

AGENDA
Aurora City Council Meeting
Tuesday, September 11, 2012, at 7:00 P.M.
City Council Chambers, Aurora City Hall
21420 Main St. NE, Aurora, OR 97002

1. Call to Order of the City Council Meeting

2. City Recorder Calls Roll

Mayor Taylor
Councilor Graupp
Councilor Roberts
Councilor Sahlin
Councilor Vlcek

3. Consent Agenda

- I. City Council Meeting Minutes – August 14, 2012
- II. Planning Commission Meeting Minutes – August 07, 2012
- III. Historic Review Board Minutes – June 28, 2012

Correspondence

- I. Resignation Letter from Terri Roberts**
- II. Email to Bob Southard on Passenger Rail Project**
- III. League of Oregon Cities Update**
- IV. League of Oregon Cities invites to City Hall Week**

4. Visitors

Anyone wishing to address the City Council concerning items not already on the meeting agenda may do so in this section. No decision or action will be made, but the City Council could look into the matter and provide some response in the future.

5. Discussion with the Parks Committee

6. Discussion with Traffic Safety Commission

7. Reports

- A. Police Chief's Report – (included in your packet)**

B. Finance Officer's Report – Financials (included in your packets)

1. Revenue & Expense Report

C. Public Works Department's Report – (included in your packet)

1. Monthly Status Report (Storm Water)
2. Monthly Status Report (Water)

- A. Waste Water Treatment Plant Update (from Otis Phillips, included in your packet)

D. City Recorder's Report (included in your packet)

E. City Attorney's Report – (not Included in your packet)

- Apex Contract Discussion
- Rodger Eddy situation

8. Ordinances and Resolutions

A. Resolution Number 657 Declaring Council Position Vacant, by resignation of Councilor Roberts.

B. Resolution 658 Electing Council President

C. Resolution Number 659 Validating the Appointment of Vacant Council Position.

D. Resolution Number 660 Changing Bank Account Signers and Removing Terri Roberts.

E. Resolution Number 661 Resolution Authorizing Garbage Collection Rate Increase.

9. Old Business

A. Discussion on Economic Development Committee

B. Discussion and or Action on Tri City Police Proposal

- Town Hall meeting discussion

10. New Business

A. Discussion and or action on whether or not to appoint a new Councilor for vacant position.

B. Nomination of New Council President.

C. Discussion and or Action on Backflow Management Policy

D. Discussion and or Action on Proposed Allied Waste Increase

11. Adjourn

This is a public meeting and all interested citizens are invited to attend. The meeting place is not handicapped accessible; those needing assistance should contact the city Office three (3) working days before regularly scheduled meetings. The minutes of this and all public meetings are available at City Hall during regular business hours. All meetings are audio taped and may be video taped

CONSENT AGENDA

Meeting Minutes

Correspondence

Financials

Other Items

Minutes
Aurora City Council Meeting
Tuesday, August 14, 2012, at 7:00 P.M.
City Council Chambers, Aurora City Hall
21420 Main St. NE, Aurora, OR 97002

STAFF PRESENT: Kelly Richardson, City Recorder
Lyle McCuistion, Chief of Police
Bob Southard, Water Superintendent
Otis Phillips, Waste Water Superintendent

STAFF ABSENT: Jan Vlcek, Finance Officer

VISITORS PRESENT: Bill Simon, Aurora
John Taylor, Hopewell, OR
Loretta Scott, Aurora
Christine O'Brien, Aurora
Jon Metzger, Aurora
Chris Halstead, Aurora
Annie Kirk, Aurora
Gayle Abernathy, Aurora
Jim Roberts, Aurora
Rodger Eddy, 21520 Main, Aurora
Micah Westgate, Rooster Rock
Kris Sallee, Aurora
Scott Brotherton, Aurora

1. Call to Order of the City Council Meeting

The meeting was called to order by Mayor Greg Taylor at 7:00 p.m.

2. Administrative assistant does Roll Call

Mayor Taylor – present
Councilor Graupp - present
Councilor Roberts -present
Councilor Sahlin – present
Councilor Vlcek - present

3. Consent Agenda

- I. City Council Meeting Minutes – July 10, 2012
- II. Planning Commission Meeting Minutes – July 03, 2012
- III. Historic Review Minutes - None

Correspondence

- I. **League of Oregon Cities Bulletin.**
- II. **Airport Planning Rule-Local Plan and Code Updates**
- III. **League of Oregon Cities Foundation**
- IV. **Distribution of the 911 Tax**

A motion to approve the consent agenda as presented is made by Councilor Vlcek, seconded by Councilor Sahlin and motion passes.

Councilor Graupp did ask if there have been any updates in regards to the Airport runway extension. No updates were discussed at this time.

4. **Visitors**

Anyone wishing to address the City Council concerning items not already on the meeting agenda may do so in this section. No decision or action will be made, but the City Council could look into the matter and provide some response in the future.

