account Type: E06 25-111-6952	Transfer out Transfer to General Fund Total: Transfer out	0.00 0.00*	0.00 0.00*	0.00 0.00*	0.00 0.00*	0.00 0.00*
	25-111 Totals:	7,479.00**	0.00**	0.00**	7,479.00**	0.00**
	25 Totals:	7,479.00***	0.00***	0.00***	7,479.00***	0.00***
29 29-111 Account Type: E04 29-111-6907 29-111-6920	PARK SDGs (No Description) Reserve Accounts SDC Capital Improvements Reserved for Future Expendit Total: Reserve Accounts	20,581.00 0.00 20,581.00*	0.00 0.00 0.00*	0.00 0.00 0.00*	20,581.00 0.00 20,581.00*	0.00 0.00 0.00*
Account Type: E06 29-111-6952	Transfer out Trans. to Park Renovation Fund Total: Transfer out	20,000.00 20,000.00*	72,500.00 72,500.00*	72,500.00 72,500.00*	(52,500.00) (52,500.00)*	362.50 362.50*

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
30	STREETS/STORM FUND					
30-111	(No Description)					
Account Type: E01	Personal Expenses	1,848.00	1,847.95	1,847.95	0.05	100.00
30-111-6001	City Recorder	6,745.00	6,744.47	6,744.47	0.53	99.99
30-111-6003	Public Works Superintendent	0.00	0.00	0.00	0.00	0.00
30-111-6004	WW/TP Operator	2,419.00	2,436.21	2,436.21	(17.21)	100.71
30-111-6009	Public Works Assistant	1,643.00	1,610.29	1,610.29	32.71	98.01
30-111-6011	Finance Officer	802.00	8.54	8.54	793.46	1.06
30-111-6014	WB&W/Workmans Comp Insurance	981.00	931.89	931.89	49.11	94.99
30-111-6016	Social Security/Medicare	414.00	351.89	351.89	62.11	85.00
30-111-6017	State Unemployment Payroll Tax	386.00	796.04	796.04	(410.04)	206.23
30-111-6018	PERS	4,877.00	4,136.26	4,136.26	740.74	84.81
30-111-6019	Health Insurance	20,115.00*	18,863.54*	18,863.54*	1,251.46*	93.78*
Account Type: E02	Total: Personal Expenses					
30-111-6020	Materials & Services	4,500.00	2,203.46	2,203.46	2,296.54	48.97
30-111-6021	Operating Material/Supplies	17,884.00	9,851.72	9,851.72	8,032.28	55.09
30-111-6024	Contract Services	0.00	0.00	0.00	0.00	0.00
30-111-6034	Street Repair/Maint	2,500.00	2,012.09	2,012.09	487.91	80.48
30-111-6035	Vehicle & Equip. Oper. Expense	850.00	290.56	290.56	559.44	34.18
30-111-6049	Vehicle Repair & Maintenance	1,240.00	958.67	958.67	281.33	77.31
30-111-6151	Insurance	20,558.00	19,583.17	19,583.17	974.83	95.26
30-111-6251	Street Lighting	2,998.00	4.00	4.00	2,994.00	0.13
	Sidewalk Construction	50,530.00*	34,903.67*	34,903.67*	15,626.33*	69.08*
Account Type: E03	Total: Materials & Services					
30-111-6901	Capital Outlay	1,900.00	1,862.84	1,862.84	37.16	98.04
30-111-6907	Equipment	2,116.00	0.00	0.00	2,116.00	0.00
30-111-6910	Capital Improvements	0.00	0.00	0.00	0.00	0.00
30-111-6925	Street Overlay & Maintenance	25,000.00	27,115.06	27,115.06	(2,115.06)	108.46
30-111-6926	Cap Improve w/ SCA Grant	10,865.00	4,035.00	4,035.00	6,830.00	37.14
30-111-6927	Stormwater Master Plan	0.00	0.00	0.00	0.00	0.00
30-111-6937	Street Master Plan Update	0.00	0.00	0.00	0.00	0.00
30-111-6947	Sidewalk Improvements	12,000.00	2,667.50	2,667.50	9,332.50	22.23
	UIC & TMDL Compliance	51,881.00*	35,680.40*	35,680.40*	16,200.60*	68.77*
Account Type: E06	Total: Capital Outlay					
30-111-6952	Transfer out	0.00	0.00	0.00	0.00	0.00
	Transfer Out	0.00*	0.00*	0.00*	0.00*	0.00*
Account Type: E07	Total: Transfer out					
	Contingencies					

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
30-111-7501	Contingencies	64,422.00	0.00	0.00	64,422.00	0.00
	Total: Contingencies	64,422.00*	0.00*	0.00*	64,422.00*	0.00*
30-111 Totals:		186,948.00**	89,447.61**	89,447.61**	97,500.39**	47.85**
30 Totals:		186,948.00***	89,447.61***	89,447.61***	97,500.39***	47.85***
35	STREET/STORM RESERVES					
35-111	(No Description)					
Account Type: E03	Capital Outlay	21,382.00	0.00	0.00	21,382.00	0.00
35-111-6907	Capital Outlay	21,382.00*	0.00*	0.00*	21,382.00*	0.00*
Account Type: E04	Total: Capital Outlay	23,410.00	0.00	0.00	23,410.00	0.00
35-111-6920	Reserve Accounts	23,410.00*	0.00*	0.00*	23,410.00*	0.00*
Total: Reserve Accounts		44,792.00**	0.00**	0.00**	44,792.00**	0.00**
35-111 Totals:		44,792.00**	0.00**	0.00**	44,792.00**	0.00**
35 Totals:		44,792.00***	0.00***	0.00***	44,792.00***	0.00***
39	STREET/STORM SDCs					
39-111	(No Description)					
Account Type: E03	Capital Outlay	0.00	0.00	0.00	0.00	0.00
39-111-6930	Capital Projects	0.00*	0.00*	0.00*	0.00*	0.00*
Total: Capital Outlay		9,443.00	0.00	0.00	9,443.00	0.00
Account Type: E04	Reserve Accounts	9,443.00*	0.00*	0.00*	9,443.00*	0.00*
39-111-6920	SDC Capital Improvements	9,443.00*	0.00*	0.00*	9,443.00*	0.00*
Total: Reserve Accounts		10,865.00	1,450.00	1,450.00	9,415.00	13.35
Account Type: E06	Transfer out	0.00	0.00	0.00	0.00	0.00
39-111-6940	Transfer to Hwy 99E Project	10,865.00	1,450.00	1,450.00	9,415.00	13.35
39-111-6952	Transfer to Storm Drains	12,000.00	12,000.00	12,000.00	0.00	100.00
39-111-6953	Transfer to Street/Storm Fund	22,865.00*	13,450.00*	13,450.00*	9,415.00*	58.82*
Total: Transfer out		32,308.00**	13,450.00**	13,450.00**	18,858.00**	41.63**
39-111 Totals:		32,308.00**	13,450.00**	13,450.00**	18,858.00**	41.63**
39 Totals:		32,308.00***	13,450.00***	13,450.00***	18,858.00***	41.63***
40	WATER					
40-111	(No Description)					
Account Type: E01	Personnel Expenses					

