I observed his pupils were equal in size and tracked equally. I recognized a lack of smooth pursuit in both Edmund's eyes. I did not recognized distinct and sustained nystagmus at maximum deviation in either of Edmund's eyes. I did not observe nystagmus onset prior to forty-five (45) degrees in either eye. I did not see any vertical gaze nystagmus.

I observed two of the six clues of impairment during this test.

WALK AND TURN:

I told Edmund that the next test was the Walk and Turn test. I told him not to start the test until I instructed him to begin. I ask him if he understood and he told me he did.

I told Edmund that for this test I wanted him to imagine a straight line in front of him and to take nine (9) heel-to-toe steps while looking down at his feet and counting each. I demonstrated three steps but told him to do nine (9) steps. I told him that when he got to the ninth step to keep his left foot down and, with his right foot, take a series of small steps to turn around. I demonstrated this for him. I then told him to take nine heel-to-toe steps back. I told him that I was demonstrating three steps but wanted him to take nine.

I asked Edmund if he understood and he stated he did. I told him to begin.

During the walking phase I observed the following: During the first nine steps, Edmund missed heel-to-toe by about two inches several times, stepped off line and raised his arms more than six inches. He turned correctly, but then stopped and asked me if he should go back. I told him, "Yes." During the second nine steps, Edmund again missed heel-to-toe by about two inches several times, stepped off line and raised his arms more than six inches several times.

I observed four out of eight clues of impairment during this test.

ONE LEG STAND:

I told Edmund that for this test I wanted him to stand with his feet together heel-to-heel and toe-to-toe. I instructed him to stand on one leg of his choice, raising the other foot about six (6) inches off the ground with his toe pointed and his foot parallel to the ground. I asked him to count out loud starting at 1001 until I told him to stop. I demonstrated this test for him.

I told Edmund he could begin when he was ready. He lifted his right foot for about three seconds before swaying, using his arms for balance and then putting his foot down to keep from falling. Edmund lifted his foot up again for about five more seconds before again swaying, using his arms for balance and putting it back down. It was apparent Edmund would not be able to perform this test.

I observed three of the four clues of impairment during this test.

I told Edmund he was under arrest for Driving Under the Influence of Intoxicants . I placed him in handcuffs which I checked for proper fit and double locked . I walked him to the back of my patrol car where I searched him for weapons and escape devises . He was in my custody at 1838 hours.

The vehicle was released to the owner in lieu of being towed . At 1844 hours, I transported Edmund to the Woodburn Police Department where we arrived at 1855 hours. I removed the handcuffs from Edmund.

I read to Edmund his rights per Miranda from a preprinted card . I asked Edmund if he understood his rights to which he said, "Yes." I asked him if he had any questions about his rights to which he stated, "No."

At 1857 hours, I checked Edmund's mouth for any foreign objects. There were none and I began my 15 minute observation period at that time. I read to Edmund the back of the DMV Implied Consent form verbatim, Section I, Lines A through H . I asked Edmund if he would give a breath sample and he stated that he would . At 1912 hours, I began preparing the Intoxilizer 8000 for Edmund's breath sample.

Edmund gave a breath sample, which indicated his blood alcohol content was 0.00 percent by weight on the digital display and was printed onto the evidence sheets .

I asked Edmund if he would submit to some additional tests that would be performed by a Drug Recognition Expert (DRE) and he told me he would. I requested a DRE and Marion County Deputy Clarke responded after explaining the situation to him . Upon his arrival, and after talking to Edmund, he expressed he did not think any additional tests were necessary, and believed Edmund's age was the cause of his impairment.

I explained to Edmund Oregon Uniform Traffic Citation Number 51024 for Driving Under the Influence of Intoxicants and Oregon Uniform Traffic Citation Number 51023 for Failure to Obey a Traffic Control Device and Open Container. I provided Edmund with his copy of the Intoxilyzer 8000 printout.

At 2022 hours, at Edmund's request, I provided him with a ride to 32335 SW Lake Drive in Wilsonville where we arrived at 2038 hours and Edmund was released from my custody .

Forward to the Marion County District Attorney's Office for review.

Incident #: AAP12000142 **Type:** TOW **Reported:** 1/31/2012 18:42 **Cleared:** 1/31/2012 18:42
Offenses : 811.175 Driving While Suspended/Revoked - Violation
Location HW 99E & S BARLOW RD
Complainant:
Address:
Call Disposition 05
Case Disp: CLOSED
Reporting Officer: O003 1/31/2012 19:22

Narrative

General Ledger
Revenue Analysis

User: JanV
Printed: 02/09/2012 - 3:28 P
Period 7, 2012

City of Aurora
FOUNDED 1856
"National Historic Site"

Account Number	Description	Budgeted Revenue	Period Revenue	YTD Revenue	Uncollected Balance	Percent Received
10	GENERAL FUND					
10-111-5001	Beginning Balance	168,618.00	0.00	0.00	168,618.00	0.00
10-111-5003	Previous Levied Taxes	8,264.00	883.12	8,561.22	(297.22)	103.60
10-111-5004	Interest Income	450.00	0.00	344.54	105.46	76.56
10-111-5005	Franchise Fees	55,700.00	44.45	9,538.61	46,161.39	17.12
10-111-5006	Planning/Development Fees	10,000.00	60.00	4,524.25	5,475.75	45.24
10-111-5007	Building Permits & Fees	15,000.00	0.00	1,299.61	13,700.39	8.66
10-111-5008	Municipal Court Fines	194,375.00	14,288.67	88,599.10	105,775.90	45.58
10-111-5009	Towing Ordinance Fees	10,000.00	750.00	3,900.00	6,100.00	39.00
10-111-5010	Donations	0.00	0.00	0.00	0.00	0.00
10-111-5012	Miscellaneous Revenue	500.00	0.00	3,552.89	(3,052.89)	710.58
10-111-5013	Park Reservation Fees	1,740.00	1,150.00	1,700.00	40.00	97.70
10-111-5014	Copy & Misc. revenue	250.00	40.00	110.00	140.00	44.00
10-111-5101	State Liquor & Cigarette Tax	12,319.00	1,774.91	6,608.18	5,710.82	53.64
10-111-5102	Fingerprinting	400.00	10.00	80.00	320.00	20.00
10-111-5103	Cell Tower Rent	20,465.00	1,742.26	12,770.94	7,694.06	62.40
10-111-5212	Unanticipated revenues	0.00	0.00	0.00	0.00	0.00
10-111-5451	Business Licenses	5,000.00	2,260.00	2,996.00	2,004.00	59.92
10-111-5452	Business Licenses Surcharge	0.00	540.00	540.00	(540.00)	0.00
10-111-5456	Police Reserves/Cadets	5,000.00	0.00	448.00	4,552.00	8.96
10-111-5465	Pedestrian Safety Enforcement	0.00	0.00	0.00	0.00	0.00
10-111-5470	DUII Overtime Grant (Police)	1,000.00	0.00	0.00	1,000.00	0.00
10-111-5475	Seat Belt Enforce Grant	1,500.00	0.00	0.00	1,500.00	0.00
10-111-5481	Revenue Sharing	6,580.00	2,169.71	6,863.94	(283.94)	104.32
10-111-5490	Police Training assessments	3,000.00	0.00	1,859.00	1,141.00	61.97
10-111-5495	ODOT - MCSAP	11,250.00	0.00	782.11	10,467.89	6.95
10-111-5500	Aurora Colony Day Rev.	4,000.00	0.00	3,302.00	698.00	82.55
10-111-5501	Aurora Antique Faire Revenue	2,500.00	0.00	2,175.00	325.00	87.00
10-111-5606	Planning Assist Grant	1,000.00	0.00	1,000.00	0.00	100.00
10-111-5903	Transfer From Park SDC Fund	0.00	0.00	0.00	0.00	0.00
10-111-5950	Taxes Necessary To Balance	201,573.00	958.87	192,497.45	9,075.55	95.50

Account Number	Description	Budgeted Revenue	Period Revenue	YTD Revenue	Uncollected Balance	Percent Received
	10 Totals:	740,484.00	26,671.99	354,052.84	386,431.16	47.81
15	CITY HALL BUILDING FUND					
15-111-5001	Beginning Balance	95,340.06	0.00	0.00	95,340.06	0.00
15-111-5004	Interest Income	200.00	0.00	220.27	(20.27)	110.14
15-111-5012	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
15-111-5450	Donations	0.00	0.00	0.00	0.00	0.00
15-111-5452	Business License Surcharges	1,200.00	0.00	120.00	1,080.00	10.00
15-111-5462	Enhanced Citation Revenue	14,500.00	0.00	8,771.00	5,729.00	60.49
15-111-5902	Transfer from General Fund	3,000.00	0.00	0.00	3,000.00	0.00
	15 Totals:	114,240.06	0.00	9,111.27	105,128.79	7.98
25	PARK RESERVE FUND					
25-111-5001	Beginning Balance	7,465.00	0.00	0.00	7,465.00	0.00
25-111-5004	Interest	42.00	0.00	16.55	25.45	39.40
	25 Totals:	7,507.00	0.00	16.55	7,490.45	0.22
29	PARK SDCs					
29-111-5001	Beginning Balance	17,808.86	0.00	0.00	17,808.86	0.00
29-111-5004	Interest Income	75.00	0.00	42.23	32.77	56.31
29-111-5710	SDC's Reimbursement	134.00	0.00	134.00	0.00	100.00
29-111-5720	SDC Capital Improvements	2,071.00	0.00	2,071.00	0.00	100.00
29-111-5904	Transfer from Park Renovation	0.00	0.00	0.00	0.00	0.00
	29 Totals:	20,088.86	0.00	2,247.23	17,841.63	11.19
30	STREETS/STORM FUND					
30-111-5001	Beginning Balance	85,633.61	0.00	0.00	85,633.61	0.00
30-111-5004	Interest Income	200.00	0.00	196.60	3.40	98.30
30-111-5012	Misc. Revenue	0.00	0.00	0.00	0.00	0.00
30-111-5020	State/City Allotment Grant	25,000.00	0.00	0.00	25,000.00	0.00
30-111-5130	Street Overlay /Maintenance	0.00	0.00	17.31	(17.31)	0.00
30-111-5150	Street Light Fees	19,152.00	53.20	13,474.70	5,677.30	70.36
30-111-5151	State Highway Taxes	51,888.00	4,126.71	29,893.16	21,994.84	57.61
30-111-5901	Transfer from Street SDC	0.00	0.00	0.00	0.00	0.00
30-111-5902	Transfer from Storm SDCs	3,111.00	0.00	0.00	3,111.00	0.00