Annie Kirk, 21370 Main, Wanted to thank everyone for their participation in the parade and the Aurora Colony Days celebration, everything went very smoothly again thank you.

Christine O'Brien, Albers Way, stated recently she was sent a water application requesting updated information; I brought it into City Hall along with a letter. Then someone met me at my vehicle and was explaining the reason for the request, I felt intimidated at that point and Mayor Taylor let her know we would look into the situation.

No one else spoke at this time.

5. **Discussion with the Parks Committee,** Chairman Sahlin and Public Works, Southard briefly discuss and agree on park signs. Annie Kirk asks about recycling containers for the park. Mayor Taylor and Public Works Superintendent, Southard got together and made a design it was not presented first to Parks Committee so the project stopped now if you look into what you want and approve a design we can look into approving the funding.

Mayor Taylor and the Council would like to thank everyone and this was the best Colony days in year's thank you to all the volunteers....

6. **Discussion with Traffic Safety Commission**, City Recorder Richardson informs the Council that Commissioner Graham with Planning Commission would really like to see the Safety Commission back in action.

No one from Traffic Safety was present.

7. **Reports**

A. **Police Chief's Report** – (included in your packet) Chief McCuiston read his report.

- **The average speed for the month was 21 miles over.**
- Chief McCuiston has turned in his letter of resignation effective September 28, 2012. The letter states that he is pleased with his position however with the economic down turn I just thought it was time to move on. I am moving at the end of the month.
- Mayor Taylor and the Council along with staff will be sad to see him go as stated by Mayor Taylor.

It is the consensus of the Council to accept his letter of resignation.

No more questions of the Chief

B. **Finance Officer's Report – Financials** (included in your packets)

1. Revenue & Expense Report

- Finance Officer Vlcek is on vacation; Mayor Taylor states that by looking at her written report we just where we should be at this time.

There were no more questions from the council.

C. **Public Works Department's Report** – (included in your packet)

1. Monthly Status Report (Storm Water)
2. Monthly Status Report (Water)

Superintendent Southard does a brief overview of his report as provided.

- Technical difficulties with the SCATA system which are being addressed however it is calling me out day and night at this point.
- 5 went down for a while the cause was determined to be that a frog got into a pipe and burned out the electrical, PGE will be picking up the tab for this repair.
- Estimate for the fertilizer on the park looks good as long as it is in the budget go ahead and move forward. It was asked by local resident if there was a need to notify people to stay out of the park during the application process it was stated we will leave that up to the contractor during the work.
- The Apex bid for the Ehlen Rd project is being reviewed and as long as it looks good and is in the budget the Council is fine with the Mayor signing the agreement.

- I have noticed that all the trees are tagged, and states he has not seen any email or PDF file that was sent out.

A. Waste Water Treatment Plant Update (from Otis Phillips),

- July has been very busy
- We should be switching over to the blower system on Thursday and we should see a significant energy savings.
- Everything is looking good
- Are irrigating about 10 hours a day.
- There are a lot of popular trees if anyone needs any firewood, it is decided that we will gather information and set up a time when they can be accompanied while cutting is being done.

Loretta Scott and Annie Kirk of Aurora are very interested in this irrigation process and the situation with the popular trees and thought it a good idea to have information placed in the City Newsletter.

D. **City Recorder's Report** (included in your packet)

City Recorder, Richardson gives a brief overview of her report as included in the packet. There were no questions from the Council.

E. **City Attorney's Report** – (not Included in your packet)

- Tort Claim has been filed from Rodger Eddy 21520 Main Street Aurora, OR 97002.

Mr. Eddy is here to address a portion of this situation, his main concern is not the tort claim which he states he filed just for protection of my property located at 21520 Main Street. My main concern is from the report that was issued from Chief McCuiston and or the City requesting that the property and the remains of the building be torn down and or removed, he states I do not feel this is a safety issue we did address some of the rotting timber issues to attempt to make it safe. Some items have been stolen from the property and this goes back to when we had put up a fence for security issues and then the city said take fence down because it did not match up with HRB guidelines, the floor has sheeting over the floor to cover the basement so I do not feel this is a safety issue.

Mr. Eddy states want to work with the city and not be confrontational and we believe this building is sound and should be preserved we want to put up a fence to make it secure and follow HRB guidelines. We are asking for a metal cyclone fence even though it is not approved I do not believe a wooden fence will keep it secure. If I need too I will put up a 6ft wooden fence. I would

prefer this solution until the property can be developed. I (Mr. Eddy) want to cooperate. I have my applications all ready for HRB's review.

Mayor Taylor states let this go to the HRB and see what they have to say. What again was the original date that we asked him to comply, I believe it was September. Councilor Sahlin requests that City Attorney Koho look into this situation and made a decision on our original letter of compliance with the Ordinance. It is then decided to have City Attorney Koho look into the matter.