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var.	Percent Expended
40-111-6001	City Recorder	5,542.00	5,543.88	5,543.88	(1.88)	100.03
40-111-6002	Admin. Assistan - A.M.	4,057.00	3,889.13	3,889.13	167.87	95.86
40-111-6003	Public Works Supervisor	26,980.00	26,977.84	26,977.84	2.16	99.99
40-111-6004	WWTP Operator.	0.00	0.00	0.00	0.00	0.00
40-111-6009	Public Works Assistant	12,366.00	12,445.18	12,445.18	(79.18)	100.64
40-111-6011	Finance Officer	3,287.00	3,220.60	3,220.60	66.40	97.98
40-111-6012	Admin. Assistant - P.M.	0.00	0.00	0.00	0.00	0.00
40-111-6014	WBA/Workmans Comp Insurance	1,933.00	37.70	37.70	1,895.30	1.95
40-111-6016	Social Security/Medicare	3,998.00	3,849.39	3,849.39	148.61	96.28
40-111-6017	State Unemployment Payroll Tax	1,699.00	1,423.44	1,423.44	275.56	83.78
40-111-6018	PERS	1,617.00	3,451.84	3,451.84	(1,834.84)	213.47
40-111-6019	Health Insurance	18,368.00	15,504.14	15,504.14	2,863.86	84.41
	Total: Personnel Expenses	79,847.00*	76,343.14*	76,343.14*	3,503.86*	95.61*
Account Type: E02	Materials & Services	14,000.00	12,039.05	12,039.05	1,960.95	85.99
40-111-6020	Op. Materials & Supplies	20,000.00	26,132.91	26,132.91	(6,132.91)	130.66
40-111-6021	Contract Services	1,000.00	390.03	390.03	609.97	39.00
40-111-6022	Copier Lease/Maint	7,000.00	2,205.24	2,205.24	4,794.76	31.50
40-111-6024	Repair & Maintenance	18,300.00	15,900.58	15,900.58	2,399.42	86.89
40-111-6029	Electricity & Heating	1,500.00	1,007.67	1,007.67	492.33	67.18
40-111-6030	Office Expense	2,500.00	1,089.78	1,089.78	1,410.22	43.59
40-111-6031	Training & Conference	3,000.00	3,000.00	3,000.00	0.00	100.00
40-111-6032	Awdit	530.00	754.74	754.74	(224.74)	142.40
40-111-6033	Communications System Lease	2,500.00	2,820.22	2,820.22	(320.22)	112.81
40-111-6034	Vehicle & Equip. Oper. Expense	5,500.00	3,417.97	3,417.97	2,082.03	62.14
40-111-6035	Vehicle Maintenance & Repairs	105.00	84.15	84.15	20.85	80.14
40-111-6040	Ethics Commission Fee	1,000.00	85.00	85.00	915.00	8.50
40-111-6048	City Engineer	3,520.00	3,367.98	3,367.98	152.02	95.68
40-111-6049	Phone & Fax	10,200.00	7,947.02	7,947.02	2,252.98	77.91
40-111-6051	Insurance	500.00	377.81	377.81	122.19	75.56
40-111-6052	Uniforms	1,293.00	821.34	821.34	471.66	63.52
40-111-6053	Postage	2,000.00	1,060.00	1,060.00	940.00	53.00
40-111-6055	Filtration System Op. Expense	6,500.00	1,344.00	1,344.00	5,156.00	20.68
40-111-6060	Computer training	200.00	0.00	0.00	200.00	0.00
40-111-6061	Internet svcs	240.00	312.60	312.60	(72.60)	130.25
40-111-6062	Postage Machine lease	455.00	446.14	446.14	8.86	98.05
40-111-6090	Springbrook Lease	600.00	275.00	275.00	325.00	45.83
40-111-6202	Sensus Hardware & Software Sup	2,000.00	1,320.00	1,320.00	680.00	66.00
40-111-6210	Water Rights Transfers	4,000.00	1,837.50	1,837.50	2,162.50	45.94
	Total: Materials & Services	108,443.00*	88,036.73*	88,036.73*	20,406.27*	81.18*
Account Type: E03	Capital Outlay	2,000.00	1,191.44	1,191.44	808.56	59.57
40-111-6901	Equipment	1,800.00	1,800.00	1,800.00	0.00	100.00
40-111-6902	On-site Server	4,000.00	34.07	34.07	3,965.93	0.85
40-111-6905	Fire hydrant upgrade	2,000.00	0.00	0.00	2,000.00	0.00
40-111-6906	Building Improvements	0.00	0.00	0.00	0.00	0.00
40-111-6907	Capital Improvements	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
40-111-6908	Water Meters/Backflow Valves	11,500.00	1,585.41	1,585.41	9,914.59	13.79
40-111-6909	Vehicle Reserve	0.00	0.00	0.00	0.00	0.00
40-111-6910	Software Update	0.00	0.00	0.00	0.00	0.00
40-111-6915	Water System Study	0.00	0.00	0.00	0.00	0.00
40-111-6916	Software security	500.00	0.00	0.00	500.00	0.00
40-111-6950	Water Rates Study	0.00	0.00	0.00	0.00	0.00
40-111-6955	Water main repairs	80,000.00	0.00	0.00	80,000.00	0.00
40-111-6960	Water Filtration System	0.00	0.00	0.00	0.00	0.00
40-111-6965	Reservoir Repair & Maintenance	250.00	0.00	0.00	250.00	0.00
	Total: Capital Outlay	102,050.00*	4,610.92*	4,610.92*	97,439.08*	4.52*
Account Type: E07	Contingencies	115,511.00	0.00	0.00	115,511.00	0.00
40-111-7501	Contingencies	115,511.00*	0.00*	0.00*	115,511.00*	0.00*
	Total: Contingencies					
Account Type: E08	Unappropriated Fund Balances	0.00	0.00	0.00	0.00	0.00
40-111-7999	Unappropriated Ending Fund Bal	0.00*	0.00*	0.00*	0.00*	0.00*
	Total: Unappropriated Fund Balances					
40-111 Totals:		405,851.00**	168,990.79**	168,990.79**	236,860.21**	41.64**
40 Totals:		405,851.00***	168,990.79***	168,990.79***	236,860.21***	41.64***
42	SPW PROJECT MAINTENANCE FUN					
42-111	(No Description)					
Account Type: E02	Materials & Services	15,000.00	0.00	0.00	15,000.00	0.00
42-111-6034	Reservoir Maintenance & Repair	13,782.00	0.00	0.00	13,782.00	0.00
42-111-6035	Pump Station Maint. & Repair	28,782.00*	0.00*	0.00*	28,782.00*	0.00*
	Total: Materials & Services					
42-111 Totals:		28,782.00**	0.00**	0.00**	28,782.00**	0.00**
42 Totals:		28,782.00***	0.00***	0.00***	28,782.00***	0.00***
43	WATER FILTRATION SYSTEM					
43-111	(No Description)					
Account Type: E01	Personnel Expenses	11,302.00	6,660.37	6,660.37	4,641.63	58.93
43-111-6050	Asset Management Activity	11,302.00*	6,660.37*	6,660.37*	4,641.63*	58.93*
	Total: Personnel Expenses					
Account Type: E02	Materials & Services	127,900.00	26,294.00	26,294.00	101,606.00	20.56
43-111-6040	Project Engineering	15,000.00	15,000.00	15,000.00	0.00	100.00
43-111-6950	Water Rates Study	0.00	0.00	0.00	0.00	0.00
43-111-6965	City's matching funds	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
Account Type: E03 43-111-6960	Capital Outlay Project Construction Total: Capital Outlay	492,898.00 492,898.00*	476,604.00 476,604.00*	476,604.00 476,604.00*	16,294.00 16,294.00*	96.69 96.69*
Account Type: E07 43-111-7501	Contingencies Contingency Total: Contingencies	29,525.00 29,525.00*	0.00 0.00*	0.00 0.00*	29,525.00 29,525.00*	0.00 0.00*
	43-111 Totals:	676,625.00**	524,558.37**	524,558.37**	152,066.63***	77.53**
43 Totals:		676,625.00***	524,558.37***	524,558.37***		77.53***
45	WATER RESERVE FUND (No Description)					
45-111	Capital Outlay	5,888.00	0.00	0.00	5,888.00	0.00
Account Type: E03 45-111-6907	Capital Outlay Total: Capital Outlay	5,888.00* 5,888.00*	0.00* 0.00*	0.00* 0.00*	5,888.00* 5,888.00*	0.00* 0.00*
Account Type: E04 45-111-6920	Reserve Accounts Reserved For Future Expenditure Total: Reserve Accounts	0.00 0.00*	0.00 0.00*	0.00 0.00*	0.00 0.00*	0.00 0.00*
Account Type: E06 45-111-6952	Transfer out Transfer to Water Fund Total: Transfer out	0.00 0.00*	0.00 0.00*	0.00 0.00*	0.00 0.00*	0.00 0.00*
	45-111 Totals:	5,888.00**	0.00**	0.00**	5,888.00**	0.00**
45 Totals:		5,888.00***	0.00***	0.00***	5,888.00***	0.00***
49	WATER SDCs (No Description)					
49-111	Reserve Accounts SDC Capital Improvements Total: Reserve Accounts	50,294.00 50,294.00*	0.00 0.00*	0.00 0.00*	50,294.00 50,294.00*	0.00 0.00*
Account Type: E04 49-111-6907						
Account Type: E06 49-111-6952	Transfer out Transfer to Water Operating Trans. to Water Filtration Total: Transfer out	5,000.00 0.00 5,000.00*	5,000.00 0.00 5,000.00*	5,000.00 0.00 5,000.00*	0.00 0.00 0.00*	100.00 0.00 100.00*
49-111-6953						