Account Number	Description	Budgeted Revenue	Period Revenue	YTD Revenue	Uncollected Balance	Percent Received
	30 Totals:	184,984.61	4,179.91	43,581.77	141,402.84	23.56
35	STREET/STORM RESERVES					
35-111-5001	Beginning Balance	21,594.11	0.00	0.00	21,594.11	0.00
35-111-5004	Interest Income	50.00	0.00	54.74	(4.74)	109.48
35-111-5012	Misc. Revenue	0.00	0.00	0.00	0.00	0.00
35-111-5150	Street Maintenance Fees	12,600.00	25.00	8,784.09	3,815.91	69.71
35-111-5904	Transfer From Street Fund	0.00	0.00	0.00	0.00	0.00
	35 Totals:	34,244.11	25.00	8,838.83	25,405.28	25.81
39	STREET/STORM SDCs					
39-111-5001	Beginning Balance	17,116.15	0.00	0.00	17,116.15	0.00
39-111-5004	Interest Income	25.00	0.00	41.63	(16.63)	166.52
39-111-5710	SDC Charges/Streets-Reimbursem	1,292.00	0.00	1,292.00	0.00	100.00
39-111-5715	SDC Charges/Storm-Reimbursemen	108.00	0.00	108.00	0.00	100.00
39-111-5720	SDC Charges/Streets-Improvemen	1,448.00	0.00	1,448.00	0.00	100.00
39-111-5725	SDC Charges/Storm-Improvements	212.00	0.00	212.00	0.00	100.00
	39 Totals:	20,201.15	0.00	3,101.63	17,099.52	15.35
40	WATER					
40-111-5000	Beginning Working Capital	216,093.00	0.00	0.00	216,093.00	0.00
40-111-5004	Interest Income	600.00	0.00	471.01	128.99	78.50
40-111-5012	Prior taxes from GO Water Bond	500.00	0.00	54.18	445.82	10.84
40-111-5201	Water Sales	209,505.00	(94.63)	138,676.32	70,828.68	66.19
40-111-5202	Meter Installation Sales	4,600.00	0.00	2,249.69	2,350.31	48.91
40-111-5203	Water Sales - Filtration	25,000.00	25.81	17,071.05	7,928.95	68.28
40-111-5903	Transfer from Water SDC	4,000.00	0.00	0.00	4,000.00	0.00
	40 Totals:	460,298.00	(68.82)	158,522.25	301,775.75	34.44
42	SPW PROJECT MAINTENANCE FU					
42-111-5001	Beginning Balance	21,006.00	0.00	0.00	21,006.00	0.00
42-111-5004	Interest Income	0.00	0.00	46.91	(46.91)	0.00
42-111-5602	LID #1 Assesments	736.00	736.70	736.70	(0.70)	100.10
42-111-5904	Transfer From Water Fund	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budgeted Revenue	Period Revenue	YTD Revenue	Uncollected Balance	Percent Received
	42 Totals:	21,742.00	736.70	783.61	20,958.39	3.60
43	WATER FILTRATION SYSTEM					
43-111-5001	Beginning Balance	(15,070.32)	0.00	0.00	(15,070.32)	0.00
43-111-5004	Interest Income	0.00	0.00	0.00	0.00	0.00
43-111-5012	City's match & self help	0.00	0.00	0.00	0.00	0.00
43-111-5160	Grant revenue (ARRA)	0.00	0.00	0.00	0.00	0.00
43-111-5230	OECDD Loan	0.00	0.00	0.00	0.00	0.00
43-111-5903	Transfer from Water SDCs	0.00	0.00	0.00	0.00	0.00
	43 Totals:	(15,070.32)	0.00	0.00	(15,070.32)	0.00
45	WATER RESERVE FUND					
45-111-5001	Beginning Balance	5,811.29	0.00	0.00	5,811.29	0.00
45-111-5004	Interest Income	0.00	0.00	15.11	(15.11)	0.00
	45 Totals:	5,811.29	0.00	15.11	5,796.18	0.26
49	WATER SDCs					
49-111-5001	Beginning Balance	46,327.69	0.00	0.00	46,327.69	0.00
49-111-5004	Interest Income	0.00	0.00	115.62	(115.62)	0.00
49-111-5710	SDC Charges-Reimbursements	1,466.00	0.00	1,466.00	0.00	100.00
49-111-5715	SDC Charges-Improvements	6,840.00	0.00	6,840.00	0.00	100.00
	49 Totals:	54,633.69	0.00	8,421.62	46,212.07	15.41
50	SEWER					
50-111-5000	Beginning Working Capital	0.00	0.00	0.00	0.00	0.00
50-111-5004	Interest Income	330.00	0.00	351.76	(21.76)	106.59
50-111-5012	Misc. Revenue	10,000.00	0.00	0.00	10,000.00	0.00
50-111-5301	Sewer Charges	257,040.00	163.02	183,034.33	74,005.67	71.21
	50 Totals:	267,370.00	163.02	183,386.09	83,983.91	68.59
55	SEWER RESERVE FUND					
55-111-5001	Beginning Balance	5,398.96	0.00	0.00	5,398.96	0.00
55-111-5004	Interest Income	24.00	0.00	11.99	12.01	49.96
55-111-5902	Transfer From Sewer Fund	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budgeted Revenue	Period Revenue	YTD Revenue	Uncollected Balance	Percent Received
	55 Totals:	5,422.96	0.00	11.99	5,410.97	0.22
57	SEWER DEBT SERVICE					
57-111-5001	Beginning Balance	12,374.62	0.00	0.00	12,374.62	0.00
57-111-5003	Previous Levied Taxes	7,500.00	288.41	4,140.57	3,359.43	55.21
57-111-5004	Interest Income	225.00	0.00	104.44	120.56	46.42
57-111-5950	Taxes Necessary To Balance	283,705.00	1,265.60	261,488.46	22,216.54	92.17
	57 Totals:	303,804.62	1,554.01	265,733.47	38,071.15	87.47
59	SEWER SDC FUND					
59-111-5001	Beginning Balance	12,083.96	0.00	0.00	12,083.96	0.00
59-111-5004	Interest Income	100.00	0.00	33.02	66.98	33.02
59-111-5710	SDC Charges-Reimbursements	2,588.00	0.00	2,588.00	0.00	100.00
59-111-5715	SDC Charges-Improvements	1,476.00	0.00	1,476.00	0.00	100.00
	59 Totals:	16,247.96	0.00	4,097.02	12,150.94	25.22
	Report Totals:	2,242,009.99	33,261.81	1,041,921.28	1,200,088.71	46.47

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
10	GENERAL FUND					
10-112	Administration					
Account Type: E01	Personnel Expenses					
10-112-6001	City Recorder	9,528.00	793.86	5,695.76	3,832.24	59.78
10-112-6002	Admin. Assistant -A.M.	2,387.00	132.02	1,283.16	1,103.84	53.76
10-112-6011	Finance Officer	16,376.00	1,417.51	9,520.29	6,855.71	58.14
10-112-6012	Admin. Assistant - P.M.	2,342.00	231.13	1,342.05	999.95	57.30
10-112-6014	WBA/Workmans Comp Insurance	106.00	1.97	13.77	92.23	12.99
10-112-6016	Social Security/Medicare	2,343.00	177.66	1,230.20	1,112.80	52.51
10-112-6017	State Unemployment Payroll Tax	1,103.00	83.64	560.54	542.46	50.82
10-112-6018	PERS	2,334.00	216.82	1,505.96	828.04	64.52
10-112-6019	Health Insurance	9,907.00	825.82	5,780.72	4,126.28	58.35
10-112-6401	Emergency Response	100.00	0.00	0.00	100.00	0.00
	Total: Personnel Expenses	46,526.00*	3,880.43*	26,932.45*	19,593.55*	57.89*
Account Type: E02	Materials & Services					
10-112-6020	Operating Materials/Supplies	0.00	0.00	0.00	0.00	0.00
10-112-6021	Contract Services	2,700.00	0.00	1,100.00	1,600.00	40.74
10-112-6022	Copier Lease/Maint	600.00	37.84	279.94	320.06	46.66
10-112-6024	Repair & Maintenance	2,000.00	0.00	0.00	2,000.00	0.00
10-112-6025	Legal	22,500.00	2,490.00	16,335.00	6,165.00	72.60
10-112-6026	Insurance & Bonds	5,000.00	0.00	3,394.64	1,605.36	67.89
10-112-6027	Bank & Finance Charges	280.00	0.00	12.00	268.00	4.29
10-112-6028	Mileage	500.00	0.00	153.51	346.49	30.70
10-112-6029	Electricity & Heating	0.00	0.00	0.00	0.00	0.00
10-112-6030	Office Expense	6,100.00	496.70	3,125.49	2,974.51	51.24
10-112-6031	Training & Conference	3,200.00	0.00	601.50	2,598.50	18.80
10-112-6032	Audit	6,625.00	125.00	6,625.00	0.00	100.00
10-112-6033	Equipment	1,100.00	0.00	329.97	770.03	30.00
10-112-6035	Office Equipment Lease	250.00	0.00	113.21	136.79	45.28
10-112-6039	Ethics Commission Fee	250.00	0.00	175.60	74.40	70.24
10-112-6048	Phone & Fax	3,500.00	247.24	1,723.07	1,776.93	49.23
10-112-6052	Postage	1,500.00	556.57	1,392.97	107.03	92.86
10-112-6054	Miscellaneous Expense	300.00	0.00	102.08	197.92	34.03
10-112-6061	Internet Service	288.00	46.50	162.72	125.28	56.50
10-112-6062	Computer training	1,200.00	0.00	0.00	1,200.00	0.00
10-112-6090	Springbrook Lease	600.00	100.00	720.00	(120.00)	120.00
10-112-6304	Professional Dues & Fees	500.00	0.00	185.00	315.00	37.00
10-112-6402	Emergency response	100.00	0.00	0.00	100.00	0.00
10-112-6405	Website	0.00	0.00	769.71	(769.71)	0.00
	Total: Materials & Services	59,093.00*	4,099.85*	37,301.41*	21,791.59*	63.12*
Account Type: E03	Capital Outlay					
10-112-6403	Emergency Response	100.00	0.00	0.00	100.00	0.00
10-112-6901	Equipment	350.00	0.00	0.00	350.00	0.00
10-112-6906	City Hall Maintenance & Repair	1,500.00	0.00	149.45	1,350.55	9.96
10-112-6910	Software/Software Updates	0.00	0.00	0.00	0.00	0.00
10-112-6915	Software security	500.00	0.00	200.50	299.50	40.10

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
10-112-6920	On-Site Server	2,600.00	650.00	1,950.00	650.00	75.00
	Total: Capital Outlay	5,050.00*	650.00*	2,299.95*	2,750.05*	45.54*
Account Type: E07	Contingencies					
10-112-7501	Contingencies	0.00	0.00	0.00	0.00	0.00
	Total: Contingencies	0.00*	0.00*	0.00*	0.00*	0.00*
	10-112 Totals:	110,669.00**	8,630.28**	66,533.81**	44,135.19**	60.12**
10-113	Community Development					
Account Type: E01	Personnel Expenses					
10-113-6001	City Recorder	7,622.00	635.08	4,556.55	3,065.45	59.78
10-113-6011	Finance Officer	1,638.00	141.76	952.03	685.97	58.12
10-113-6014	WBA/Workmans Comp Insurance	32.00	0.58	3.73	28.27	11.66
10-113-6016	Social Security/Medicare	708.00	52.44	372.52	335.48	52.62
10-113-6017	State Unemployment Tax	333.00	24.67	160.52	172.48	48.20
10-113-6018	PERS	541.00	53.40	368.75	172.25	68.16
10-113-6019	Health Insurance	3,721.00	310.18	2,171.19	1,549.81	58.35
	Total: Personnel Expenses	14,595.00*	1,218.11*	8,585.29*	6,009.71*	58.82*
Account Type: E02	Materials & Services					
10-113-6026	Aurora City Council	300.00	0.00	97.00	203.00	32.33
10-113-6028	City Official Mileage	50.00	0.00	0.00	50.00	0.00
10-113-6030	Office Expense	0.00	0.00	0.00	0.00	0.00
10-113-6031	City Official Training & Conf.	500.00	0.00	0.00	500.00	0.00
10-113-6036	Aurora Planning Commission	300.00	0.00	323.00	(23.00)	107.67
10-113-6037	Historic Review Board	300.00	0.00	152.00	148.00	50.67
10-113-6038	Planning Consultant-City Paid	14,000.00	1,096.91	8,587.29	5,412.71	61.34
10-113-6039	Planning Consultant-Billed Out	8,000.00	209.00	1,893.75	6,106.25	23.67
10-113-6040	City Engineer-Billed Out	2,000.00	0.00	212.50	1,787.50	10.63
10-113-6041	Marion Cty Pmt Fees	12,000.00	0.00	5,533.03	6,466.97	46.11
10-113-6063	Planning Assistance Grant	1,000.00	0.00	0.00	1,000.00	0.00
10-113-6065	Publishing & Posting Fees	2,000.00	0.00	160.00	1,840.00	8.00
10-113-6066	Aurora Colony Day Exp.	4,000.00	0.00	2,373.03	1,626.97	59.33
10-113-6067	Aurora Antique Faire Expense	2,500.00	21.50	1,989.16	510.84	79.57
10-113-6200	Revenue sharing projects	7,000.00	0.00	4,479.12	2,520.88	63.99
10-113-6212	Abatement, lien filing expense	300.00	0.00	353.00	(53.00)	117.67
10-113-6304	Dues & Publications	3,400.00	0.00	1,703.61	1,696.39	50.11
	Total: Materials & Services	57,650.00*	1,327.41*	27,856.49*	29,793.51*	48.32*
	10-113 Totals:	72,245.00**	2,545.52**	36,441.78**	35,803.22**	50.44**
10-114	Municipal Court					
Account Type: E01	Personnel Expenses					
10-114-6001	City Recorder	3,811.00	317.54	2,278.30	1,532.70	59.78
10-114-6002	Administrative Assistant	1,193.00	66.01	641.57	551.43	53.78