9. Ordinances and Resolutions

A. NONE

10. Old Business

A. Discussion on Economic Development Committee, Graupp gives a brief overview on the guest speakers that attended the Planning Commission. They spoke on the structure and how to start the plan.. is this focused on city limits yes with the understanding of what the entire area offers.

B. Discussion and or Action on Tri City Police Proposal

- Discussion into Marion County Services, Mayor Taylor notes that we have a venue to restructure the police Dept due to budgetary issues and with the recent resignation of Chief McCuistion we need to look at all of our options. I want to set a town hall meeting in Sept so we can make a presentation to the public, we want to get information out to the public before the September Council meeting we are looking at Wednesday Sept 5th @7pm at the American Legion Hall.

Why the push from Christine Obrien, Aurora Mayor Taylor informs her because we want to open the discussion with Aurora citizens before Sept and Oct meeting. Obrien states Strutz was Mayor and when Marion County came in they gave a very nice presentation. It was 24 seven coverage.

Chris Halstead, Aurora asked if anyone has spoken to Newberg and Dundee and it was stated that yes we have and they were very happy.

Councilor Vlcek will contact Jefferson for their comments.

Annie Kirk, Aurora who will be facilitating town hall, Mayor Taylor states the Council will however there will be no decisions made it is just a presentation.

11. New Business

A. Discussion and or Action on Reinstatement of HRB Duties and Recommendation of 3 New Members to the Board.

- Bill Simon 21441 Main Street
- Mella Dee Fraser 20940 Yosemite St.
- Merra Frochen 21460 Main St.

A motion to reinstate the Historic Review Board was made by Councilor Roberts and seconded by Councilor Sahlin. Motion Passes.

Motion to approve the three applicants as recommended by Chairman Townsend is made Councilor Roberts and seconded by Councilor Sahlin. Motion approved.

B. Acknowledgement of Updated Aurora Vision Action Plan

A motion to approve or acknowledge the updated Aurora Vision Action Plan is made by Councilor Sahlin and seconded by Councilor Roberts. Motion Passes.

C. Discussion and or Action on Employee Policy for seasonal overtime.

Mayor Taylor states this is a house keeping issue. In the approval of the employee handbook we took away comp time and said we would pay overtime and since our exempt employees are manager's and our workforce we have a situation with public works and Bob Southard where he put in 74 hours in one week and I think he deserves compensation for those seasonal hours since he is an exempt employee.

A motion is made to have a GAP (guaranteed availability pay) policy for time in a half and Mayor Taylor will review and City Attorney Koho will review when template is made available is made by Councilor Graupp and seconded by Councilor Vlcek. Motion approved.

Scott Brotherton, Aurora has a question, will you need to go back and change employee handbook for this situation. No this will be in addition to and require prior approval and signature of the employee in each situation.

12. Adjourn

A motion to adjourn the August 14, 2012, meeting at 8:38 p.m. was made by Councilor Vlcek and seconded by Councilor Sahlin. Motion Passed Unanimously.

Greg Taylor, Mayor

ATTEST:

Kelly Richardson, City Recorder

Minutes
Aurora Planning Commission Meeting
Tuesday, August 07, 2012 at 7:00 P.M.
Aurora Commons Room, Aurora City Hall
21420 Main St. NE, Aurora, OR 97002

FILE COPY

STAFF PRESENT: Kelly Richardson, City Recorder
Renata Wakeley, City Planner

STAFF ABSENT:

VISITORS PRESENT: Bill Graupp, Aurora
Karen Townsend, Aurora
Gayle Abernathy, Aurora

1. Call to Order of Planning Commission Meeting

The meeting was called to order by Planning Chair Joseph Schaefer at 7:03 p.m.

2. City Recorder Did Roll Call

Chairman, Schaefer - Present
Commissioner, Willman Present
Commissioner, Gibson Absent
Commissioner, Graham Present
Commissioner, Fawcett Absent
Commissioner, Braun Present

3. Consent Agenda

Minutes

- I. Aurora Planning Commission Meeting –July 03, 2012
- II. HRB Minutes
- III. City Council – June 12 , 2012
City Planner Wakeley points out a correction to the July 3rd minutes in the Public Hearing section the correct acronym is LOMA.

Correspondence

- I. Meeting Notice Citizen Advisory Committee
- II. Letter from ODOT acknowledging the request made for a speed zone investigation. Chairman Schaefer explains the history behind the letter from ODOT.

A motion to approve the consent agenda as presented was made by Commissioner Graham and seconded by Commissioner Braun. Motion Passes Unanimously.

4. Visitor

Anyone wishing to address the Planning Commission concerning items not already on the meeting agenda may do so in this section. No decision or action will be made, but the Planning Commission could look into the matter and provide some response in the future.

No one spoke at this time.