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
49-111 Totals:		55,294.00**	5,000.00**	5,000.00**	50,294.00**	9.04**
49 Totals:		55,294.00***	5,000.00***	5,000.00***	50,294.00***	9.04***
50	SEWER (No Description)					
50-111	Personnel Expenses	5,541.00	5,543.95	5,543.95	(2.95)	100.05
Account Type: E01	City Recorder	4,057.00	3,889.13	3,889.13	167.87	95.86
50-111-6002	Admin. Assistant - A.M.	6,745.00	6,744.51	6,744.51	0.49	99.99
50-111-6003	Public Works Supervisor	45,832.00	61,777.77	61,777.77	(15,945.77)	134.79
50-111-6004	WWTP Operator	18,156.00	6,838.98	6,838.98	11,317.02	37.67
50-111-6009	Public Works Assistant	3,287.00	3,220.60	3,220.60	66.40	97.98
50-111-6011	Finance Officer	0.00	0.00	0.00	0.00	0.00
50-111-6012	Admin. Assistant - P.M.	3,165.00	57.61	57.61	3,107.39	1.82
50-111-6014	WBA/Workmans Comp Insurance	6,327.00	6,741.33	6,741.33	(414.33)	106.55
50-111-6016	Social Security/Medicare	2,775.00	2,700.96	2,700.96	74.04	97.33
50-111-6017	State Unemployment Payroll Tax	2,718.00	5,613.56	5,613.56	(2,895.56)	206.53
50-111-6018	PERS	15,632.00	15,503.17	15,503.17	128.83	99.18
50-111-6019	Health Insurance	114,235.00*	118,631.57*	118,631.57*	(4,396.57)*	103.85*
Total: Personnel Expenses						
Account Type: E02	Materials & Services	30,000.00	15,914.78	15,914.78	14,085.22	53.05
50-111-6020	Operating Material/Suppl	5,000.00	4,402.93	4,402.93	597.07	88.06
50-111-6021	Contract Services	600.00	389.98	389.98	210.02	65.00
50-111-6022	Copier lease/maintenance	5,000.00	300.00	300.00	4,700.00	6.00
50-111-6023	Consultant Services	5,000.00	1,134.60	1,134.60	3,865.40	22.69
50-111-6025	Legal	28,500.00	29,295.16	29,295.16	(795.16)	102.79
50-111-6029	Electricity & Heating	1,000.00	1,567.83	1,567.83	(567.83)	156.78
50-111-6030	Office Expense	1,500.00	610.00	610.00	890.00	40.67
50-111-6031	Training/Conference	3,000.00	3,000.00	3,000.00	0.00	100.00
50-111-6032	Audit	3,500.00	3,873.51	3,873.51	(373.51)	110.67
50-111-6034	Vehicle & Equip. Oper. Expense	3,500.00	3,196.98	3,196.98	303.02	91.34
50-111-6035	Tractor & Vehicle Repair	20,000.00	17,169.03	17,169.03	2,830.97	85.85
50-111-6036	Sewer Equipment Repair & Maint	105.00	84.14	84.14	20.86	80.13
50-111-6039	Ethics Commission Fee	5,000.00	850.00	850.00	4,150.00	17.00
50-111-6040	City Engineer	0.00	0.00	0.00	0.00	0.00
50-111-6042	Lagoon Maintenance	1,750.00	1,161.19	1,161.19	588.81	66.35
50-111-6048	Phone	7,140.00	5,575.52	5,575.52	1,564.48	78.09
50-111-6049	Insurance	1,300.00	435.03	435.03	864.97	33.46
50-111-6051	Safety Apparel/Uniforms	1,292.00	885.42	885.42	406.58	68.53
50-111-6052	Postage	0.00	0.00	0.00	0.00	0.00
50-111-6053	Misc - land appraisal	10,000.00	15,082.00	15,082.00	(5,082.00)	150.82
50-111-6054	Test Lab	700.00	1,383.00	1,383.00	(683.00)	197.57
50-111-6055	Rental Expense	200.00	0.00	0.00	200.00	0.00
50-111-6060	Computer training	240.00	0.00	0.00	240.00	0.00
50-111-6061	Internet svcs	355.00	446.14	446.14	(91.14)	125.67
50-111-6062	Postage machine lease					

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
50-111-6085	City Charter re-write	0.00	0.00	0.00	0.00	0.00
50-111-6090	Springbrook Lease	300.00	275.00	275.00	25.00	91.67
50-111-6300	Lawsuit Settlement payments	100,000.00	100,000.00	100,000.00	0.00	100.00
50-111-6304	Permits & Fees	3,000.00	1,517.00	1,517.00	1,483.00	50.57
50-111-6305	Rates Comparison Study	0.00	0.00	0.00	0.00	0.00
	Total: Materials & Services	237,982.00*	208,549.24*	208,549.24*	29,432.76*	87.63*
Account Type: E03						
50-111-6901	Capital Outlay	32,450.00	25,691.71	25,691.71	6,758.29	79.17
50-111-6902	Equipment	1,800.00	1,800.00	1,800.00	0.00	100.00
50-111-6905	On-Site server	6,800.00	7,332.97	7,332.97	(532.97)	107.84
50-111-6906	Test Equipment per settlement	5,000.00	607.18	607.18	4,392.82	12.14
50-111-6910	Construction Projects	0.00	0.00	0.00	0.00	0.00
50-111-6915	Software Updates	500.00	0.00	0.00	500.00	0.00
50-111-6920	Software Security	0.00	0.00	0.00	0.00	0.00
50-111-6950	Wastewater Master Plan	7,500.00	3,315.00	3,315.00	4,185.00	44.20
50-111-6960	Site Prep for 2nd Plantation	5,000.00	395.00	395.00	4,605.00	7.90
	Collection system maintenance					
	Total: Capital Outlay	59,050.00*	39,141.86*	39,141.86*	19,908.14*	66.29*
Account Type: E06						
50-111-6952	Transfer out	0.00	0.00	0.00	0.00	0.00
	Transfer to Sewer Reserve Fund					
	Total: Transfer out	0.00*	0.00*	0.00*	0.00*	0.00*
Account Type: E07						
50-111-7501	Contingencies	109,811.00	0.00	0.00	109,811.00	0.00
	Contingencies	109,811.00*	0.00*	0.00*	109,811.00*	0.00*
	Total: Contingencies					
Account Type: E08						
50-111-7999	Unappropriated Fund Balances	0.00	0.00	0.00	0.00	0.00
	Unappropriated Ending Fund Bal					
	Total: Unappropriated Fund Balances	0.00*	0.00*	0.00*	0.00*	0.00*
	50-111 Totals:	521,078.00**	366,322.67**	366,322.67**	154,755.33**	70.30**
	50 Totals:	521,078.00****	366,322.67****	366,322.67****	154,755.33****	70.30****
55	SEWER RESERVE FUND					
55-111	(No Description)					
Account Type: E03	Capital Outlay	6,076.00	0.00	0.00	6,076.00	0.00
55-111-6907	Capital Improvements	6,076.00*	0.00*	0.00*	6,076.00*	0.00*
	Total: Capital Outlay					
Account Type: E04						
55-111-6920	Reserve Accounts	0.00	0.00	0.00	0.00	0.00
	Reserved For Future Expenditure					
	Total: Reserve Accounts	0.00*	0.00*	0.00*	0.00*	0.00*