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
10-114-6011	Finance Officer	1,638.00	141.71	951.92	686.08	58.11
10-114-6012	Admin. Assistant - P.M.	9,367.00	924.53	5,368.23	3,998.77	57.31
10-114-6014	WBA/Workmans Comp Insurance	65.00	1.58	10.01	54.99	15.40
10-114-6016	Social Security/Medicare	1,225.00	102.43	651.35	573.65	53.17
10-114-6017	State Unemployment Payroll Tax	576.00	48.20	299.15	276.85	51.94
10-114-6018	PERS	935.00	95.23	621.75	313.25	66.50
10-114-6019	Health Insurance	2,161.00	180.12	1,260.84	900.16	58.35
	Total: Personnel Expenses	20,971.00*	1,877.35*	12,083.12*	8,887.88*	57.62*
Account Type: E02	Materials & Services					
10-114-6005	Judge	7,800.00	650.00	4,650.00	3,150.00	59.62
10-114-6006	Interpreter	1,000.00	221.65	608.80	391.20	60.88
10-114-6022	Copier Lease/Maint	600.00	37.81	279.85	320.15	46.64
10-114-6030	Office Expense	500.00	49.63	136.58	363.42	27.32
10-114-6031	Training & Conference	500.00	0.00	175.00	325.00	35.00
10-114-6035	Postage Machine Lease	235.00	0.00	108.67	126.33	46.24
10-114-6047	Court Revenue Pymts to Others	54,000.00	3,065.42	26,791.36	27,208.64	49.61
10-114-6052	Postage	350.00	0.00	110.56	239.44	31.59
	Total: Materials & Services	64,985.00*	4,024.51*	32,860.82*	32,124.18*	50.57*
Account Type: E03	Capital Outlay					
10-114-6910	Software/Software Updates	0.00	0.00	0.00	0.00	0.00
	Total: Capital Outlay	0.00*	0.00*	0.00*	0.00*	0.00*
	10-114 Totals:	85,956.00**	5,901.86**	44,943.94**	41,012.06**	52.29**
10-115	Police					
Account Type: E01	Personnel Expenses					
10-115-6005	Police Clerk	14,148.00	1,178.32	8,293.56	5,854.44	58.62
10-115-6007	Police Chief	49,169.00	4,345.69	29,470.23	19,698.77	59.94
10-115-6008	Police Officer I	35,604.00	3,010.64	20,548.31	15,055.69	57.71
10-115-6010	Grant Wages	6,216.00	0.00	0.00	6,216.00	0.00
10-115-6011	Finance Officer	3,275.00	283.50	1,904.07	1,370.93	58.14
10-115-6012	MCSAP Wages (OT) - reserves	11,250.00	0.00	0.00	11,250.00	0.00
10-115-6014	WBA/Workmans Comp Insurance	3,512.00	5.70	43.78	3,468.22	1.25
10-115-6015	Personnel Expenses (Grant)	0.00	0.00	0.00	0.00	0.00
10-115-6016	Social Security/Medicare	8,294.00	653.29	4,395.78	3,898.22	53.00
10-115-6017	State Unemployment Payroll Tax	3,903.00	307.44	1,606.75	2,296.25	41.17
10-115-6018	PERS	10,707.00	367.32	3,044.21	7,662.79	28.43
10-115-6019	Health Insurance	19,651.00	639.98	10,457.35	9,193.65	53.22
	Total: Personnel Expenses	165,729.00*	10,791.88*	79,764.04*	85,964.96*	48.13*
Account Type: E02	Materials & Services					
10-115-6020	Operating Materials & Supplies	2,500.00	104.00	469.95	2,030.05	18.80
10-115-6021	Contract Services	5,800.00	325.75	3,227.91	2,572.09	55.65
10-115-6022	Copier Lease/Maint	600.00	37.81	279.85	320.15	46.64
10-115-6025	Legal Expense	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
10-115-6028	Mileage	300.00	0.00	254.49	45.51	84.83
10-115-6029	Electric/Heating	0.00	0.00	0.00	0.00	0.00
10-115-6030	Office Expense	6,000.00	34.05	1,369.49	4,630.51	22.82
10-115-6031	Training & Conference	4,500.00	70.47	558.46	3,941.54	12.41
10-115-6034	Auto Operating Exp-Leas	23,800.00	3,508.66	17,612.25	6,187.75	74.00
10-115-6037	Postage Machine Lease	235.00	0.00	108.64	126.36	46.23
10-115-6038	Training & Conference - Clerk	1,000.00	0.00	185.00	815.00	18.50
10-115-6048	Phone & Fax	5,000.00	223.75	1,695.46	3,304.54	33.91
10-115-6049	Insurance	3,025.00	0.00	2,055.12	969.88	67.94
10-115-6050	Equip Repairs & Maint	2,000.00	0.00	337.66	1,662.34	16.88
10-115-6051	Uniforms	1,500.00	0.00	0.00	1,500.00	0.00
10-115-6052	Postage	800.00	0.00	103.73	696.27	12.97
10-115-6061	Internet service	288.00	46.47	162.67	125.33	56.48
10-115-6101	Dispatch Services	16,300.00	494.00	4,256.50	12,043.50	26.11
10-115-6102	Investigative Materials	750.00	0.00	0.00	750.00	0.00
10-115-6304	Professional Dues & Fees	450.00	0.00	0.00	450.00	0.00
10-115-6456	Police Reserves & Cadets	5,000.00	0.00	200.00	4,800.00	4.00
10-115-6922	Server Maintenance	1,200.00	250.00	750.00	450.00	62.50
	Total: Materials & Services	81,048.00*	5,094.96*	33,627.18*	47,420.82*	41.49*
Account Type: E03	Capital Outlay					
10-115-6901	Equipment	8,000.00	0.00	2,232.00	5,768.00	27.90
10-115-6905	City Hall Bldg Improvements	2,000.00	0.00	298.47	1,701.53	14.92
10-115-6910	Software/Software Updates	1,000.00	0.00	0.00	1,000.00	0.00
10-115-6915	Software security	500.00	0.00	200.50	299.50	40.10
10-115-6930	Office Equipment	0.00	0.00	0.00	0.00	0.00
	Total: Capital Outlay	11,500.00*	0.00*	2,730.97*	8,769.03*	23.75*
	10-115 Totals:	258,277.00**	15,886.84**	116,122.19**	142,154.81**	44.96**
10-116	Public Facilities					
Account Type: E02	Materials & Services					
10-116-6020	Operating Materials & Supplies	1,500.00	21.00	965.14	534.86	64.34
10-116-6021	Cty Hall & Pub. Rest. Cont Ser	3,420.00	209.35	1,476.05	1,943.95	43.16
10-116-6024	Repair & Maintenance	3,000.00	125.00	390.73	2,609.27	13.02
10-116-6029	Electric/Heating	6,700.00	835.39	3,601.44	3,098.56	53.75
	Total: Materials & Services	14,620.00*	1,190.74*	6,433.36*	8,186.64*	44.00*
Account Type: E06	Transfer out					
10-116-6955	Trans to City Hall Bldg Fund	3,000.00	0.00	0.00	3,000.00	0.00
	Total: Transfer out	3,000.00*	0.00*	0.00*	3,000.00*	0.00*
	10-116 Totals:	17,620.00**	1,190.74**	6,433.36**	11,186.64**	36.51**
10-120	Park					
Account Type: E01	Personnel Expenses					

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
10-120-6001	City Recorder	3,811.00	317.54	2,278.30	1,532.70	59.78
10-120-6003	Public Works Supervisor	4,621.00	385.93	2,701.56	1,919.44	58.46
10-120-6009	PW Assistant	3,106.00	274.99	1,924.92	1,181.08	61.97
10-120-6011	Finance Officer	1,638.00	141.76	952.03	685.97	58.12
10-120-6014	WBA/Workers Comp Insurance	382.00	0.80	5.32	376.68	1.39
10-120-6016	Social Security/Medicare	1,008.00	75.21	527.84	480.16	52.37
10-120-6017	State Unemployment Tax	474.00	35.37	214.67	259.33	45.29
10-120-6018	PERS	1,057.00	101.44	698.00	359.00	66.04
10-120-6019	Health Insurance	4,923.00	410.30	2,872.25	2,050.75	58.34
	Total: Personnel Expenses	21,020.00*	1,743.34*	12,174.89*	8,845.11*	57.92*
Account Type: E02	Materials & Services					
10-120-6020	Operating Material/Supplies	1,250.00	0.00	575.69	674.31	46.06
10-120-6021	Contract Services	2,000.00	117.50	567.50	1,432.50	28.37
10-120-6024	Repair & Maintenance	2,000.00	0.00	389.33	1,610.67	19.47
10-120-6026	Insurance & Bonds	2,700.00	0.00	1,211.35	1,488.65	44.86
10-120-6029	Electricity & Heating	1,935.00	179.03	1,650.35	284.65	85.29
10-120-6035	Vehicle/Equipment Maintenance	1,000.00	0.00	69.28	930.72	6.93
10-120-6052	Postage	50.00	0.00	0.00	50.00	0.00
10-120-6121	Contract Services - Janitorial	2,500.00	160.00	1,120.00	1,380.00	44.80
10-120-6221	Contract svcs - tree removal	4,000.00	0.00	2,200.00	1,800.00	55.00
10-120-6321	Park Maintenance Conrtractor	9,200.00	660.00	5,220.00	3,980.00	56.74
	Total: Materials & Services	26,635.00*	1,116.53*	13,003.50*	13,631.50*	48.82*
Account Type: E03	Capital Outlay					
10-120-6901	Equipment	0.00	0.00	0.00	0.00	0.00
10-120-6904	Equipment Reserve	0.00	0.00	0.00	0.00	0.00
10-120-6906	Park Bldg imprvmnt & repair	0.00	0.00	0.00	0.00	0.00
10-120-6907	Park Grounds Capital Improv	0.00	0.00	0.00	0.00	0.00
10-120-6908	Parks Design	0.00	0.00	0.00	0.00	0.00
10-120-6909	Parks surveys, studies	0.00	0.00	0.00	0.00	0.00
10-120-6915	Parks Development expense	0.00	0.00	0.00	0.00	0.00
	Total: Capital Outlay	0.00*	0.00*	0.00*	0.00*	0.00*
	10-120 Totals:	47,655.00**	2,859.87**	25,178.39**	22,476.61**	52.83**
10-125	(No Descripton)					
Account Type: E07	Contingencies					
10-125-7501	General Fund Operating Conting	94,470.00	0.00	0.00	94,470.00	0.00
	Total: Contingencies	94,470.00*	0.00*	0.00*	94,470.00*	0.00*
	10-125 Totals:	94,470.00**	0.00**	0.00**	94,470.00**	0.00**
	10 Totals:	686,892.00***	37,015.11***	295,653.47***	391,238.53***	43.04***

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
15	CITY HALL BUILDING FUND					
15-111	Income					
Account Type: E02	Materials & Services					
15-111-6040	City Engineer	1,000.00	0.00	0.00	1,000.00	0.00
	Total: Materials & Services	1,000.00*	0.00*	0.00*	1,000.00*	0.00*
Account Type: E03	Capital Outlay					
15-111-6907	Capital Outlay - Construction	112,674.00	0.00	0.00	112,674.00	0.00
	Total: Capital Outlay	112,674.00*	0.00*	0.00*	112,674.00*	0.00*
Account Type: E04	Reserve Accounts					
15-111-6920	Reserved for Future Exp	0.00	0.00	0.00	0.00	0.00
	Total: Reserve Accounts	0.00*	0.00*	0.00*	0.00*	0.00*
	15-111 Totals:	113,674.00**	0.00**	0.00**	113,674.00**	0.00**
	15 Totals:	113,674.00***	0.00***	0.00***	113,674.00***	0.00***
25	PARK RESERVE FUND					
25-111	(No Descripton)					
Account Type: E03	Capital Outlay					
25-111-6906	Park Improvements	7,500.00	0.00	0.00	7,500.00	0.00
	Total: Capital Outlay	7,500.00*	0.00*	0.00*	7,500.00*	0.00*
Account Type: E04	Reserve Accounts					
25-111-6920	Reserve for Future Expenditure	0.00	0.00	0.00	0.00	0.00
	Total: Reserve Accounts	0.00*	0.00*	0.00*	0.00*	0.00*
Account Type: E06	Transfer out					
25-111-6952	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
	Total: Transfer out	0.00*	0.00*	0.00*	0.00*	0.00*
	25-111 Totals:	7,500.00**	0.00**	0.00**	7,500.00**	0.00**
	25 Totals:	7,500.00***	0.00***	0.00***	7,500.00***	0.00***
29	PARK SDCs					
29-111	(No Descripton)					
Account Type: E04	Reserve Accounts					
29-111-6907	SDC Capital Improvements	21,276.00	0.00	0.00	21,276.00	0.00
29-111-6920	Reserved for Future Expenditur	0.00	0.00	0.00	0.00	0.00
	Total: Reserve Accounts	21,276.00*	0.00*	0.00*	21,276.00*	0.00*