5. Guest Speakers

A. Presentation and discussion with Peggidy Coffman Yates and Ed Wagner

- An Economically Viable Community is Contingent Upon;
 - ❖ Investments
 - Private investments
 - Public Investments
 - ❖ Employment
 - Family Wage Jobs
 - Employment Benefits
- Economic Development has Three Critical Components
 - ❖ Community Development
 - ❖ Business Retention and Expansion
 - ❖ Recruitment
- Community Development, when community members share a commitment to a common vision that reflects its economic, social and political goals. Achieved through a fundamental efforts that evolves around:
 - ❖ Organizational Commitment
 - ❖ Citizen Involvement
 - ❖ Physical Infrastructure

The rest of the discussion is attached in the power point supplied by Peggidy Yates.

Ed Wagner, Gives a brief observation of our small town and states the Portland residents would be very envious of our quality of life. You have a unique access to surrounding communities, such as Lake Oswego, Wilsonville, Canby and Woodburn and interstate 5 accesses so close.

We need to have different ways to look at the future, we have to look past government state and federal because we have to learn how to be self sufficient.

On our own we have a multimillion dollar asset, Molalla in a mess, Canby industrial park was instrumental in bringing industrial steal, Oregon City a tragic story a small group of land owners that control the land and they are pushing a pyridine that could cripple the community.

Transparency is crucial in a small community; citizens need to know what is going on in the community.

Residential zoning can be a trap it is nice to bring SDC charges up front but then they want services and demand services.

Focus on your local products such as agricultural. Ask yourselves what is around you, value added products or activities to help support. Close to what is being made locally? Asset is great that you are not part of metro and not part of Clackamas County. Be very careful not to create debt that is hard to get out of or pay back.

As the discussion comes to a close Karen Townsend, Chairman of the HRB in the audience states that this discussion left out one very important point that we are a major tourist attraction because of our Historic significance and local antique shopping district. We need to harness those strengths and use them to help promote Aurora for future growth.

6. New Business

7. Old Business

- A. **Discussion and or Update on Historic Review Board Design Guideline**, do you want to defer this discussion until the next month when we will have a full board to consider, it is decided to go over the drafts provided by HRB.

A handout was provided by HRB Chair Townsend, that she feels will better represent our idea. As inserted....

Historic Review Board
Classifications for Historic Overlay Properties and Structures
General Guidelines for Application Decision Making
April 2012
Updated and passed by HRB June 28, 2012
Updated Aug. 7, 2012 in italics

Residential

- Level I Aurora Colony structures and their properties
- Level II Pre1921 structures and their properties
- Level III Post 1920 structures on properties within a Historic Character area
- Level IV All other post 1920 Structures

Commercial

All of Aurora's Commercial Historic Overlay zone is to be considered a Historic Character area consisting of Levels I, II, and III structures. As the zone is situated on main thoroughfares going through Aurora, it is important that architecture and improvements reflect Aurora's historic legacy and national historic district status, adding to the economic values of businesses located there.

- Level I Aurora Colony properties
- Level II *Pre 1921* structures and properties
- Level III Post 1920 structures*

(These are determined solely by original Colony structure, age or location and not whether the property is "non-conforming" in any way.

Application Decision Responsibilities

All exterior changes to any property within the Historic Overlay zones must be approved through an application for a Certificate of Appropriateness.

Administrative Decisions:

A member of the Historic Review Board, designated by the Board, may approve, deny or approve with conditions, applications for the following exterior changes using Aurora Municipal Code Title 17 and City of Aurora Guidelines for Historic District Properties:

- Painting
- Roofing
- Significant Landscape changes under \$2500 (does not include annual plantings)

Applicants may choose to present their application to the full board. In the case of a denial from an administrative decision, the applicant may reapply by modifying the application to meet requirements or reapply for a board decision if the applicant can provide findings that the original application meets all requirements.

The designated Historic Review Board member administrator (*historic administrator*) will volunteer to review completed applications that include samples, visit the property, and may meet or telephone the applicant to discuss the application on a time schedule that is mutually determined by the historic administrator and city staff.

(Note: the historic administrator and city staff will need to determine within how many days the historic administrator will begin to process an application and then how long that should take. For instance, is the historic administrator notified at the end/beginning of each week that applications arrive or each time an application comes in? At certain times of the year, multiple applications could be accepted in a week's time.)

Note: An addendum is attached giving more details on the responsibilities of the administrator.

Use of Modern Materials by Category

Updated August 7, 2012 in italics

Residential

Level I No changes from Guidelines

Level II *Limited* changes from Guidelines

Level III Board will consider the age of the structure, compatibility of the proposed change with nearby structures and historic resources (Historic Character of the immediate area) as well as the potential impact of the change to the integrity of the Historic District as a whole.

Level IV Board will consider the compatibility and consistency of the proposed change with nearby structures giving more flexibility in the use of modern building materials.

Commercial

Level I No changes from Guidelines. Photographs of Colony historic structures will be helpful in determining changes.