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
Account Type: E06 55-111-6952	Transfer out Trans to Sewer Operating Total: Transfer out	100,000.00 100,000.00*	100,000.00 100,000.00*	100,000.00 100,000.00*	0.00 0.00*	100.00 100.00*
55-111 Totals:		106,076.00**	100,000.00**	100,000.00**	6,076.00**	94.27**
55 Totals:		106,076.00***	100,000.00***	100,000.00***	6,076.00***	94.27***
57 57-111 Account Type: E05	SEWER DEBT SERVICE (No Description) Bond Payments					
57-111-6021	Administration Fee	375.00	0.00	0.00	375.00	0.00
57-111-6552	2009 Series Sewer Pmts Princip	145,000.00	145,000.00	145,000.00	0.00	100.00
57-111-6553	2009 Series Sewer Pmts Interes	134,338.00	134,337.50	134,337.50	0.50	100.00
	Total: Bond Payments	279,713.00*	279,337.50*	279,337.50*	375.50*	99.87*
Account Type: E08 57-111-7999	Unappropriated Fund Balances Unappropriated Ending Fund Bal Total: Unappropriated Fund Balances					
57-111 Totals:		292,869.00**	279,337.50**	279,337.50**	13,531.50**	95.38**
57 Totals:		292,869.00***	279,337.50***	279,337.50***	13,531.50***	95.38***
59 59-111 Account Type: E04	SEWER SDC FUND (No Description) Reserve Accounts SDC Capital Improvements Total: Reserve Accounts					
59-111-6907	Transfer out Transfer to Sewer Operating Total: Transfer out	14,178.00 24,250.00 24,250.00*	0.00 24,250.00 24,250.00*	0.00 24,250.00 24,250.00*	14,178.00 0.00*	0.00 100.00*
59-111 Totals:		38,428.00**	24,250.00**	24,250.00**	14,178.00**	63.11**
59 Totals:		38,428.00***	24,250.00***	24,250.00***	14,178.00***	63.11***
67 67-111 Account Type: E04	SPWF DEBT SERVICE FUND (No Description) Reserve Accounts Reserved for Future Exp Total: Reserve Accounts					
67-111-6970		0.00 0.00*	7,800.00 7,800.00*	7,800.00 7,800.00*	(7,800.00) (7,800.00)*	0.00 0.00*

Account Number Account Type: E08 67-111-7999	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
	Unappropriated Fund Balances	0.00	0.00	0.00	0.00	0.00
	Unappropriated Ending Fund Bal	0.00*	0.00*	0.00*	0.00*	0.00*
	Total: Unappropriated Fund Balances					
	67-111 Totals:	0.00**	7,800.00**	7,800.00**	(7,800.00)**	0.00**
	67 Totals:	0.00***	7,800.00****	7,800.00****	(7,800.00)****	0.00***
	Final Total	3,620,688.00*****	2,432,737.37*****	2,432,737.37*****	1,187,950.63*****	67.19*****

From: Bob Southard



City of Aurora
FOUNDED 1856
"National Historic Site"

PUBLIC WORKS DEPARTMENT

**City Council
Public Works Activity Report
June 2011**

Waste Water

Routine operation maintenance. Plant has and will continue not to violate permit. See report from Otis

Water

Routine operation and maintenance. Filter is filtering, and wells are pumping. Water consumption is up to 130,000 gallons per day from 80,000. On July 4th weekend water use was 220,000 per day and now back to 130,000. We had a SCADA failure on 7-3-11 which we repaired in house on our own. (power spike) We rebuilt a 4" hydrant and replaced north Filbert. We have been repainting hydrants though out town. Ehlen rd. water line survey work going on this week.

Streets

We will be repainting stop lines in town next week or so. Storm water survey will start this month.

Parks

Tables were moved, huts were cleaned,limbs were cleaned up.

Administration

Public Works scheduling and planning for staff.
Capitol improvement planning for entire city.

Respectfully : Bob Southard

July 7, 2011

Wastewater Treatment Plant Update

In the month of June:

Operated and maintained the treatment plant to meet all standards set forth in the NPDES permit along with the added requirements of the Consent Decree with the Willamette River Keepers.

Preparing plantations for irrigation.

Irrigation season started July 5.

RAS pilot project on-going. Activated sludge developing slowly, but with good results.

Geotube has been ordered and will arrive in the next couple of weeks. We will use this for our biosolids.

Otis Phillips

Wastewater Operator

City of Aurora

Work Cell 503-519-6426

Plant Phone 503-678-1035

Phillips@ci.aurora.or.us

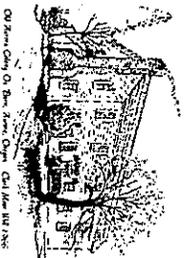
Memo

To: City Council
From: Kelly Richardson
CC: None
Date: 7/8/2011
Re: Recorders Report Month of June

Activities and ongoing projects are as follows:

- ❖ Ongoing secretarial duties for the City Council and Planning, along with attending the meetings once a month.
- ❖ Attending Records Management Meetings
- ❖ Working on updating an assortment of forms and obtaining an electronic version for each.
- ❖ Working on filing away of old files and making space for current files.
- ❖ Attended Professional Development Training 1, I feel this is a very worthwhile training and I am looking forward to next year. I learned a lot about the clerk's role in local government. I appreciate the Council for allowing me to attend and I hope to continue in 2 & 3 to obtain my CMC certification.
- ❖ Working on an assortment of projects here in town, Heid, American Legion, ect.
- ❖ I have been working on scanning original Ordinances and Resolutions in for archival records and for easier research options.
- ❖ Working on NIMS training for compliance with FEMA
- ❖ Working with the Chief on process and procedure for code enforcement

Utility Billing Account History Report



City of Aurora
FOUNDED 1856
"National Historic Site"

User Name: Kellyr
City Name: City of Aurora
Printed: 04/19/2011 - 11:54:AM

Account Status: Active
Connect Date: 09/04/2003 Final Date:
Customer Name: Aurora Colony Auction House
Customer Address: P.O. Box 82
Aurora, OR 97002

Home Phone: () - Ext.
Business Phone: (503) 566-1521 Ext.
Customer Number: 000486 000

Total Acct Balance: 30.00
Deposits: 0.00 Refunds: 0.00
Owner name: Aurora Colony Auction House
Service Address: 21507 Highway 99E N.E.