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
	29-111 Totals:	21,276.00**	0.00**	0.00**	21,276.00**	0.00**
	29 Totals:	21,276.00***	0.00***	0.00***	21,276.00***	0.00***
30	STREETS/STORM FUND					
30-111	(No Descripton)					
Account Type: E01	Personnel Expenses					
30-111-6001	City Recorder	1,906.00	158.78	1,139.17	766.83	59.77
30-111-6003	Public Works Superintendent	6,931.00	578.90	4,052.32	2,878.68	58.47
30-111-6009	Public Works Assistant	3,106.00	275.00	1,957.97	1,148.03	63.04
30-111-6011	Finance Officer	1,638.00	141.76	952.03	685.97	58.12
30-111-6014	WBA/Workmans Comp Insurance	876.00	0.78	5.31	870.69	0.61
30-111-6016	Social Security/Medicare	1,039.00	77.08	541.46	497.54	52.11
30-111-6017	State Unemployment Payroll Tax	489.00	36.27	211.56	277.44	43.26
30-111-6018	PERS	1,172.00	111.38	765.66	406.34	65.33
30-111-6019	Health Insurance	5,288.00	410.47	2,873.40	2,414.60	54.34
	Total: Personnel Expenses	22,445.00*	1,790.42*	12,498.88*	9,946.12*	55.69*
Account Type: E02	Materials & Services					
30-111-6020	Operating Material/Supplies	4,500.00	0.00	868.97	3,631.03	19.31
30-111-6021	Contract Services	16,000.00	0.00	504.00	15,496.00	3.15
30-111-6034	Vehicle & Equip. Oper. Expense	2,500.00	200.83	1,108.09	1,391.91	44.32
30-111-6035	Vehicle Repair & Maintenance	0.00	0.00	13.48	(13.48)	0.00
30-111-6049	Insurance	980.00	0.00	660.58	319.42	67.41
30-111-6151	Street Lighting	19,152.00	1,680.09	11,582.22	7,569.78	60.48
	Total: Materials & Services	43,132.00*	1,880.92*	14,737.34*	28,394.66*	34.17*
Account Type: E03	Capital Outlay					
30-111-6901	Equipment	0.00	0.00	0.00	0.00	0.00
30-111-6907	Capital Improvements	3,500.00	2,450.00	2,450.00	1,050.00	70.00
30-111-6925	Cap Improve w/ SCA Grant	25,000.00	0.00	0.00	25,000.00	0.00
30-111-6926	Stormwater Master Plan	13,450.00	0.00	0.00	13,450.00	0.00
30-111-6947	UIC & TMDL Compliance	1,500.00	0.00	144.90	1,355.10	9.66
	Total: Capital Outlay	43,450.00*	2,450.00*	2,594.90*	40,855.10*	5.97*
Account Type: E06	Transfer out					
30-111-6952	Transfer Out	0.00	0.00	0.00	0.00	0.00
	Total: Transfer out	0.00*	0.00*	0.00*	0.00*	0.00*
Account Type: E07	Contingencies					
30-111-7501	Contingencies	65,433.00	0.00	0.00	65,433.00	0.00
	Total: Contingencies	65,433.00*	0.00*	0.00*	65,433.00*	0.00*
	30-111 Totals:	174,460.00**	6,121.34**	29,831.12**	144,628.88**	17.10**

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
	30 Totals:	174,460.00***	6,121.34***	29,831.12***	144,628.88***	17.10***
35	STREET/STORM RESERVES					
35-111	(No Descripton)					
Account Type: E03	Capital Outlay					
35-111-6907	Capital Outlay	33,501.00	0.00	0.00	33,501.00	0.00
	Total: Capital Outlay	33,501.00*	0.00*	0.00*	33,501.00*	0.00*
Account Type: E04	Reserve Accounts					
35-111-6920	Reserved for Future Expenditur	0.00	0.00	0.00	0.00	0.00
	Total: Reserve Accounts	0.00*	0.00*	0.00*	0.00*	0.00*
	35-111 Totals:	33,501.00**	0.00**	0.00**	33,501.00**	0.00**
	35 Totals:	33,501.00***	0.00***	0.00***	33,501.00***	0.00***
39	STREET/STORM SDCs					
39-111	(No Descripton)					
Account Type: E03	Capital Outlay					
39-111-6930	Capital Projects	0.00	0.00	0.00	0.00	0.00
	Total: Capital Outlay	0.00*	0.00*	0.00*	0.00*	0.00*
Account Type: E04	Reserve Accounts					
39-111-6920	SDC Capital Improvements	25,347.00	0.00	0.00	25,347.00	0.00
	Total: Reserve Accounts	25,347.00*	0.00*	0.00*	25,347.00*	0.00*
Account Type: E06	Transfer out					
39-111-6952	Transfer to Storm Drains	0.00	0.00	0.00	0.00	0.00
39-111-6953	Transfer to Street/Storm Fund	3,111.00	0.00	0.00	3,111.00	0.00
	Total: Transfer out	3,111.00*	0.00*	0.00*	3,111.00*	0.00*
	39-111 Totals:	28,458.00**	0.00**	0.00**	28,458.00**	0.00**
	39 Totals:	28,458.00***	0.00***	0.00***	28,458.00***	0.00***
40	WATER					
40-111	(No Descripton)					
Account Type: E01	Personnel Expenses					
40-111-6001	City Recorder	5,717.00	476.31	3,417.38	2,299.62	59.78
40-111-6002	Admin. Assistant - A.M.	4,177.00	231.03	2,245.50	1,931.50	53.76
40-111-6003	Public Works Supervisor	30,035.00	2,508.57	17,559.97	12,475.03	58.47
40-111-6009	Public Works Assistant	17,080.00	1,512.47	10,587.32	6,492.68	61.99
40-111-6011	Finance Officer	3,275.00	283.50	1,904.07	1,370.93	58.14
40-111-6014	WBA/Workmans Comp Insurance	2,306.00	3.40	25.80	2,280.20	1.12
40-111-6016	Social Security/Medicare	4,612.00	336.16	2,476.44	2,135.56	53.70

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
40-111-6017	State Unemployment Payroll Tax	2,170.00	158.22	983.06	1,186.94	45.30
40-111-6018	PERS	5,313.00	484.88	3,447.90	1,865.10	64.90
40-111-6019	Health Insurance	20,294.00	1,691.73	11,842.08	8,451.92	58.35
	Total: Personnel Expenses	94,979.00*	7,686.27*	54,489.52*	40,489.48*	57.37*
Account Type: E02	Materials & Services					
40-111-6020	Op. Materials & Supplies	16,500.00	117.48	10,146.11	6,353.89	61.49
40-111-6021	Contract Services	20,000.00	1,314.50	17,692.05	2,307.95	88.46
40-111-6022	Copier Lease/Maint	1,000.00	64.50	477.21	522.79	47.72
40-111-6024	Repair & Maintenance	7,000.00	0.00	2,495.00	4,505.00	35.64
40-111-6029	Electricity & Heating	23,500.00	1,921.59	12,723.51	10,776.49	54.14
40-111-6030	Office Expense	750.00	98.31	768.73	(18.73)	102.50
40-111-6031	Training & Conference	2,500.00	70.00	1,096.79	1,403.21	43.87
40-111-6032	Audit	3,200.00	62.50	3,200.00	0.00	100.00
40-111-6033	Communications System Lease	650.00	41.90	290.30	359.70	44.66
40-111-6034	Vehicle & Equip. Oper. Expense	2,500.00	219.38	1,831.40	668.60	73.26
40-111-6035	Vehicle Maintenance & Repairs	5,500.00	503.49	4,131.81	1,368.19	75.12
40-111-6039	Ethics Commission Fee	105.00	0.00	74.79	30.21	71.23
40-111-6040	City Engineer	1,000.00	0.00	1,275.00	(275.00)	127.50
40-111-6048	Phone & Fax	3,550.00	333.95	2,314.38	1,235.62	65.19
40-111-6049	Insurance	10,500.00	0.00	7,156.28	3,343.72	68.16
40-111-6051	Uniforms	500.00	13.40	103.90	396.10	20.78
40-111-6052	Postage	900.00	0.00	354.00	546.00	39.33
40-111-6053	Test Lab	2,000.00	360.00	1,670.00	330.00	83.50
40-111-6055	Filtration System Op. Expense	5,000.00	187.50	450.59	4,549.41	9.01
40-111-6060	Computer training	200.00	0.00	0.00	200.00	0.00
40-111-6061	Internet svcs	565.00	69.70	278.80	286.20	49.35
40-111-6062	Postage Machine lease	455.00	0.00	210.15	244.85	46.19
40-111-6090	Springbrook Lease	600.00	50.00	480.00	120.00	80.00
40-111-6202	Sensus Hardware & Software Sup	2,000.00	0.00	1,452.00	548.00	72.60
40-111-6210	Water Rights Transfers	1,500.00	0.00	2,535.73	(1,035.73)	169.05
	Total: Materials & Services	111,975.00*	5,428.20*	73,208.53*	38,766.47*	65.38*
Account Type: E03	Capital Outlay					
40-111-6901	Equipment	0.00	0.00	0.00	0.00	0.00
40-111-6902	On-site Server	1,800.00	450.00	1,350.00	450.00	75.00
40-111-6905	Fire hydrant upgrade	4,000.00	0.00	300.00	3,700.00	7.50
40-111-6906	Building Improvements	750.00	0.00	0.00	750.00	0.00
40-111-6907	Capital Improvements	0.00	0.00	0.00	0.00	0.00
40-111-6908	Water Meters/Backflow Valves	5,000.00	0.00	2,001.34	2,998.66	40.03
40-111-6909	Vehicle Reserve	0.00	0.00	0.00	0.00	0.00
40-111-6910	Software Update	0.00	0.00	0.00	0.00	0.00
40-111-6916	Software security	500.00	0.00	200.50	299.50	40.10
40-111-6955	Water main repairs	80,000.00	0.00	24,480.67	55,519.33	30.60
40-111-6960	Wate Filtration System	25,000.00	0.00	9,227.73	15,772.27	36.91
40-111-6965	Reservoir Repair & Maintenance	250.00	0.00	0.00	250.00	0.00

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
	Total: Capital Outlay	117,300.00*	450.00*	37,560.24*	79,739.76*	32.02*
Account Type: E07	Contingencies					
40-111-7501	Contingencies	118,150.00	0.00	0.00	118,150.00	0.00
	Total: Contingencies	118,150.00*	0.00*	0.00*	118,150.00*	0.00*
Account Type: E08	Unappropriated Fund Balances					
40-111-7999	Unappropriated Ending Fund Bal	0.00	0.00	0.00	0.00	0.00
	Total: Unappropriated Fund Balances	0.00*	0.00*	0.00*	0.00*	0.00*
Account Type: E09	Depreciation Expense					
40-111-6000	Depreciation Expense	0.00	0.00	0.00	0.00	0.00
40-111-6028	Depreciation	0.00	0.00	0.00	0.00	0.00
	Total: Depreciation Expense	0.00*	0.00*	0.00*	0.00*	0.00*
	40-111 Totals:	442,404.00**	13,564.47**	165,258.29**	277,145.71**	37.35**
	40 Totals:	442,404.00***	13,564.47***	165,258.29***	277,145.71***	37.35***
42	SPW PROJECT MAINTENANCE FUN					
42-111	(No Descripton)					
Account Type: E02	Materials & Services					
42-111-6034	Reservoir Maintenance & Repair	15,000.00	0.00	0.00	15,000.00	0.00
42-111-6035	Pump Station Maint. & Repair	7,265.00	0.00	0.00	7,265.00	0.00
	Total: Materials & Services	22,265.00*	0.00*	0.00*	22,265.00*	0.00*
	42-111 Totals:	22,265.00**	0.00**	0.00**	22,265.00**	0.00**
	42 Totals:	22,265.00***	0.00***	0.00***	22,265.00***	0.00***
43	WATER FILTRATION SYSTEM					
43-111	(No Descripton)					
Account Type: E01	Personnel Expenses					
43-111-6050	Asset Management Activity	0.00	0.00	0.00	0.00	0.00
	Total: Personnel Expenses	0.00*	0.00*	0.00*	0.00*	0.00*
Account Type: E02	Materials & Services					
43-111-6040	Project Engineering	0.00	0.00	0.00	0.00	0.00
43-111-6950	Water Rates Study	0.00	0.00	0.00	0.00	0.00
43-111-6965	City's matching funds	0.00	0.00	0.00	0.00	0.00
	Total: Materials & Services	0.00*	0.00*	0.00*	0.00*	0.00*
Account Type: E03	Capital Outlay					
43-111-6960	Project Construction	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
	Total: Capital Outlay	0.00*	0.00*	0.00*	0.00*	0.00*
Account Type: E07	Contingencies					
43-111-7501	Contingency	0.00	0.00	0.00	0.00	0.00
	Total: Contingencies	0.00*	0.00*	0.00*	0.00*	0.00*
	43-111 Totals:	0.00**	0.00**	0.00**	0.00**	0.00**
	43 Totals:	0.00***	0.00***	0.00***	0.00***	0.00***
45	WATER RESERVE FUND					
45-111	(No Descripton)					
Account Type: E03	Capital Outlay					
45-111-6907	Capital Outlay	5,808.00	0.00	0.00	5,808.00	0.00
	Total: Capital Outlay	5,808.00*	0.00*	0.00*	5,808.00*	0.00*
Account Type: E04	Reserve Accounts					
45-111-6920	Reserved For Future Expediture	0.00	0.00	0.00	0.00	0.00
	Total: Reserve Accounts	0.00*	0.00*	0.00*	0.00*	0.00*
Account Type: E06	Transfer out					
45-111-6952	Transfer to Water Fund	0.00	0.00	0.00	0.00	0.00
	Total: Transfer out	0.00*	0.00*	0.00*	0.00*	0.00*
	45-111 Totals:	5,808.00**	0.00**	0.00**	5,808.00**	0.00**
	45 Totals:	5,808.00***	0.00***	0.00***	5,808.00***	0.00***
49	WATER SDCs					
49-111	(No Descripton)					
Account Type: E04	Reserve Accounts					
49-111-6907	SDC Capital Improvements	50,454.00	0.00	0.00	50,454.00	0.00
	Total: Reserve Accounts	50,454.00*	0.00*	0.00*	50,454.00*	0.00*
Account Type: E06	Transfer out					
49-111-6952	Transfer to Water Operating	0.00	0.00	0.00	0.00	0.00
	Total: Transfer out	0.00*	0.00*	0.00*	0.00*	0.00*
	49-111 Totals:	50,454.00**	0.00**	0.00**	50,454.00**	0.00**
	49 Totals:	50,454.00***	0.00***	0.00***	50,454.00***	0.00***