Level II *Limited* changes from Guidelines. Photographs of historic structures will be helpful in determining changes. Board will consider the age of the structure, its prior use, compatibility and consistency with the streetscape and the potential visual impact of the change to the Historic Commercial district.

Level III *Board will consider potential visual impacts of the changes to the Historic Commercial zone. Primary façade and areas viewed from the street must be compatible with surrounding business structures.*

Properties that have established their own historical record due to original features, materials and signage shall not be required to strictly conform to Guidelines on materials if they have demonstrable provenance and are replacing features with reasonable substitutes.

New Structures, Accessory buildings, Infill and Developments

Updated August 7, 2012 in italics

Residential

Level I No changes from Guidelines. New construction (modifications to Colony structures or new buildings on Colony property) must recognize the visual impact on this primary architectural/cultural resource and must not take the focus away from significant features of the property. Materials must be consistent with Colony materials.

Level II *Limited* changes from Guidelines. New construction on the property must be sensitive to the original architecture of existing structure(s). Materials must be *consistent* with original materials.

Level III Board will consider the compatibility and consistency of the design of new construction as it relates to the streetscape, neighboring historic resources and its visual impact on the historic district as a whole. (Historic Character of the immediate area.)

Level IV Board will consider design standards in relation to the location of a new development, its physical relationship with existing developments, historic resources and visual proximity to city entrances and main thoroughfares. New construction on an existing property should be compatible with primary structure.

Commercial

- Level I* No changes from Guidelines. New construction (modifications to Colony structures or new buildings on Colony property) must recognize the visual impact on this primary architectural/cultural resource and must not take the focus away from significant features of the property. Materials must be consistent with Colony materials.
- Level II* Limited changes from Guidelines. New construction on the property must be sensitive to the original architecture of existing structure(s). Materials must be consistent with original materials. Pre-existing structures moved from another location to the commercial district must be from the ages of Aurora's Period of Significance (1856-1920) and be compatible with existing structures in its immediate area.
- Level III* The design of new structures must be based on Aurora's Colony or Post Colony commercial architecture as shown in photographs in Appendix ---. Modern materials are acceptable upon review if they can fairly depict those originally used with special attention to the accuracy of primary facades.

Areas discussed as examples

- Kasel Court Homes would fall under a level 4
- A main thorough fare such as Ehlen Rd and 99E along with Williams Court would fall under level 3.
- The airport area would be character area south of the Keil house would be 3 and north would be level 4.

Comment made by Townsend really these guidelines were meant to be flexible and I am not sure why they are taking such a beating when the Gateway Standards are a lot stricter however they are more precise.

Chairman Schaefer states that I do think we need to wait until we have a full board, however I am going to start putting pen to paper and start making changes and bring them into the next month's meeting. I think a very good workable concept has been presented.

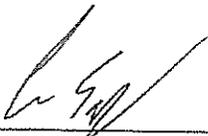
B. Discussion and or Action Economic Development Committee, Chairman Schaefer declines from becoming a part of the committee since there will be a lot of work in the upcoming months on the HRB guidelines.

8. Commission Action/Discussion

- A. City Planning Activity (in Your Packets)
Status of Development Projects within the City.

9. Adjourn 9:51 P.M.

A motion to adjourn the August 07, 2012 meeting is made by Commissioner Braun and seconded by Commissioner Graham. Motion Passes Unanimously.



Chairman, Schaefer

ATTEST:



Kelly Richardson, City Recorder

**HISTORIC REVIEW BOARD MINUTES
21420 MAIN ST. NE, AURORA OR 97002
June 28, 2012**

Staff Members Present: Sophia Kuznetsov, Administrative Assistant

Others Present: None

The meeting of June 28, 2012 was called to order at 7:00 p.m. by Chairman Townsend.

Admin Assistant takes Roll Call

Chairman Karen Townsend – Present
Member Gayle Abernathy – Present
Member James Frackowiak – Present.

CONSENT AGENDA

A motion to approve the HRB minutes of April 26, 2012, with corrections, was made by James Frackowiak, seconded by Gayle Abernathy, and passed unanimously.

CORRESPONDENCE

- a) Chairman Townsend submitted a work calendar for the Historic Guideline Updates
- b) May 24, 2012 draft of HRB proposal to appoint an Administrator to approve certain projects.

VISITORS

Bill Grapp	Aurora	City Council Member
Greg Taylor	Aurora	Mayor
Tim Corcoran	Aurora	21283 Liberty Street
Susie Corcoran	Aurora	21283 Liberty Street

OLD BUSINESS

- A. Discussion of updating the Historic Guidelines per City Council request.
 - o The HRB members are in progress of going over section 17.20 of the Historic District Guidelines; Chairman Townsend will give the HRB recommendations of guideline changes to City Planner Renata when they are complete.
 - o Chairman Townsend had some suggested changes to the Classifications for Historic Overlay Properties and Structures April 2012 draft. Chairman Townsend will give the recommended changes to the Planning Commission for the July 3rd meeting.