Reference Number:

Tran Date	Tran Type	Amount	Description	Water	User Fee	Sewer	Late Fee	Misc	SLF	Repa
Current Balance By Service										
04/18/2011	Payment	-327.76		-162.16		-98.00	-50.00		-12.60	-5.00
04/14/2011	Adjustment	25.00	Door Hanger Fee				25.00			
04/06/2011	Adjustment	15.00	Late Penalty Service				15.00			
02/25/2011	Balance	317.76		162.16		98.00	40.00		12.60	5.00
02/25/2011	Billing	272.76		162.16		98.00			7.60	5.00
02/14/2011	Payment	-188.92		-83.32		-98.00			-2.60	-5.00
02/10/2011	Adjustment	25.00	Door Hanger Fee				25.00			
02/04/2011	Adjustment	15.00	Late Penalty Service				15.00			
12/27/2010	Balance	193.92		83.32		98.00			7.60	5.00
12/27/2010	Billing	193.92		83.32		98.00			7.60	5.00
12/16/2010	Payment	-228.07		-37.47		-98.00	-80.00		-7.60	-5.00
12/14/2010	Adjustment	25.00	Door Hanger Fee				25.00			
12/07/2010	Adjustment	15.00	Late Penalty Service				15.00			
10/25/2010	Balance	188.07		37.47		98.00	40.00		7.60	5.00
10/25/2010	Billing	148.07		37.47		98.00			7.60	5.00
10/22/2010	Payment	-149.72		-39.31		-97.81			-7.60	-5.00
10/15/2010	Adjustment	25.00	Door Hanger Fee				25.00			
10/11/2010	Adjustment	15.00	Late Penalty Service				15.00			
08/30/2010	Balance	149.72		39.31		97.81			7.60	5.00
08/30/2010	Billing	149.72		39.31		97.81			7.60	5.00
08/06/2010	Payment	-153.44		-39.84		-86.00	-15.00		-7.60	-5.00
06/29/2010	Balance	153.44		39.84		86.00	15.00		7.60	5.00
06/29/2010	Billing	138.44		39.84		86.00			7.60	5.00
06/18/2010	Payment	-171.36		-72.76		-86.00			-7.60	-5.00
06/09/2010	Adjustment	15.00	Late Penalty Service				15.00			

Customer Number: 000486 000

Reference Number:

Tran Date	Tran Type	Amount	Description	Water	User Fee	Sewer	Late Fee	Misc	SLF	Repara
04/28/2010	Balance	171.36		72.76		86.00			7.60	5.00
04/28/2010	Billing	171.36		72.76		86.00			7.60	5.00
04/27/2010	Payment	-326.66		-188.06		-86.00			-7.60	-5.00
04/19/2010	Adjustment	25.00	Door Hanger Fee				-40.00			
04/08/2010	Adjustment	15.00	Late Penalty Service				25.00			
03/25/2010	Adjustment	-74.70	Water Charge Adjustm	-74.70			15.00			
02/26/2010	Balance	361.36		262.76		86.00			7.60	5.00
02/26/2010	Billing	361.36		262.76		86.00			7.60	5.00
01/18/2010	Payment	-184.36		-80.76		-86.00			-7.60	-5.00
12/31/2009	Balance	184.36		80.76		86.00	5.00		7.60	5.00
12/31/2009	Billing	179.36		80.76		86.00			7.60	5.00
12/28/2009	Payment	-184.96		-60.76		-86.00			-8.20	-5.00
12/08/2009	Adjustment	15.00	Late Penalty Service				15.00			
10/27/2009	Balance	174.96		60.76		86.00			8.20	5.00
10/27/2009	Billing	159.96		60.76		86.00			8.20	5.00
10/23/2009	Payment	-253.66		-135.66		-86.00			-7.00	
10/21/2009	Adjustment	25.00	Door Hanger Fee				-25.00			
10/12/2009	Adjustment	15.00	Late Penalty Service				25.00			
08/25/2009	Balance	228.66		135.66		86.00			7.00	
08/25/2009	Billing	228.66		135.66		86.00			7.00	
07/23/2009	Payment	-197.67		-104.67		-86.00			-7.00	
06/24/2009	Balance	197.67		104.67		86.00			7.00	
06/24/2009	Billing	197.67		104.67		86.00			7.00	
06/15/2009	Payment	-200.73		-104.76		-86.00			-7.00	
06/05/2009	Adjustment	2.97	Late Penalty Service				-2.97			
04/24/2009	Balance	197.76		104.76		86.00			7.00	
04/24/2009	Billing	197.76		104.76		86.00			7.00	
04/20/2009	Payment	-134.78		-34.53		-86.00			-7.00	
04/06/2009	Adjustment	1.99	Late Penalty Service				1.99			
02/23/2009	Balance	132.79		34.53	5.26	86.00			7.00	
02/23/2009	Billing	132.79		34.53	5.26	86.00			7.00	
02/10/2009	Payment	-139.69			-6.40	-113.54			-14.00	
02/13/2009	Adjustment	0.00	Interfund Transfer				-5.75			
02/04/2009	Adjustment	2.01	Late Penalty Service				2.01			
12/26/2008	Payment	-126.50		-59.76	-6.40	-58.46			-1.88	
12/23/2008	Balance	264.18		59.76	12.80	172.00			14.00	
12/23/2008	Billing	133.93		34.53	6.40	86.00			7.00	
12/16/2008	Adjustment	1.87	Late Penalty Service				1.87			
12/05/2008	Adjustment	1.87	Late Penalty Service				1.87			
10/28/2008	Balance	126.51		25.23	6.40	86.00			7.00	
10/28/2008	Billing	124.63		25.23	6.40	86.00			7.00	
10/17/2008	Payment	-130.95		-25.89	-6.40	-86.00			-7.00	
10/14/2008	Adjustment	1.88	Late Penalty Service				-5.66			
10/02/2008	Adjustment	1.88	Late Penalty Service				1.88			
08/26/2008	Balance	129.07		25.89	6.40	86.00			7.00	

Customer Number: 000486 000

Reference Number:

Tran Date	Tran Type	Amount	Description	Water	User Fee	Sewer	Late Fee	Misc	SLF	Repa
08/26/2008	Billing	125.29		25.89	6.40	86.00			7.00	
08/20/2008	Payment	-127.63		-26.31	-6.40	-86.00	-1.92		-7.00	
08/18/2008	Adjustment	1.89	Past Due Charge, Days Past				1.89			
08/05/2008	Adjustment	1.89	Past Due Charge, Days Past				1.89			
06/25/2008	Balance	127.63		26.31	6.40	86.00	1.92		7.00	
06/25/2008	Billing	125.71		26.31	6.40	86.00			7.00	
06/18/2008	Payment	-131.77		-28.44	-6.40	-86.00	-3.93		-7.00	
06/17/2008	Adjustment	1.92	Past Due Charge, Days Past				1.92			
06/03/2008	Adjustment	1.92	Past Due Charge, Days Past				1.92			
04/30/2008	Balance	129.85		28.44	6.40	86.00	2.01		7.00	
04/30/2008	Billing	127.84		28.44	6.40	86.00	2.01		7.00	
04/17/2008	Payment	-136.15		-34.74	-6.40	-86.00	-2.01		-7.00	
04/14/2008	Adjustment	2.01	Past Due Charge, Days Past				2.01			
04/02/2008	Adjustment	2.01	Past Due Charge, Days Past				2.01			
02/21/2008	Balance	134.14		34.74	6.40	86.00			7.00	
02/21/2008	Billing	134.14		34.74	6.40	86.00			7.00	
02/15/2008	Payment	-139.70		-34.53	-6.40	-86.00	-5.59		-7.18	
02/04/2008	Adjustment	2.01	Past Due Charge, Days Past				2.01			
12/20/2007	Balance	137.69		34.53	6.40	86.00	3.58		7.18	
12/20/2007	Billing	133.93		34.53	6.40	86.00			7.00	
12/20/2007	Payment	-121.35		-20.16	-6.40	-86.00	-1.97		-6.82	
12/14/2007	Adjustment	1.79	Past Due Charge, Days Past				1.79			
12/04/2007	Adjustment	1.79	Past Due Charge, Days Past				1.79			
10/22/2007	Balance	121.53		20.16	6.40	86.00	1.97		7.00	
10/22/2007	Billing	119.56		20.16	6.40	86.00			7.00	
10/19/2007	Payment	-133.45		-31.62	-6.40	-86.46	-1.97		-7.00	
10/12/2007	Adjustment	1.97	Past Due Charge, Days Past				1.97			
10/02/2007	Adjustment	1.97	Past Due Charge, Days Past				1.97			
09/07/2007	Balance	131.48		31.62	6.40	86.46			7.00	
09/07/2007	Billing	131.48		31.62	6.40	86.46			7.00	
08/12/2007	Payment	-121.23			-6.40	-93.01	-7.82		-14.00	
08/09/2007	Adjustment	1.70	Past Due Charge, Days Past				1.70			
06/28/2007	Payment	-149.17		-87.78	-6.40	-54.99				
06/25/2007	Adjustment	3.94	Past Due Charge, Days Past				3.94			
06/20/2007	Balance	264.76		87.78	12.80	148.00	2.18		14.00	
06/20/2007	Billing	117.35		29.95	6.40	74.00			7.00	
06/15/2007	Adjustment	2.18	Past Due Charge, Days Past				2.18			
05/03/2007	Balance	145.23		57.83	6.40	74.00			7.00	
05/03/2007	Billing	145.23		57.83	6.40	74.00			7.00	
03/28/2007	Payment	-227.08		-139.68	-6.40	-74.00			-7.00	
03/06/2007	Balance	227.08		139.68	6.40	74.00			7.00	
03/06/2007	Billing	227.08		139.68	6.40	74.00			7.00	
02/28/2007	Payment	-154.23		-64.55	-6.40	-74.00	-2.28		-7.00	
02/02/2007	Adjustment	2.28	Past Due Charge, Days Past				2.28			
12/28/2006	Balance	151.95		64.55	6.40	74.00			7.00	

Customer Number: 000486 000

Reference Number:

Tran Date	Tran Type	Amount	Description	Water	User Fee	Sewer	Late Fee	Misc	SLF	Repa
12/28/2006	Billing	151.95		64.55	6.40	74.00			7.00	
12/08/2006	Payment	-118.96			-6.40	-77.14	-7.22	-7.20	-21.00	
12/05/2006	Adjustment	1.57	Past Due Charge, Days Past				1.57			
11/13/2006	Payment	-191.66		-92.84	-6.40	-72.24	-2.38	-17.80	21.00	
11/07/2006	Balance	309.05		92.84	12.80	149.38	8.03	25.00	7.00	
11/07/2006	Billing	117.39		26.85	6.40	77.14				
11/02/2006	Billing	5.65	Late Penalty Service				5.65			
11/02/2006	Billing	14.00							14.00	
11/02/2006	Billing	72.24	Sewer Paymnt Rev.			72.24				
11/02/2006	Billing	25.00	NSF Check Charge					25.00		
11/02/2006	Billing	65.99	Water Paymnt Rev.	65.99						
11/02/2006	Billing	6.40	User Fee Rev.		6.40					
10/16/2006	Payment	-164.28		-65.99	-6.40	-72.24	-5.65		-14.00	
10/12/2006	Adjustment	2.38	Past Due Charge, Days Past				2.38			
10/02/2006	Adjustment	2.38	Past Due Charge, Days Past				2.38			
08/21/2006	Balance	161.90		65.99	6.40	72.24	3.27		14.00	
08/21/2006	Billing	135.09		49.45	6.40	72.24			7.00	
08/29/2006	Adjustment	0.35	Past Due Charge, Days Past				0.35			
08/24/2006	Payment	-105.76		-48.74	-12.80		-7.24	-25.00	-11.98	
08/15/2006	Adjustment	1.46	Past Due Charge, Days Past				1.46			
08/01/2006	Adjustment	1.46	Past Due Charge, Days Past				1.46			
06/28/2006	Payment	-93.40		-27.38		-64.00			-2.02	
06/26/2006	Balance	222.70		92.66	12.80	64.00	7.24	25.00	21.00	
06/26/2006	Billing	103.35		25.95	6.40	64.00			7.00	
06/19/2006	Adjustment	1.31	Past Due Charge, Days Past				1.31			
06/01/2006	Adjustment	1.31	Past Due Charge, Days Past				1.31			
05/01/2006	Payment	-183.73		-32.50	-6.40	-144.83			14.00	
04/28/2006	Balance	300.46		99.21	12.80	144.83	4.62	25.00	7.00	
04/28/2006	Billing	116.73		39.33	6.40	64.00				
04/27/2006	Billing	25.00	Re-Connection Fee					25.00		
04/18/2006	Adjustment	2.31	Past Due Charge, Days Past				2.31			
04/03/2006	Adjustment	2.31	Past Due Charge, Days Past				2.31			
03/02/2006	Balance	154.11		59.88	6.40	80.83			7.00	
03/02/2006	Billing	154.11		59.88	6.40	80.83			7.00	
02/23/2006	Adjustment	-1.88	Late Penalty Service				-1.88			
02/21/2006	Payment	-127.09		-45.85	-6.40	-65.96	-1.88		-7.00	
02/15/2006	Adjustment	1.88	Past Due Charge, Days Past				1.88			
02/01/2006	Adjustment	1.88	Past Due Charge, Days Past				1.88			
01/06/2006	Balance	125.21		45.85	6.40	65.96			7.00	
01/06/2006	Billing	125.21		45.85	6.40	65.96			7.00	
11/08/2005	Payment	-107.75		-23.35	-6.40	-64.00	-1.46		-12.54	
11/01/2005	Balance	107.75		23.35	6.40	64.00	1.46		12.54	
11/01/2005	Billing	100.75		23.35	6.40	64.00			7.00	
10/12/2005	Payment	-98.91		-27.05	-6.40	-64.00			-1.46	
10/03/2005	Adjustment	1.46	Past Due Charge, Days Past				1.46			

Customer Number: 000486 000

Reference Number:

Tran Date	Tran Type	Amount	Description	Water	User Fee	Sewer	Late Fee	Misc	SLJF	Repave
09/02/2005	Balance	104.45		27.05	6.40	64.00			7.00	
09/02/2005	Billing	104.45		27.05	6.40	64.00			7.00	
08/09/2005	Payment	-108.88		-39.77	-6.40	-61.10	-1.61			
08/04/2005	Adjustment	1.61	Past Due Charge, Days Past				1.61			
07/07/2005	Balance	107.27		39.77	6.40	61.10				
07/07/2005	Billing	107.27		39.77	6.40	61.10				
06/08/2005	Adjustment	-0.46	Late Penalty Service				-0.46			
06/07/2005	Payment	-96.73		-27.80	-6.40	-61.10	-1.43			
06/02/2005	Adjustment	1.43	Past Due Charge, Days Past				1.43			
05/04/2005	Balance	95.76		27.80	6.40	61.10	0.46			
05/04/2005	Billing	95.30		27.80	6.40	61.10				
04/12/2005	Payment	-119.92		-50.65	-6.40	-61.10	-1.77			
04/04/2005	Adjustment	1.77	Past Due Charge, Days Past				1.77			
03/08/2005	Balance	118.61		50.65	6.40	61.10	0.46			
03/08/2005	Billing	118.15		50.65	6.40	61.10				
02/14/2005	Adjustment	0.00	Interfund Transfer	1.78			-1.78			
02/02/2005	Adjustment	2.24	Past Due Charge, Days Past				2.24			
02/09/2005	Payment	-151.45		-82.05	-7.84	-61.10	-0.46			
01/06/2005	Balance	149.67		80.27	7.84	61.10	0.46			
01/06/2005	Billing	118.29		50.79	6.40	61.10				
01/04/2005	Adjustment	0.46	Past Due Charge, Days Past				0.46			
10/20/2004	Payment	-95.68		-28.18	-4.96	-61.10	-1.44			
12/01/2004	Adjustment	-61.10	Sewer Payment Rev.				-61.10			
12/01/2004	Adjustment	-6.40	User Fee Rev.				-6.40			
10/23/2004	Balance	194.10		57.66	12.80	122.20	1.44			
10/23/2004	Billing	96.98		29.48	6.40	61.10				
10/14/2004	Adjustment	1.44	Past Due Charge, Days Past				1.44			
09/09/2004	Balance	95.68		28.18	6.40	61.10				
09/09/2004	Billing	95.68		28.18	6.40	61.10				
08/16/2004	Payment	-82.49		-21.87	-6.40	-53.00	-1.22			
08/05/2004	Adjustment	1.22	Past Due Charge, Days Past				1.22			
07/14/2004	Balance	81.27		21.87	6.40	53.00				
07/14/2004	Billing	80.55		21.15	6.40	53.00				
06/19/2004	Adjustment	-2.32	Late Penalty Service				-2.32			
06/18/2004	Payment	-78.56		-17.28	-6.40	-53.00	-1.88			
06/17/2004	Adjustment	1.16	Past Due Charge, Days Past				1.16			
06/03/2004	Adjustment	1.16	Past Due Charge, Days Past				1.16			
05/11/2004	Adjustment	-210.88	Water Charge Adjustm	-210.88						
05/11/2004	Adjustment	-189.42	Sewer Paymnt Rev.				-189.42			
05/07/2004	Balance	479.58		228.88	6.40	242.42	1.88			
05/07/2004	Billing	477.70		228.88	6.40	242.42				
04/27/2004	Payment	-63.46		-24.07	-4.14	-34.31	-0.94			
04/27/2004	Adjustment	0.94	Past Due Charge, Days Past				0.94			
04/07/2004	Adjustment	0.94	Past Due Charge, Days Past				0.94			
04/07/2004	Adjustment	0.94	Past Due Charge, Days Past				0.94			

Customer Number: 000486 000

Reference Number:

Tran Date	Tran Type	Amount	Description	Water	User Fee	Sewer	Late Fee	Misc	SLF	Repave
03/05/2004	Adjustment	-29,784.00	Water Charge Adjustm	-29,784.00						
03/05/2004	Adjustment	-26,266.91	Sewer Paymnt Rev.			-26,266.91				
03/05/2004	Balance	56,113.43		29,808.07	4.14	26,301.22				
03/05/2004	Billing	56,113.43		29,787.12	6.40	26,319.91				
12/31/2003	Billing	24.12		24.12						
01/13/2004	Payment	-92.52		-12.17	-8.66	-71.69				
12/31/2003	Balance	68.40		9.00	6.40	53.00				
12/31/2003	Billing	68.40		9.00	6.40	53.00				
12/01/2003	Payment	-76.27		-21.40	-5.79	-47.95				
11/28/2003	Adjustment	1.13	Past Due Charge, Days Past				-1.13			
10/30/2003	Balance	75.14		21.40	5.79	47.95				
10/30/2003	Billing	75.14		21.40	5.79	47.95				

Route Sequence Serial	001 - 0836 - 53927056	Read Date	Reading	Consumption	Meter Status
	13,959	02/18/2011	11,487	3,481	Active
	22	12/21/2010	8,006	1,689	
		10/20/2010	6,317	647	
		08/25/2010	5,670	696	
		06/23/2010	4,974	771	
		04/23/2010	4,203	1,594	
		02/23/2010	2,609	2,609	
		01/28/2010	0	0	

April 2011
 4/19
 4/21
 22
 2,472
 + 22
 2,494
 June 2011
 743
 721

Route Sequence Serial	001 - 0836 - 53927056	Read Date	Reading	Consumption	Meter Status
		01/28/2010	78,056	3,735	Removed
		12/22/2009	74,321	1,794	
		10/22/2009	72,527	1,294	
		08/21/2009	71,233	3,311	
		06/19/2009	67,922	3,189	
		04/23/2009	64,733	3,192	
		02/20/2009	61,541	851	
		12/23/2008	60,690	851	
		10/23/2008	59,839	541	
		08/26/2008	59,298	563	
		06/20/2008	58,735	577	
		04/18/2008	58,158	648	
		02/21/2008	57,510	858	
		12/18/2007	56,652	851	
		10/17/2007	55,801	372	
		08/27/2007	55,429	765	
		06/20/2007	54,664	838	
		04/28/2007	53,826	1,953	

Customer Number: 000486 000

Reference Number:

Route Sequence Serial 001 - 0836 - 53927056

Route Sequence Serial	Read Date	Reading	Consumption	Meter Status
	02/21/2007	51,873	5,227	Removed
	12/26/2006	46,646	2,222	
	10/25/2006	44,424	714	
	08/21/2006	43,710	1,618	
	06/19/2006	42,092	678	
	04/25/2006	41,414	1,213	
	02/24/2006	40,201	2,035	
	12/26/2005	38,166	1,474	
	10/24/2005	36,692	574	
	08/25/2005	36,118	722	
	06/27/2005	35,396	879	
	04/30/2005	34,517	537	
	02/18/2005	33,980	1,190	
	12/27/2004	32,790	1,194	
	10/23/2004	31,596	585	
	08/23/2004	31,011	548	
	06/22/2004	30,463	347	
	04/27/2004	30,116	8,548	
	03/01/2004	21,568	992,604	
	12/26/2003	28,964	804	
	10/27/2003	28,160	442	
	09/04/2003	27,718	0	
	06/28/2003	27,718	813	
	06/25/2003	26,905	397	
	04/29/2003	26,508	560	
	02/24/2003	25,948	624	
	01/01/2003	25,324	0	

New Meter

ORDINANCES & RESOLUTIONS

RESOLUTION NO. 632

A RESOLUTION INCREASING WATER RATES FOR USERS OF THE CITY WATER SYSTEM; AND REPEALING THE PER CUBIC FOOT MONTHLY WATER USER RATES ESTABLISHED IN RESOLUTION 609, AND DECLARING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Aurora, has the authority and responsibility under its charter and state statute for the establishment and collection of fees and of policy for the users of the City water system; and

WHEREAS, the City Council finds it necessary to increase monthly domestic water user rates from \$0.044 per cubic foot to \$0.044 per cubic foot for all residential, commercial and industrial users.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AURORA THAT:

Section 1:

The City Council hereby establishes and authorizes an increase in monthly domestic water user rates from \$0.004 per cubic foot to \$0.044 per cubic foot for all residential, commercial and industrial users

Section 2:

The City Council hereby adopts the recommended increase in the monthly domestic water user rates as shown on Table I of Resolution No. 282 from \$0.044 per cubic foot to \$0.044 per cubic foot for all residential, commercial and industrial users of the City water system, effective July , 2010. All other sections of Resolution No. 282 shall remain in effect.

INTRODUCED AND ADOPTED this 12th day of July, 2011.