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
50	SEWER					
50-111	(No Descripton)					
Account Type: E01	Personnel Expenses					
50-111-6001	City Recorder	5,717.00	476.31	3,417.42	2,299.58	59.78
50-111-6002	Admin. Assistant - A.M.	4,177.00	231.03	2,245.50	1,931.50	53.76
50-111-6003	Public Works Supervisor	4,621.00	385.94	2,701.50	1,919.50	58.46
50-111-6004	WWTP Operator	56,388.00	5,270.72	32,770.19	23,617.81	58.12
50-111-6009	Public Works Assistant	7,764.00	687.49	4,812.42	2,951.58	61.98
50-111-6011	Finance Officer	3,275.00	283.50	1,904.07	1,370.93	58.14
50-111-6014	WBA/Workmans Comp Insurance	3,053.00	3.72	29.58	3,023.42	0.97
50-111-6016	Social Security/Medicare	6,268.00	522.69	3,431.21	2,836.79	54.74
50-111-6017	State Unemployment Payroll Tax	2,950.00	245.95	1,033.94	1,916.06	35.05
50-111-6018	PERS	7,305.00	665.91	4,614.42	2,690.58	63.17
50-111-6019	Health Insurance	14,482.00	1,205.77	8,452.32	6,029.68	58.36
	Total: Personnel Expenses	116,000.00*	9,979.03*	65,412.57*	50,587.43*	56.39*
Account Type: E02	Materials & Services					
50-111-6020	Operating Material/Suppl	30,000.00	2,090.36	11,035.16	18,964.84	36.78
50-111-6021	Contract Services	5,000.00	527.90	4,208.60	791.40	84.17
50-111-6022	Copier lease/maintenance	700.00	44.48	329.39	370.61	47.06
50-111-6023	Consultant Services	2,500.00	0.00	0.00	2,500.00	0.00
50-111-6025	Legal	0.00	0.00	0.00	0.00	0.00
50-111-6029	Electricity & Heating	31,065.00	3,632.49	19,224.05	11,840.95	61.88
50-111-6030	Office Expense	1,000.00	14.63	560.63	439.37	56.06
50-111-6031	Training/Conference	1,500.00	0.00	0.00	1,500.00	0.00
50-111-6032	Audit	3,200.00	62.50	3,200.00	0.00	100.00
50-111-6034	Vehicle & Equip. Oper. Expense	3,500.00	209.76	2,005.23	1,494.77	57.29
50-111-6035	Tractor & Vehicle Repair	3,500.00	0.00	1,000.00	2,500.00	28.57
50-111-6036	Sewer Equipment Repair & Maint	20,000.00	0.00	7,562.82	12,437.18	37.81
50-111-6039	Ethics Commission Fee	105.00	0.00	74.80	30.20	71.24
50-111-6040	City Engineer	2,500.00	0.00	0.00	2,500.00	0.00
50-111-6042	Lagoon Maintenance	0.00	0.00	0.00	0.00	0.00
50-111-6048	Phone	1,750.00	166.74	1,015.83	734.17	58.05
50-111-6049	Insurance	4,750.00	0.00	3,229.48	1,520.52	67.99
50-111-6051	Safety Apparel/Uniforms	1,300.00	41.55	106.25	1,193.75	8.17
50-111-6052	Postage	1,300.00	45.69	428.44	871.56	32.96
50-111-6053	Misc - land appraisal	10,000.00	0.00	0.00	10,000.00	0.00
50-111-6054	Test Lab	15,000.00	5,728.00	12,993.00	2,007.00	86.62
50-111-6055	Rental Expense	1,000.00	0.00	750.00	250.00	75.00
50-111-6060	Computer training	0.00	0.00	0.00	0.00	0.00
50-111-6061	Internet svcs	240.00	23.23	46.46	193.54	19.36
50-111-6062	Postage machine lease	355.00	0.00	162.53	192.47	45.78
50-111-6090	Springbrook Lease	300.00	50.00	400.00	(100.00)	133.33
50-111-6304	Permits & Fees	3,000.00	0.00	500.00	2,500.00	16.67
	Total: Materials & Services	143,565.00*	12,637.33*	68,832.67*	74,732.33*	47.95*
Account Type: E03	Capital Outlay					
50-111-6901	Equipment	10,000.00	0.00	2,218.74	7,781.26	22.19

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
50-111-6902	On-Site server	1,800.00	450.00	1,350.00	450.00	75.00
50-111-6906	Construction Projects	5,000.00	0.00	3,037.97	1,962.03	60.76
50-111-6910	Software Updates	0.00	0.00	0.00	0.00	0.00
50-111-6915	Software Security	500.00	0.00	200.50	299.50	40.10
50-111-6920	Wastewater Master Plan	0.00	0.00	0.00	0.00	0.00
50-111-6950	Site Prep for 2nd Plantation	2,500.00	0.00	835.04	1,664.96	33.40
50-111-6951	Logging Expense	10,000.00	0.00	8,376.00	1,624.00	83.76
50-111-6960	Collection system maintenance	5,000.00	0.00	2,095.84	2,904.16	41.92
	Total: Capital Outlay	34,800.00*	450.00*	18,114.09*	16,685.91*	52.05*
Account Type: E06	Transfer out					
50-111-6952	Transfer to Sewer Reserve Fund	0.00	0.00	0.00	0.00	0.00
	Total: Transfer out	0.00*	0.00*	0.00*	0.00*	0.00*
Account Type: E07	Contingencies					
50-111-7501	Contingencies	125,391.00	0.00	0.00	125,391.00	0.00
	Total: Contingencies	125,391.00*	0.00*	0.00*	125,391.00*	0.00*
Account Type: E08	Unappropriated Fund Balances					
50-111-7999	Unappropriated Ending Fund Bal	0.00	0.00	0.00	0.00	0.00
	Total: Unappropriated Fund Balances	0.00*	0.00*	0.00*	0.00*	0.00*
	50-111 Totals:	419,756.00**	23,066.36**	152,359.33**	267,396.67**	36.30**
	50 Totals:	419,756.00***	23,066.36***	152,359.33***	267,396.67***	36.30***
55	SEWER RESERVE FUND					
55-111	(No Descripton)					
Account Type: E03	Capital Outlay					
55-111-6907	Capital Improvements	5,420.00	0.00	0.00	5,420.00	0.00
	Total: Capital Outlay	5,420.00*	0.00*	0.00*	5,420.00*	0.00*
Account Type: E04	Reserve Accounts					
55-111-6920	Reserved For Future Expediture	0.00	0.00	0.00	0.00	0.00
	Total: Reserve Accounts	0.00*	0.00*	0.00*	0.00*	0.00*
Account Type: E06	Transfer out					
55-111-6952	Trans to Sewer Operating	0.00	0.00	0.00	0.00	0.00
	Total: Transfer out	0.00*	0.00*	0.00*	0.00*	0.00*
	55-111 Totals:	5,420.00**	0.00**	0.00**	5,420.00**	0.00**
	55 Totals:	5,420.00***	0.00***	0.00***	5,420.00***	0.00***

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
57	SEWER DEBT SERVICE					
57-111	(No Descripton)					
Account Type: E05	Bond Payments					
57-111-6021	Administration Fee	375.00	0.00	0.00	375.00	0.00
57-111-6552	2009 Series Sewer Pmts Princip	160,000.00	0.00	0.00	160,000.00	0.00
57-111-6553	2009 Series Sewer Pmts Interes	130,713.00	0.00	65,356.25	65,356.75	50.00
	Total: Bond Payments	291,088.00*	0.00*	65,356.25*	225,731.75*	22.45*
Account Type: E08	Unappropriated Fund Balances					
57-111-7999	Unappropriated Ending Fund Bal	10,000.00	0.00	0.00	10,000.00	0.00
	Total: Unappropriated Fund Balances	10,000.00*	0.00*	0.00*	10,000.00*	0.00*
	57-111 Totals:	301,088.00**	0.00**	65,356.25**	235,731.75**	21.71**
	57 Totals:	301,088.00***	0.00***	65,356.25***	235,731.75***	21.71***
59	SEWER SDC FUND					
59-111	(No Descripton)					
Account Type: E04	Reserve Accounts					
59-111-6907	SDC Capital Improvements	13,973.00	0.00	0.00	13,973.00	0.00
	Total: Reserve Accounts	13,973.00*	0.00*	0.00*	13,973.00*	0.00*
Account Type: E06	Transfer out					
59-111-6952	Transfer to Sewer Operating	0.00	0.00	0.00	0.00	0.00
	Total: Transfer out	0.00*	0.00*	0.00*	0.00*	0.00*
	59-111 Totals:	13,973.00**	0.00**	0.00**	13,973.00**	0.00**
	59 Totals:	13,973.00***	0.00***	0.00***	13,973.00***	0.00***
	Final Total	2,326,929.00****	79,767.28****	708,458.46****	1,618,470.54****	30.45****

City of Aurora
FOUNDED 1856
"National Historic Site"

Public Works department

City Council
Public Works Activity Report
January 2012

Waste Water

Routine operation maintenance. Plant has and will continue not to violate permit. Plant is on line to river out fall. See report from Otis

Water

Routine operation and maintenance. Water leaks at 15081 Park Ave. copper service lines for two services which will be updated with wizbo material. Our water rights are here and complete. We have an extra 99gpm on Permit G-9890 for well #4 See e-mail from Ted Ressler in packet.

Streets

Routine operation and maintenance. We have completed Lake Liberty and it works, there is no standing water. We have just taken storm water wet well samples for DEQ and will have results by 2-16 and will forward info to David Cole.

Parks

Routine maintenance and operation.

Administration

Public Works scheduling and planning for staff.
Capitol improvement planning for entire city.

Respectfully: Bob Southard

Bob Southard

From: Ted Ressler [TRessler@gsiws.com]
Sent: Monday, February 06, 2012 2:10 PM
To: Bob Southard
Subject: RE: City of Aurora Certificates

Hi Bob

In the permit's current form, the 99 gpm remaining on Permit G-9890 is sitting on Well 4 only. For the City to develop and certificate this permit, the City would need to pump this additional rate from Well 4 ontop of the rate already allowed under the two recently obtained certificates. Based on the operational runs you did back in 2011, it looks like Well 4 was pretty well maxed out: Well 4 was run at 179 gpm for 4 hours and ramped up to 181 gpm to determine the max it could do. Unless you think you can run Well 4 at 278 gpm, then this may not be a realistic plan. The alternative plan would be to get the time extension, and then plan to use this rate at the other City wells or save the rate for use at a future well. Do you think you could run Wells 3, 4, and 5 (or the treatment plant) at a combined rate of 573 gpm (this is the 4 hour rate you ran the plant at in June + the 99 gpm)?

There may be some other options that could be considered for using the 99 gpm, but that discussion is putting the cart in front of the horse. The immediate goal is to get the permit extended to provide the City with the time to decide out how to best use the 99 gpm.