B. Discussion on Planning Commission and Historic Review Board Proposal.

Member Abernathy would like to see Historic Professionals (Builders, Historic restoration experts, Historians) outside Aurora join the board; some discussion was made on whether guidelines would allow Historic Review Board to have members outside Aurora. Member Frackowiak deemed that joining the two boards might be a good idea to fill board vacancies. Member Abernathy will attend the July 3rd Planning Commission meeting, to gain a better understanding of what the Planning Commission entails.

NEW BUSINESS

A. Discussion and/or action on application for re-painting, re-roofing and constructing concrete perimeter around house for the new proposed site for Aurora Family Health and Maternity Services located at 21358 Hwy 99E submitted by Susie Corcoran

- There was no change in base color paint, there was no HRB approval needed for the base paint. Member Abernathy did recommend that the semi-gloss white was used instead of Flat white due it being easier to keep clean. There was some discussion on whether there would be a change of color on the back porch.

A motion to approve the application for Trim paint as submitted, was made by Gayle Abernathy, seconded by James Frackowiak and passed unanimously.

- Discussion on Miller House needing a new roof. Corcoran will be using black Architectural roofing material same as their house, located at 21283 Liberty St. Sample of roofing material was not presented.

A motion to approve the application for roofing material with condition that roofing material is checked by City Hall Staff to insure that it was per guidelines, was made by James Frackowiak, seconded by Gayle Abernathy and passed unanimously.

- HRB felt that the concrete perimeter around the house will not make a difference to the house and would not need approval from the board.
- Corcoran is required to widen one entry to meet ADA standards for wheel chair access. Corcoran has proposed that the back door is widened to meet ADA standards; they would use the original glass from original door to keep those same historic properties.

A motion to approve the application for widening back entry with condition that the glass from the original door is reused in new door, was made by James Frackowiak, seconded by Gayle Abernathy and passed unanimously

B. Discussion and/or action on sign application for free standing sign for the new proposed site for Aurora Family Health and Maternity Services located at 21358 Hwy 99E submitted by Susie Corcoran

Discussion whether there will be a sign on the Main Street side or only on the 99E side. Corcoran was considering on putting an identification sign on Main Street, for people to know that they are able to park on either side. She will need to apply for new sign application in order to do that.

A motion to approve the application for a free standing sign with condition that the font that is used is an approved font and needs to be checked by City Hall staff to insure that it is per guidelines, was made by James Frackowiak, seconded by Gayle Abernathy and passed unanimously

C. Discussion on Member Frackowiak no longer being eligible to be on the Board

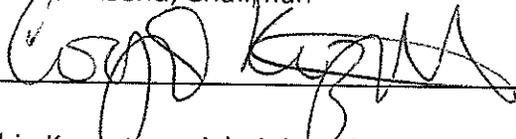
Member Frackowiak will no longer be eligible to be a part of the HRB due to moving his business to Woodburn. The owner of The Mohler House where his business currently resides wants him to vacate his business by the end of July, and he does not know if he would be able to attend the July meeting. Due to Member Frackowiak leaving there will no longer be a quorum.

ADJOURN

A motion to adjourn was made at 8:50 pm by Gayle Abernathy seconded by James Frackowiak, and passed unanimously.



Karen Townsend, Chairman



Sophia Kuznetsov, Administrative Assistant

**NOTICE OF FINAL DECISION
APPLICATION APPROVED BY THE HISTORIC REVIEW BOARD
CITY OF AURORA, OREGON**

Date application was heard by HRB: Aug 23rd 2012

Date this Notice is mailed: 8 · 30 · 2012

Name of Applicant: Noelle Brooks & Dee Stevens

Applicant's Mailing Address: 21627 Hwy 99E, Aurora OR 97002

Project Description: 1 A-Frame, 1 Wall sign, 1 Window decal and door re-painting

Subject Property Address: 21627 Hwy 99E, Aurora OR 97002

Findings:

This sign application was approved per the Aurora Municipal Code with conditions.

Sign Materials: Wood - *Approved per the Aurora Municipal Code #17.20.070 A1*

Background Color: *Approved per the Aurora Municipal Code #17.20.070 B3*

A-Frame: "Goldenrod"

Wall sign: "Jewett White"

Historic Miller Paint

Lettering:

Historic Review Board found the font (Bernard Modern 1937 and/or Jeffriana 2001) used on "Back Porch Vintage" is the business logo, to be used on all advertising, business cards and promotional materials and therefore is to be treated as an image separated from other text on the signs.

Approved per the Aurora Municipal Code #17.16.080 B1,2

HRB cited three prior approvals of this: Brio Gallery by City Council and Plan It Financial and Topaz by HRB.

Other text on signs has to be stylistically similar to the HRB approved font list and is to be in the approved colors above.