CITY OF AURORA, OREGON

Jim Meirow, Mayor

ATTEST:

Kelly Richardson, City Recorder

**CITY OF AURORA
RESOLUTION NO. 633**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AURORA, OREGON, AMENDING RESOLUTION NO. 610, ADOPTING A NEW SANITARY SEWER SYSTEM RATE, AND DECLARING AN EFFECTIVE DATE.

WHEREAS, the City of Aurora finds that the policy established and implemented by Resolution No. 553 in 2008, that the sanitary sewer system rate shall pay the total personnel services, material and operating cost of the system as determined by the established Equivalent Dwelling Unit EDU methodology should be continued and updated; and

WHEREAS, an unanticipated lawsuit has created substantial additional cost in the Sanitary Sewer System plant operation and maintenance; and

WHEREAS, the City finds that the Sanitary Sewer System Rate needs to be updated and amended to reflect increased costs of personnel services, material and operations; and

WHEREAS, the City Council finds that materials and services have been significantly increased due to the expenditure requirements of a lawsuit settled through a Consent Agreement, and the payment of \$100,000 in settlement of said lawsuit; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AURORA THAT:

Section 1:

The City Council hereby establishes the City Sewer Rates, as shown in Table 1 below:

TABLE 1

Monthly Sewer Rates for Each EDU

<u>Customer Class/Use</u>	<u>Sewer Rate</u>
Residential (One EDU)	\$ 51.00 per month
Commercial/Industrial* (Up to One EDU)	\$ 51.00 per month
Commercial/Industrial* (Over One EDU)	\$ 51.00 per month for each EDU, or portion thereof.

*Commercial and Industrial Customers who create wastes of strengths that require additional treatment costs may be charged an additional Sewer Rate.

Section 2:

The rates established herein shall take effect as of July 1, 2011.

ADOPTED this 12th day of July 2011.

CITY OF AURORA, OREGON

Jim Meirow, Mayor

ATTEST:

Kelly Richardson, City Recorder

Resolution 634

Adopting Updates to the City of Aurora Addendum to the Marion County Multi-Jurisdictional Natural Hazards Mitigation Plan

Whereas, the City of Aurora recognizes the threat that natural hazards pose to people, property and infrastructure within our community; and

Whereas, undertaking hazard mitigation actions will reduce the potential for harm to people, property and infrastructure from future hazard occurrences; and

Whereas, an adopted Natural Hazards Mitigation Plan is required as a condition of future funding for mitigation projects under multiple FEMA pre- and post-disaster mitigation grant programs; and

Whereas, the City of Aurora adopted the *City of Aurora Addendum to the Marion County Natural Hazards Mitigation Plan*, on November 10, 2009 by Resolution NO 594, and

Whereas, Marion County has subsequently completed an update to the *Marion County Multi-Jurisdictional Natural Hazards Mitigation Plan* of which the City of Aurora is party to; and

Whereas, the City of Aurora has updated its addendum to the *Marion County Multi-Jurisdictional Natural Hazards Mitigation Plan* to reflect new information contained therein through the creation of a new appendix (*Appendix E*), and

Whereas, the Oregon Office of Emergency Management and Federal Emergency Management Agency, Region X officials have reviewed the *Marion County, Multi-Jurisdictional Natural Hazard Mitigation Plan* and *Appendix E* of the *City of Aurora Addendum to the Marion County Natural Hazards Mitigation Plan* (both dated, January 2011) and pre-approved them (dated, April 21, 2011) contingent upon this official adoption of the participating governments and entities;

Now, therefore, be it resolved, that the City of Aurora adopts *Appendix E: City of Aurora Addendum to the Marion County Natural Hazards Mitigation Plan 2011 Amendments and Update*; and

Be it further resolved, with adoption of *Appendix E*, the *City of Aurora Addendum to the Marion County Multi-Jurisdictional Natural Hazards Mitigation Plan* is updated to reflect the changes identified in said appendix, and

Be it further resolved, that the City of Aurora will submit this Adoption Resolution to the Oregon Office of Emergency Management and Federal Emergency Management

Agency, Region X officials to enable final approval of the *City of Aurora Addendum to the Marion County Multi-Jurisdictional Natural Hazards Mitigation Plan*.

PASSED BY THE COUNCIL AND APPROVED BY THE MAYOR, THE 12 day of July, 2011

Jim Meirow, Mayor

ATTEST:

Kelly Richardson, City Recorder

ORDINANCE NUMBER 465

AN ORDINANCE EXTENDING AND AMENDING THE CABLE TELEVISION FRANCHISE GRANTED BY THE CITY OF AURORA TO WAVEDIVISION VII, LLC AND DECLARING AN EMERGENCY

WHEREAS, the current cable television franchise agreement (Ordinance No. 444) with WaveDivision VII LLC expires on August 16, 2011; and

WHEREAS, the Aurora City Council had granted consent and approval to assignment of the cable television franchise from Willamette Broadband LLC to Wave Division VII, LLC through Resolution No. 07-540 and Corrected Resolution No. 07-540 ; and

WHEREAS, WaveDivision VII, LLC is in full compliance with all the provisions of the cable television franchise agreement (Ordinance No.444); and

WHEREAS, the City of Aurora desires to extend the franchise for an additional (10) ten year period; and

WHEREAS, the City of Aurora desires to amend the franchise to provide for a franchise review;

NOW, THEREFORE, The City of Aurora ordains as follows:

Section 1. Franchise Extension. The Franchise granted under Ordinance No. 444 is extended under the same terms and conditions of Ordinance No. 444 and Resolution No 07-540 and Corrected Resolution No.07-540.

Section 2. Technical Review. Beginning on August 16, 2016 and ending on February 15, 2017, the City of Aurora with the assistance of Wave Division VII, LLC may review the technical adequacy of the cable system, including two-way quality, transmission capacity and new technological developments affecting the operations of the cable system.

Section 3. Repeal. All other ordinances or parts thereof in conflict herewith are hereby repealed.

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Section 4. Severability. If any provision, section, sentence or phrase of this Ordinance shall for any reason be adjudged or declared by any court of competent jurisdiction to be unconstitutional or invalid, such judgment or decision shall not affect the validity of the remaining portions of this Ordinance.

Section 5. Emergency. This Ordinance being necessary for the immediate preservation of the public health, safety, and welfare, an emergency is declared to exist and this Ordinance shall take effect immediately upon passage.

ADOPTED by the Aurora City Council at a City Council meeting held on Tuesday, July 12, 2011.

This Ordinance is effective immediately upon passage.

Dated this ____ day of July, 2011.

ATTEST

Jim Meirow, Mayor

Kelly Richardson, City Recorder

APPROVED AS TO FORM:

City Attorney

OLD BUSINESS

NEW BUSINESS

Memo

To: City Council
From: City Recorder, Richardson
CC: None
Date: 7/8/2011
Re: Code Enforcement

Per City charter the City Recorders office is said code enforcement dept. which as defined the records manager of the dept. with that said.

The Chief and I have been working on a procedure for code enforcement. We have prepared a door hanger style courtesy notice which simply lists the item and please contact city hall. So any door hangers that go out are posted by the police dept. If the door hanger is ignored then a violation letter with exact code and fines with a due date will go out. The Chief will go out about once or twice every two weeks or so and specifically look for code violations and between that effort and complaints it should take care of itself.

Any violations that go out will be a joint effort of City Hall, Public Works and the Police Dept. A violation file is kept with any and all notices. The key to the success will be the follow up and completion which I will monitor. Any of which that are ignored after the violation letter will be cited into Court and they can speak with the judge and or the City Council.

I spoke to city attorney about the process and he felt this would work well.