A ball park cost for preparing the time extension is about $2K. This cost is highly depending on the availability of the information needed for the time extension application. The application primarily asks questions about (1) the financial investment the City has made toward developing the water right (e.g., cost to construct the well, well maintenance costs, pump replacements, water system piping upgrades, infrastructure improvements, etc.) and (2) the City's current and future population and water demand projections. If this information is readily available, we may be able to complete the application for less that the quoted ballpark. And if the data requires some searching to find or if this information needs to be estimated, then the costs may be more.

The timeframe question is a little tricky. Since the completion date for the permit has passed, OWRD could at any time send out a letter to the City highlighting the expired completion date and asking the City to either submit a time extension or cancel the permit. The timing of this OWRD notification depends on when OWRD gets around to reviewing the file on the City's water right. I can't provide a definite timeframe and asking OWRD isn't recommended as it would immediately bring the issue to their attention and would probably result in a notice being sent out in short order. As you are in the middle of the fiscal year, I imagine this may not be the time to consider new tasks. Perhaps this could be something planned for next FY?

From: Bob Southard [mailto:southard@ci.aurora.or.us]
Sent: Wednesday, February 01, 2012 10:22 AM
To: Ted Ressler
Subject: RE: City of Aurora Certificates

How does the city go about getting the 99gpm on well #4?
What would the cost for your office to prepare this extension, and how soon should this be done?
Thanks for your help in this matter, Bob

From: Ted Ressler [mailto:TRessler@gsiws.com]
Sent: Wednesday, January 25, 2012 10:47 PM
To: Bob Southard
Cc: Jeff Barry
Subject: FW: City of Aurora Certificates

Bob

Find attached the water right certificates issued for the use of water from City Wells 3, 4, and 5 perfected under Transfer T-9927 and T-9944. You should have or soon will be receiving a hard copy of the certificates by mail. Congratulations on having these certificates in hand. No further OWRD deadlines or development steps are associated with these certificates, so long as the City continues to use water in accordance with the terms and conditions of the certificates.

I am also attaching an updated summary sheet of the City's water rights reflecting the new certificate numbers. I did want to make note of the additional 99 gpm of water right capacity on a permit associated with Well 4. This 99 gpm is the remaining amount of Permit G-9890 that the City has not yet developed (the developed portion of the permit, 251 gpm of use, was certificated under the newly obtained certificate 87380). The current date for developing this remaining amount of water use on Permit G-9890 was 10/1/1994. To maintain this additional 99 gpm under Permit G-9890 for further development by the City, an application for a time extension of the permit should be submitted to OWRD. A request for an additional 20 years is a relatively common request for a time extension of a municipal water right; however, given that the current completion date of the permit was 17 years ago, a request for more than 20 years may be more reasonable in this instance to provide adequate time for the City to develop this water use (e.g., requesting 30 years which would extend the completion date to 10/1/2024). While not an immediate issue, I recommend that the City obtain a time extension for Permit G-9890 sooner than later. As the process for obtaining new water rights has become more complex, it is in the best interest of the City to maintain all of its existing water rights for future development and use. Let me know if you if want to discuss this further.

Ted

Bob Southard

From: COLE David [COLE.David@deq.state.or.us]
Sent: Tuesday, January 17, 2012 3:29 PM
To: Bob Southard
Cc: COLE David
Subject: Stormwater tests, City of Aurora, UIC #11970.

Hi Bob. As we talked about in this afternoon's meeting, I am providing you information about the parameters your MAO/permit will likely require. This list comes directly from UIC rule language in OAR 340-044-0018(3)(b)(C)(iii), except for bacteria, which has no stormwater comparison level:

PARAMETER	COMPARISON LEVEL (ppm or mg/L)	Likely MAO/permit levels
Benzene	0.005	0.05
Ethylbenzene	0.7	7
Toluene	1	10
Xylenes	10	100
Benzo(a)pyrene	0.0002	0.002
Total Lead	0.015	0.15
Total Chromium	0.1	1
Total Cadmium	0.005	0.05
Total Nitrogen	10	100

The last column, 'Likely MAO/permit levels", as you may recall from our discussion, is based on the groundwater model predictions showing that "typical" stormwater can have these contaminants, at ten times the comparison level, so that by the time they reach groundwater points of use (e.g., water well), the quality meets the comparison levels.

David Cole, R.G.
UIC Hydrogeologist
DEQ Northwest Region
2020 SW 4th Avenue, Suite 400
Portland, OR 97201
(503) 229-6371
(503) 229-6957 Fax
cole.david@deq.state.or.us

First Bank Flow to wetlands

February 9, 2012

Wastewater Treatment Plant Update:

In the month of January:

Operated and maintained the treatment plant to meet all standards set forth in the NPDES permit along with the added requirements of the Consent Decree with the Willamette River Keepers.

The wastewater treatment plant started discharging to the Pudding River January 3, stopped discharging January 28.

The influent flow for January was 1.9 million gallons.

The effluent flow for January was 4.2 million gallons. 98% removal for BOD and 93% removal for TSS.

E.Coli sample results: non-detectable.

Influent flow meter was out of service for 4 days due to flooding of the vault. The flow meter was dried out and back in service. No other damage to the treatment plant or collection system during the storm and heavy rainfall from the 17-20. The collection system and treatment plant handled all extra flow easily.

Worked on general landscape maintenance and housekeeping.

Otis Phillips
Wastewater Operator
City of Aurora
Work Cell 503-519-6426
Plant Phone 503-678-1035
Phillips@ci.aurora.or.us

City Recorder Report

Memo

To: City Council

From: Kelly Richardson

CC: None

Date: 2/10/2012

Re: Recorders Report Month of January 2012 report

Activities and ongoing projects are as follows:

- Ongoing secretarial duties for the City Council and Planning, along with attending the meetings once a month.
- Attending Records Management Meetings
  - Working on email policy
  - Updating OAMR City Recorders Manuel
- Records requests as needed for CIS Attorneys
  - Along with scheduling depositions
- Records Request update
  - None pending at this time.
- Working on various procedures and policy manuals
- Working with staff on Emergency Operations Plan during OSHA meetings.
- Working on updating Employee Handbook with CIS
- Has meeting with CIS HR Manager question and answers.
- Updating and amending outdated Resolutions
- Completed Interviews for Administrative Position and selection has been made.
- Working with the Judge as to whether or not we are establishing a fines violation bureau
- Submitted scholarship letter for second Professional Development Training in June.

ORDINANCES & RESOLUTIONS

ORDINANCE NUMBER 468

A BILL FOR AN ORDINANCE SPECIFYING CERTAIN TREES FOR USE NEAR CITY STREETS

WHEREAS, the City of Aurora adopted their 2009 Transportation System Plan (TSP) in March of 2010, and the updated TSP requires planting strips and the installation of streets trees on new development and infill development; and

WHEREAS, Aurora Municipal Code (AMC) section 16.34.030.U. states, "Within 6 months of developing frontage improvements, two (2) inch caliper trees shall be installed in planting strips in accordance with the City of Aurora's street tree list"; and

WHEREAS, the Planning Commission studied the street tree issue and recommends the list contained in this ordinance; and

WHEREAS, the City Council needs to adopt a street tree list specific to the City of Aurora to assist citizens in complying with the AMC requirement:

The City of Aurora ordains as follows:

Section 1. The City of Aurora's street tree list for planting strips shall be:

CITY OF AURORA STREET TREE LIST

A. **Spacing.** The spacing of street trees shall be in accordance with the species, size, classes listed in the official tree list of this chapter, and trees shall be planted not less than one tree per twenty-five (25) feet of street frontage.

/ / / /

/ / / /

/ / / /

B. **Recommended Street Trees**. The following tree species are recommended for use as street and parking lot trees:

Four (4) to six (6) foot planting strip- With or without overhead lines

Species Name	Common Name	Minimum Planter Width	Permitted Under Wires?	Mature Height/Width
Acer griseum	Paperbark Maple	4	Yes	25/20
Lagerstroemia cultivars	Crape Myrtle	4	Yes	20/20
Malus 'Prairifire'	Prairifire Crabapple	4	Yes	20/20
Parrotia persica	Persian Parraotia	4	Yes	35/20
Stryax japonicas	Japanese Snowbell	4	Yes	25/25
Stryax obassia	Bigleaf Snowbell Tree	4	Yes	35/25

Four (4) to six (6) foot planting strip- With overhead lines

Species Name	Common Name	Minimum Planter Width	Permitted Under Wires?	Mature Height/Width
Acer griseum	Paperbark Maple	4	Yes	25/20
Cornus controversa 'June Snow'	June Snow Giant Dogwood	4	No	40/30
Fragus sylvatica 'Purpurea Tricolor'	Tricolor Beech	4	No	35/25
Lagerstremia cultivars	Crape Myrtle	4	Yes	
Ginkgo biloba 'Saratoga'	Saratoga Ginkgo	4	No	35/30
Magnolia gradiflora	Edith Bogue Magnolia	4	No	30/15

'Edith Bogue'				
Malus 'Prairifire'	Prairifire Crabapple	4	Yes	20/20
Parrotia persica	Persian Parrotia	4	No	35/20

Great than six (6) foot minimum planting strip- With or without overhead lines

Species Name	Common Name	Minimum Planter Width	Permitted Under Wires?	Mature Height/ Width
Acer griseum	Paperbark Maple	6	Yes	25/20
Lagerstroemia cultivars	Crape Myrtle	6	Yes	20/20
Magnolia gradiflora 'Edith Bogue'	Edith Bogue Magnolia	6	Yes	30/15
Ginkgo biloba 'Saratoga'	Saratoga Ginkgo	6	Yes	35/30

Greater than six (6) foot minimum planting strip- Without overhead lines

Species Name	Common Name	Minimum Planter Width	Permitted Under Wires?	Mature Height/ Width
Acer X freemanii 'Autumn Blaze'	Autumn Blaze Maple	6	No	60/45
Acer X freemanii 'Celzam'	Celebration Maple	6	No	45/25
Acer rubrum 'Franksred'	Red Sunset Maple	6	No	45/35
Carpinus betulus	European Hornbeam	6	No	50/35
Ostrya virginiana	American Hophornbeam	6	No	35/35
Tilia cordata	Littleleaf Linden	6	No	50/30

Zelkova serrata 'Green Vase'	Green Vase Zelkova	6	No	50/40
Zelkova serrata 'Village Green'	Village Green Zelkova	6	No	40/38

Section 2. All other trees are prohibited from installation within public rights-of-way as they cause one or more of the following problems: (1) Their roots damage sewer lines or pavement; (2) They are particularly subject to disease or insects; (3) They cause visibility problems along streets or intersections; (4) They create messy sidewalks and pavements, usually due to fruit drop.

ADOPTED by the Aurora City Council at a City Council meeting held on Tuesday, March 13, 2012.

Dated this ____ day of March, 2012.

ATTEST

_____ _____

Gregory Taylor, Mayor **Kelly Richardson, City Recorder**

APPROVED AS TO FORM:

_____

Dennis Koho, City Attorney

OLD BUSINESS

TRIPLE T, INC.

MAINTENANCE PROPOSAL FOR CITY OF AURORA

Submitted to Greg Taylor
21420 Main St NE
Aurora Oregon , 97002
Phone: 503-678-1283
E-Mail: taylor@ciaurora.or.us
Job Location city park

February 6, 2012

Triple T Inc. hereby proposes to maintain the above -referenced property as per the attached Residential / Commercial service plan, beginning:

March 2012 and ending April 31, 2013

All work will be accomplished in a professional and workmanlike manner for the sum of $ 660.00 per month, payable on the 1st of each month.

Any additional work requested, but not identified on the service plan attached, will be bid on separately and invoiced accordingly. The hourly rate for maintenance services is $ 45.00 per man hr.

If for any reason either party desires to terminate this contract, a thirty (30) day notice must be provided.

This is a every other week mowing, or as needed due to water and fertilizing applications. with weekly service thru the park with debris removal and leaf / needle control in the wooded area. Includes weed control in beds. Blowing side walks. Picking up garbage debris that will fit into onsite garbage cans. See attached service sheet.

Proposal by Joe Fidanzo

Accepted by _____

Acceptance date_____

Attachment: service plan

License # 7903

15233 Ottaway Rd NE Aurora, OR 97002
(503) 678-5474 ▪ Fax (503) 678-5475

NEW BUSINESS

TRIPLE T, INC.

I understand the perimeters changed with deq and a forced annexation cannot take place now, but at the same time market values have continued to drop and we took our place off the market last May waiting for the annexation to happen. Our plan was to re-market the existing house and the annexed property, keeping one lot and the back 4.5 acres and building a smaller home for my wife and I to live in. We were advised by a few real estate agents that our house would be hard to sell not knowing if it was going to be in the city or stay as it is now, and to take our place off the market until the annexation happened.. We are asking that the city would waive all annexation fees for the property at 15233 Ottaway Road NE, Aurora, Or 97002

Thank you for taking this into consideration.