Approved as per the Aurora Municipal Code #17.20.070. c3

Color of Lettering: "Volute", "Codman Claret" and/or "Newberry Moss" Historic Miller Paint

Location & Sizes:

Wall sign: Proposed size of sign is 30sq ft and may not exceed the maximum size of 6% of that façade. Placement above shingled hip roof on business front.

Approved per the Aurora Municipal Code #17.20.100 B1,2,3

A-frame: 3ft by 4ft” - Placement in front of business near the side walk as legal (15ft gap in between A-frame signs and not obstructing sidewalk) until better location is agreed upon.

Approved per the Aurora Municipal Code #17.20.100G2,3,4,5.

Window decal: 10 inches by 4 inches and may not exceed the maximum size of 20% of the window façade – Placement in north window near door entrance.

Approved per the Aurora Municipal Code#17.20.100 D1,2,3

Project Application is approved per the City of Aurora Design Review Guidelines for Historic District Properties, Color – Commercial buildings, 40. Page 35

- Approved Color for north entrance door & south entrance door “Muted Mulberry”

Source: Historic Miller Paint

The following conditions are required for compliance:

- **Change font of additional text “Not your grandma’s antique store” to one that is listed in the guidelines or a font similar to the fonts in the guidelines.**
- **Far north entrance door will be painted back to original color (brick red)**

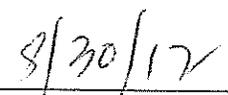
The findings and conclusions on which this decision is based are contained in the minutes for the HRB meeting at which this decision was made and audio-tape record of the HRB’s meeting and deliberations. The minutes and audio-taped record are available at Aurora City Hall, 503.678.1283, 21420 Main Street, Aurora, Oregon.

The Historic Review Board’s decision is final on the date that this notice is mailed. Any party with standing may appeal this decision with the City of Aurora Municipal Code which provides that a written appeal, together with the required fee, shall be filed with the City Recorder within fifteen (15) calendar days of the date the Notice of Decision was mailed. The appeal fee schedule and forms are available from the City Recorder at City Hall, 214209 Main Street NE, Aurora, Oregon 97002.

This decision is approved and this Notice of Decision serves as the Certificate of Appropriateness subject to the conditions set forth above.



Karen Townsend, Chair, Aurora Historic Review Board



Date

**NOTICE OF FINAL DECISION
APPLICATION APPROVED BY THE HISTORIC REVIEW BOARD
CITY OF AURORA, OREGON**

Date application was heard by HRB: Aug 23rd 2012

Date this Notice is mailed: 8 · 30 · 2012

Name of Applicant: Amy Tobar – Amy’s Pet Grooming

Applicant’s Mailing Address: 516 Pegasus Ct, Molalla OR 97038

Project Description: 1 A-Frame Sign, 2 Wall Signs

Subject Property Address: 21527 Hwy 99E, Aurora OR 97002

Findings:

This application is approved per the Aurora Municipal Code #17.20.100, G. 1, 2, 4, 5.

Approved one (1) freestanding “A” board sign;

Approved size of: 4 ft by 3 ft

Approved sign material: Wood

Approved font of: 6 inch Garth Graphic ATT-Bold or similar

Approved color of: Black lettering – “White Wedding” with “Kasbah” or “Jazzy” purple paw prints background

Approved placement location: Corner of Main Street & Hwy 99E – Drive in Between 21527-21517 Hwy 99E

This application is approved per the Aurora Municipal Code #17.20.100, B. 1,2,3,4.

Approved one (1) Wall Sign

Approved size of: 4ft by 4ft

Approved sign material: Wood

Approved font of: 8 inch Garth Graphic ATT-Bold font or similar

Approved color of: Black lettering – “White Wedding” with “Kasbah” or “Jazzy” purple paw prints background – Black rim boarder as per picture

Approved placement location: North wall of Hwy 99E Antique Mall

This application is approved per the Aurora Municipal Code #17.20.100, B. 1,2,3,4.

Approved one (1) Wall Sign

Approved size of: 4ft by 2.5ft

Approved sign material: Wood.

Approved font of: 6 inch Garth Graphic ATT-Bold or similar

Approved color of: Black lettering – “White Wedding” with “Kasbah” or “Jazzy” purple paw prints background – Black rim boarder as per picture

Approved placement location: On site building wall sign (21527 Hwy 99E)

Comments/Recommendation:

- Paw prints on signs can not be an cartoon image
- A-frame may only be displayed during the open hours of business
- Proposed change to add phone number onto 2nd wall sign

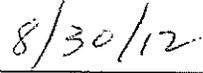
The findings and conclusions on which this decision is based are contained in the minutes for the HRB meeting at which this decision was made and audio-tape record of the HRB's meeting and deliberations. The minutes and audio-taped record are available at Aurora City Hall, 503.678.13283, 21420 Main Street, Aurora, Oregon.