Joe Fidanzo

15233 Ottaway Rd NE Aurora, OR 97002
(503) 678-5474 ▪ Fax (503) 678-5475

City of Aurora
Building & Planning Application
(Check appropriate box)

- ☐ DESIGN REVIEW (appropriate zones-Section 17.00)
- ☐ FLOOD PLAN DEV. PERMIT (9.64)
- ☐ HISTORIC OVERLAY DISTRICT (9.53)
  - ☐ Certificate of Appropriateness (9.53)
  - ☐ Demolition Permit (9.53)
  - ☐ Landmark Designation (9.52)
- ☐ MOBILE HOME PARK (12.70)
- ☑ ANNEXATION (15.00)
- ☐ COMPREHENSIVE PLAN AMENDMENT (26.00)
  - ☐ Text ☐ Map
- ☐ ZONING ORDINANCE AMENDMENT (26.00)
  - ☐ Text ☐ Map
- ☐ CONDITIONAL USE (14.00)
- ☐ VARIANCE (13.00)
- ☐ HOME OCCUPATION (12.30)
- ☐ NON-CONFORMING USE (16.00)
- ☐ PLANNED DEVELOPMENT (21.00)
- ☐ LAND DIVISION
  - ☐ Subdivision (20.00)
  - ☐ Major Partition (19.20)
  - ☐ Minor Partition (19.10)
  - ☐ Lot Line Adjustment (18.00)
- ☐ APPEAL TO _____ (18.00)
- ☐ OTHER _____

5174

APPLICANT GENERAL INFORMATION

Applicant Anthony J Fidanzo Gayle K Fidanzo Phone 503-678-~~2878~~ 7077
Mailing Address 15233 Ottaway Rd N.E. Aurora OR 97002
Property Owner Same as above Phone cell 503-209-~~4074~~ 7077
Mailing Address
Contact person if different than applicant
Mailing Address

PROPERTY DESCRIPTION

Address 15233 Ottaway Rd N.E. Tax Map # 13AB Tax Lot # 70
Legal Description (attach add'l sheet if necessary)

Total Acres or Sq. Ft. ~~5~~ 6.5 Existing Land Use Dual Zoning Farm
Existing Zoning TOP 2 Acre UTF Proposed Zoning (if applicable) Residential
Proposed use ~~6 Home sites~~

ADDITIONAL INFORMATION

In order to expedite and complete the processing of this application, the City of Aurora requires that all pertinent material required for review of this application be submitted at the time application is made. If the application is found to be incomplete, review and processing of the application will not begin until the application is made complete. The submittal requirement relative to this application may be obtained from the specific sections of the Zoning and Development Ordinance pertaining to this application. If there are any questions as to submittal requirements, contact the City Hall prior to formal submission of the application.

In submitting this application, the applicant should be prepared to give evidence and information which will justify the request and satisfy all the required applicable criteria. The filing fee deposit must be paid at the time of submission. This fee in no way assures approval of the application and is refundable to the extent that the fee is not used to cover all actual costs of processing the application.

I certify that the statements made in this application are complete and true to the best of my knowledge. I understand that any false statements may result in denial of this application.

I understand that the original fee paid is only a deposit and I agree to pay all additional actual costs of processing this application, including, but not limited to, planning, engineering, city attorney and administration. I understand that no final development approval shall be given and/or building permit shall be issued until all actual costs for processing this application are paid in full.

Anthony J Fidanzo Gayle K Fidanzo — 2-7-12
Signature of Applicant — Date

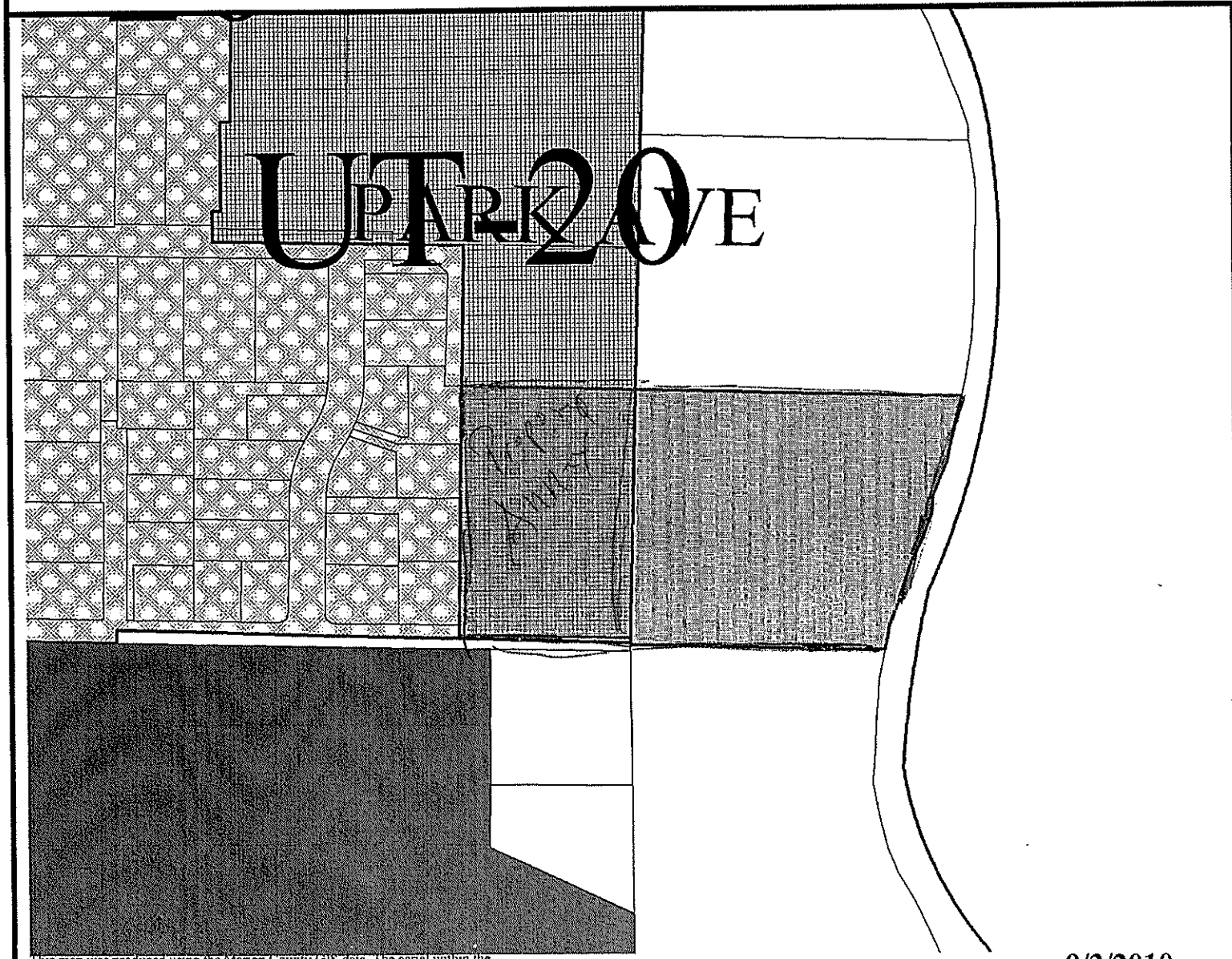
Anthony J Fidanzo — 2-7-12
Signature of Property Owner — Date

Office Use Only:

Received by _____ Date _____

Fee Paid _____ Receipt # _____ Case File # _____

Marion County Area Map



Legend

- CITY LIMITS
- COUNTY
- GEOHAZARD
- GREENWAY
- HYDROLOGY
- M37
- STATE HWY
- TAXLOTS
- WETLANDS
- ZONING
  - EFU
  - UT-20

N

1in. = 223 ft.

9/3/2010

This map was produced using the Marion County GIS data. The aerial within the City of Salem is subject to license and copyright limitations and resale or further distribution is prohibited. The county is not reponsible for map errors, ommisions, misuse or misinterpretation.

KOHO & BEATTY
Attorneys at Law, PC
General Practice • Family Law
Business Law • Government Law

Dennis E. Koho*
Eleanor C. Beatty
*Also admitted in Washington

July 8, 2011

Joe Fidanzo
15233 NE Ottaway Rd.
Aurora, Oregon 97002

Re: Drywell Sanitation Issue

Dear Mr. Fidanzo:

The State of Oregon has informed the City of Aurora that the well and/or dry well serving your property must be closed in the future. The ultimatum given to the city included demand that the city either construct a new storm water system in your area or connect your area to the city's existing system. I believe you were at the meeting when the state appeared and explained its position.

Here is a recap of what we understand at this time:

- Permits were issued by Marion County around 2004-05.
- The permits required state approval, but Marion County did not seek the approval.
- If the county had sought approval, the state would have denied the permits.
- Continued use of the wells under a grandfather provision is not allowed.
- The state (DEQ) may authorize continued use of the dry wells if the local water wells are closed. This is permitted by rule.
- Following negotiation, a five to ten-year extension of any deadline may be allowed through the use of a Mutual Agreement and Order

This leaves the city and the property owners in difficult positions. As you can imagine, the City does not have the money to construct any new systems. Nevertheless, the city is open to suggestion and negotiation. The City Council made clear to me its desire to see the city work with property owners to the largest degree feasible. The city does have some tools at its disposal such as adjusting the cost of connection to systems, the price it charges for water, etc.

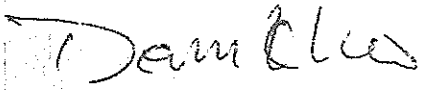
PO Box 20790 • 5305 B River Road North • Keizer, OR 97307
503-390-3501 • 1-888-393-5646 • fax 503-390-3506
www.kohclaw.com

I also want to be completely candid. Current city ordinance does not allow extension of new water service outside of the corporate city limits, and state law permits annexation of areas into a city without a vote when the annexation involves health hazard abatement. The state's position makes it clear that health hazard abatement is involved. That means that one option is to annex your property and connect it to city water. This is not the only option, however.

The City Council has made it clear that it wants to discuss the matter with you and the other neighbors involved and meet its obligations to the state in a way that treats you and your property with respect. For that reason, it directed me to begin discussions with you on this matter. If you are represented by legal counsel, your attorney should be given a copy of this letter and invited to any meetings. Given the state's position, we may not have much room for creative solutions, but that is no reason to not fully discuss the options.

Please contact me at your convenience to discuss when we might meet. Thank you.

Sincerely,



Dennis E. Koho
City Attorney for the City of Aurora
KOHO & BEATTY
Attorneys at Law, PC

cc: Mayor and Council

As requested in the email below and discussed at last night's planning commission meeting:

a) Fee waiver- If Mr. Fidanzo would like to petition the Council for a fee waiver or reduction on the $1,500 deposit plus actual application costs associated with an annexation application, he can submit a letter to the Council requesting the waiver/reduction. Please note the procedural requirements, staff time, and noticing requirements listed below that are required as part of an annexation application as these can be time intensive.

b) Process for annexation- AMC 16.66 outlines the process for annexations as follows:
   1. Submitted application and fee to be determined complete by staff.
   2. Staff to schedule Planning Commission public hearing following AMC 16.76 which requires notice be mailed to property owners within 200 feet no less than 20 days prior to the hearing date. Notice must also be published in the paper. PC makes a recommendation to City Council.
   3. City Council to hold a public hearing after the planning commission recommendation (we can do this the week following the planning commission meeting so as to not wait another month).
   4. If the annexation is approved by the City Council, the Council adopts the annexation ordinance.
   5. Pending adoption of the ordinance, the annexation is placed on the ballot at the next primary or general election. If an election is required, the annexation ordinance shall have an effective date of the date the election is certified.

Ballot Measure 24-237 (attached) was approved by the City of Aurora in November 2006 and requires annexations to receive a ***majority vote*** of the electors to be valid. If we can get an application in front of the Planning Commission for March 6th and City Council on March 13th, we can have the Council adopt an emergency ordinance for the annexation, if approved. This ***may*** allow the City to get this on the May ballot. There are a lot of timing ***if's*** at this point in meeting this tight schedule but I will work with the City and Mr. Fidanzo to meet this if the City so wishes.

Kelly- Please check to see what you need to do with the County and when you would have to have your title and ballot measure language submitted to the County in order to meet the May election requirements. Please let me know as soon as possible so we know if it possible to place this on the May ballot.

Feel free to call with additional questions or concerns.

Renata Wakeley, Planner
Mid-Willamette Valley Council of Governments
105 High Street SE, Salem OR 97301
p: 503 540 1618
f: 503 588 6094

From: recorder [mailto:recorder@ci.aurora.or.us]
Sent: Tuesday, February 07, 2012 10:51 AM
To: Dennis Koho
Cc: Wakeley, Renata; mayor
Subject: RE: Drywell Situation and Annexation

Renata & Dennis,

I just received a call from Joe Fidanzo, the property owner that wanted to Annex, since he can no longer go through the forced annexation he has asked me to provide him with the information he would need to apply for annexation and the vote of the people. He plans on attending the Council meeting this month to discuss this with the Council.

Since this would be a first for me I would really like an outline of how all this would go.

MEASURE NO. 24-237: MP3 Version

City of Aurora

Proposed by Initiative Petition

Measure Requiring A City Wide Vote On All Annexations

Question: Shall all future annexations, including delayed, unless mandated by law, require a majority vote of the electors to be valid?

Summary: Annexation is the legal process to bring property inside the City limits. Under current law, all annexation requests are approved or disapproved by the City Council. This proposal would change that and amend the City Charter to require that an annexation request must be voted on by the citizens of Aurora, and receive a majority vote, before such request is approved. The request would still have to meet all land use laws.

Explanatory Statement

Annexation is the legal process of bringing property inside the city limits of the City of Aurora. Annexation is necessary, in all but limited cases, before the City can extend and provide City public facilities and services to property outside the city limits. These public facilities and services include, but are not limited to, City police and public works services, and City water, sewer, storm drainage, and street systems. When annexation does occur the City's tax base usually increases by the assessed value of the property annexed, and the City can then tax or otherwise assess property to pay for the extension and provision of City public facilities and services.

Traditionally, the City has annexed territory into the City with the consent of the property owner and the passage of an Ordinance by the City Council. Under current state law and the Aurora Municipal Code ("AMC"), all annexation requests in the City are considered on a case by case basis, taking into account the goals and policies in the Aurora Comprehensive Plan, long range costs and benefits of annexation, statewide planning goals, ORS Chapter 222, AMC Chapter 16.66, other ordinances of the City of Aurora, and the policies and regulations of affected agencies' jurisdictions and special districts, such as the Aurora Rural Fire District and North Marion County School District.

Notice is given to adjacent property owners, a staff report is prepared addressing the annexation laws, a public hearing is held by the Planning Commission which results in a recommendation to the City Council, and a final public hearing and decision is made by the City Council. AMC 16.66040 requires that an annexation request must prove that: 1) there is sufficient public facilities and services capacity to serve all net buildable lands inside the City at the maximum allowed density plus additional capacity to serve the proposed annexation area at its maximum allowed density, and 2) that it meets the requirements of a three-tiered priority list. ORS Chapter 222 does not require the City to submit an annexation proposal to a vote of the electors of the City, and the City Council has traditionally dispensed with submitting the proposal to the voters, and followed state law and called a public hearing.

Submitted by:

Laurie Boyce, City Recorder

MARION COUNTY, OREGON

RUN DATE:11/22/06 02:45 PM

FINAL OFFICIAL RESULTS
NOV. 07, 2006 GENERAL ELECTION

	VOTES	PERCENT
24-229:CITY OF ST. PAUL ADOPT. OF 2006 CITY CHARTER		
YES	113	71.52
NO.	45	28.48
Over Votes	0	
Under Votes	6	

	VOTES	PERCENT
24-230:WOODBURN SCHOOL G.O.B. $40.5 MILLION		
YES	2,203	38.59
NO.	3,505	61.41
Over Votes	1	
Under Votes	339	

	VOTES	PERCENT
24-236:NORTH SANTIAM SCH. DISTRICT G.O.B. $49.8 MILLION		
YES	2,237	46.40
NO.	2,584	53.60
Over Votes	2	
Under Votes	263	

	VOTES	PERCENT
24-237:CITY AURORA-MEAS. REQUIRE VOTE ON ALL ANNEXATIONS		
YES	316	73.83
NO.	112	26.17
Over Votes	0	
Under Votes	14	

City Referral Process

A city referral is a resolution prepared by the city governing body to place a measure on the ballot for electors of the city to decide.

City charter or ordinance requirements do not supersede state statutes relating to the referral process. These requirements may be reviewed with the city or county elections official or the Elections Division at 503 986 1518 before filing the referral with the city elections official.

Ballot Title

ORS 250.035, 250.041, 250.275, 250.285 and 250.296

City Governing Body

A city governing body may prepare a ballot title. If the city governing body prepares the ballot title, it must comply with all statutory requirements and be filed with the city elections official.

If the ballot title does not comply with statutory requirements legal challenges to the measure could occur.

If the city governing body does not prepare its own ballot title the city elections official forwards two copies of the referral to the City Attorney for preparation of the ballot title.

City Attorney

After receiving copies of the text of the referral, the City Attorney must prepare a ballot title and file it with the city elections official. Oregon law requires that the ballot title contain the following elements:

→ a caption that does not exceed 10 words

The caption must reasonably identify the subject of the referral.

→ a question that does not exceed 20 words

The question must plainly phrase the chief purpose of the referral so that an affirmative response corresponds to a yes vote on the referral.

and

→ a summary of the referral that does not exceed 175 words

The summary shall be concise and impartial and summarize the referral and its major effect.

Preparation of Ballot Title
After receiving copies of the text of the referral, the City Attorney has 5 business days to prepare a ballot title and file it with the city elections official.

Additional ballot title requirements apply to referrals requesting a general obligation bond, a local option tax, or a permanent rate limit.

For further information you may contact the Elections Division, the county elections official, or the Oregon Department of Revenue, Property Tax Division 800 356 4222.

City Referral Process (cont.)

City Elections Official

After receiving the ballot title from the city governing body or City Attorney, the city elections official publishes notice of receipt of ballot title. The publication must include all of the following:

→ a statement that the ballot title has been received

→ notice that an elector may file a petition for a review of the ballot title

→ the deadline for filing a petition for review of the ballot title with the Circuit Court

and

→ the ballot title provided by the city governing body or the City Attorney or information on how to obtain a copy of the ballot title

Publication of Notice
A notice that the ballot title has been received must be published in the next available edition of a newspaper of general circulation in the city.

In addition, the notice may also be published on the city's web site for a minimum of seven days.

The notice must be published prior to the deadline to file a petition to review the ballot title.

Registered Voter

1 Any registered voter dissatisfied with the ballot title may petition the Circuit Court to review the ballot title issued by the city governing body or the City Attorney. The petition must name the city governing body or the City Attorney as the respondent depending upon who prepared the ballot title. The petition must state the reasons the title filed with the court is insufficient, not concise or unfair.

2 If a registered voter files a petition to review a ballot title with the Circuit Court, the voter must also notify the city elections official in writing that the petition has been filed.

Petition to Review Ballot Title
The deadline to file a petition to review the ballot title is no later than the 7th business day after the ballot title is filed with the city elections official.

Notification of City Elections Official
The notice must be filed with the city elections official no later than 5pm on the first business day following the day the petition is filed with the Circuit Court.

If this notice to the city elections official is not timely filed, the petition to the Circuit Court may be dismissed.

Circuit Court

1 After a petition to review a ballot title is filed, the Circuit Court conducts its review. The review of the ballot title by the Circuit Court shall be the first and final review.

2 After reviewing the ballot title the Circuit Court renders its decision and certifies a ballot title meeting the requirements of ORS 250.035 to the city elections official.

City Referral Process (cont.)

Petition to Review Ballot Title
The deadline to file a petition to review the ballot title is no later than the 7th business day after the ballot title is filed with the city elections official.

Notification of City Elections Official
The notice must be filed with the city elections official no later than 5pm on the first business day following the day the petition is filed with the Circuit Court.

If this notice to the city elections official is not timely filed, the petition to the Circuit Court may be dismissed.

Circuit Court

→ After a petition to review a ballot title is filed, the Circuit Court conducts its review. The review of the ballot title by the Circuit Court shall be the first and final review.

→ After reviewing the ballot title the Circuit Court renders its decision and certifies a ballot title meeting the requirements of ORS 250.035 to the city elections official.

Certification of Referral to Ballot *ORS 254.095*

A statement of city referrals, including final ballot titles, must be filed with the county elections official.

City Elections Official

The city elections official shall submit the final ballot title and text of the referral and certify to the county elections official on the Notice of City Measure Election (SEL 802) both of the following:

→ notice was published in accordance with ORS 250.275(5)

and

→ the ballot title challenge process has been completed

See form SEL 802 Notice of City Measure Election.

A city referral must be filed with the county elections official no later than the 61st day before the election in which the city governing body intends the referral to appear on the ballot. Referrals that fail at the September election may be resubmitted no later than the 47th day before the November election.

If the county prints a voters' pamphlet, the city elections official shall submit an impartial, simple and understandable statement explaining the measure and its effect.

Explanatory Statement
An explanatory statement on a city referral must be filed no later than the 61st day before the election in which the city governing body intends the referral to appear on the ballot.

The county elections official will not accept a city referral unless it is accompanied by form SEL 802 and an explanatory statement.

Rev. 7/ 11

2012 LOCAL ELECTIONS CALENDAR

DATE OF ELECTION	MARCH 13	MAY 15	SEPTEMBER 18	NOVEMBER 6
County Elections Filing Officers: * publish notice of district board election on or before (ORS 255.075)	December 3, 2011	January 26	June 9	July 19
District Candidates: file verified signatures or $10 filing fee with county elections filing officer on or before (ORS 255.235)	January 12	March 6	July 19	August 28
X Local Governing Bodies: ** file notice of measure with county elections filing officer on or before (ORS 254.103, 255.085)	January 12	March 15	July 19	September 6****
X City Elections filing Officers: *** file notice of measure and statement of candidates with county elections filing officer on or before (ORS 254.095)	January 12	March 15	July 19	September 6****
Voters' Pamphlet Filings: candidates who file candidacy with county clerk, file material for inclusion in county voters' pamphlet on or before	January 16	March 8	July 23	August 30
persons filing measure arguments and candidates who file candidacy with governing body other than county clerk, file material for inclusion in county voters' pamphlet on or before (OAR 165-022-0010)	January 16	March 19	July 23	September 10

* Regular district elections for the purpose of electing district board members (including Local School Committee members, School Board and ESD directors) are generally held at the May election in each odd-numbered year. Districts should contact the county elections filing officer of the county in which the district's administrative office is located for district board election information.

** County Elections Filing Officers: Publish notice of receipt of ballot title and notice of measure election, as required by charter, ordinance and/ or statute, in next available edition of newspaper in electoral district.

*** City Elections Filing Officers: Please refer to charter, ordinance and/ or statute for candidate filing deadline. Notice of receipt of ballot title and notice of measure election must be published, as required by charter, ordinance and/ or statute, in next available edition of newspaper in electoral district. *Note: When a city files a referral with the County Elections Filing Officer the ballot title challenge process must be complete.* (ORS 249.037, 250.275)

****For resubmitted measures the deadline is September 20; the measure argument filing deadline is September 24, if the county includes the resubmitted measure in the county voters' pamphlet.

Memorandum

MID-WILLAMETTE VALLEY COUNCIL OF GOVERNMENTS
105 HIGH STREET S. E. SALEM, OREGON 97301-3667
TELEPHONE: (503)588-6177 FAX: (503)588-6094

TO: Aurora City Council
FROM: Aurora Planning Commission and City Planner
RE: Enforcement of sign code prohibitions
DATE: February 8, 2012

REQUESTED ACTION

Direct planning staff to no longer enforce off-premise signage prohibitions as included under AMC section 16.44.070.K. and 16.44.070.S. until such time in the future that funding permits the full review and revision of AMC 16.44.

BACKGROUND

Staff has received several inquiries from property owners regarding the current Aurora Municipal Code (AMC) Sign Code section 16.44. Specifically, the prohibition of "off-premise" signage under:

16.44.070.K. Billboards or off-premise advertising signs, temporary signs, wind signs or devices are prohibited, expect as allowed in Section 16.44.060.

16.44.070.S. In the case of commercial signs, no sign shall be allowed except sign which identifies or advertises the primary business conducted on the premises.

While staff has enforced the prohibition to date, additional guidance has been provided by City Council Insurance Services (attached) advising jurisdictions that the prohibition is not constitutional under Oregon law.

Staff submitted a request to the Planning Commission for review, discussion, and consideration. On February 7, 2012, the Aurora Planning Commission provided the following recommendation to the Aurora City Council:

1. Request City Council concurrence in directing staff to no longer enforce off-premise signage prohibitions as included under AMC section 16.44.070.K. and 16.44.070.S. until such time in the future that funding permits the full review and revision of AMC 16.44.