The Historic Review Board's decision is final on the date that this notice is mailed. Any party with standing may appeal this decision with the City of Aurora Municipal Code which provides that a written appeal, together with the required fee, shall be filed with the City Recorder within fifteen (15) calendar days of the date the Notice of Decision was mailed. The appeal fee schedule and forms are available from the City Recorder at City Hall, 214209 Main Street NE, Aurora, Oregon 97002.

This decision is approved and this Notice of Decision serves as the Certificate of Appropriateness subject to the conditions set forth above.



Karen Townsend, Chair, Aurora Historic Review Board



Date of Signature

**NOTICE OF FINAL DECISION
APPLICATION APPROVED BY THE HISTORIC REVIEW BOARD
CITY OF AURORA, OREGON**

Date application was heard by HRB: June 28 2012

Date this Notice is mailed: 8.29.2012

Name of Applicant: Susie Corcoran

Applicant's Mailing Address: PO BOX 73, Aurora OR 97002

Project Description: Re-painting, re-roofing and widening back door per ADA code
Free Standing Sign

Subject Property Address: 21358 Hwy 99E, Aurora OR 97002

Findings:

Painting is approved per the City of Aurora Design Review Guidelines for Historic District Properties, Color – Page 35 #40

- Base color did not need approval due to no color change
- Portsmouth blue or Shaker red was approved for trim color

Roofing is approved per the City of Aurora Design Review Guidelines for Historic District Properties, Preserve Original Roof Materials Where Feasible - page 39, #47.

- Black Roofing material was approved with the condition that roofing material will need to be checked by City Hall Staff to insure that it was per guidelines.

Widening of back door per ADA code is approved per the City of Aurora Design Review Guidelines for Historic District Properties.

- Widening of back door per ADA code was approved with condition that glass from the original door will be reused as per applicant's suggestion.

The sign application is approved per the Aurora Municipal Code #17.20.070

Approved one (1) freestanding sign

Approved size of 96 inches by 46 inches

Approved sign material of wood.

Approved font of ----

Approved color of off white background with black/dark lettering;

Approved placement location; near tree by side walk on Hwy 99E side as per site plan.

- Sign application was approved with the condition that the font that is being used is of approved HRB fonts or similar to. Font will need to be checked by City Hall staff in order to insure that it is per guidelines.

Comments/Recommendation:

- It was recommend that flat white base paint is changed to semi-gloss white due to it being easier to keep clean.

The findings and conclusions on which this decision is based are contained in the minutes for the HRB meeting at which this decision was made and audio-tape record of the HRB's meeting and deliberations. The minutes and audio-taped record are available at Aurora City Hall, 503.678.13283, 21420 Main Street, Aurora, Oregon.

The Historic Review Board's decision is final on the date that this notice is mailed. Any party with standing may appeal this decision with the City of Aurora Municipal Code which provides that a written appeal, together with the required fee, shall be filed with the City Recorder within fifteen (15) calendar days of the date the Notice of Decision was mailed. The appeal fee schedule and forms are available from the City Recorder at City Hall, 214209 Main Street NE, Aurora, Oregon 97002.

This decision is approved and this Notice of Decision serves as the Certificate of Appropriateness subject to the conditions set forth above.

Karen Townsend
Karen Townsend, Aurora Historic Review Board

7/5/12
Date of Signature

August 30, 2012

Mayor Taylor, Aurora City Council and Kelly Richardson,

Effective immediately, I resign from my position of Councilor for the City of Aurora, as I will be moving away from here. It was a pleasure to work with all of you.

Thank you,

Terri Roberts

Bob Southard

From: HOLTHOFF Michael G [Michael.G.HOLTHOFF@odot.state.or.us]

Sent: Thursday, August 30, 2012 6:39 PM

Subject: Oregon Passenger Rail Project - invitation to scoping process

Attachments: OPR Agency Scoping Invite 082912.pdf; OPR_Draft_PurposeNeed 082912.docx

Dear Public Agency, School District, and Emergency Services Representatives,

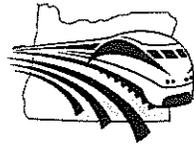
Please find the attached invitation to participate in the "scoping" process for the development of an Environmental Impact Statement (EIS) addressing future passenger rail service from the Eugene/Springfield area to the Columbia River in north Portland. The Oregon Department of Transportation (ODOT) is the lead state agency for this proposed project, and the Federal Railroad Administration (FRA) is the lead federal agency. Three (3) agency scoping meetings are planned, as delineated in the invitation memo. Also included in the memo are multiple hyperlinks to additional information regarding the proposed project. The proposed project's draft Purpose and Need statement is attached separately.

The EIS will be broad in scope and scale (known as a "Tier 1" EIS) and is intended to identify a general rail alignment, service characteristics (such as number of daily trips, travel time objectives, and technology), and cities where stations would be located. After the Tier 1 EIS decision has been made, a more detailed environmental analysis under a Tier 2 process will likely be required before any improvements would be constructed. The Eugene/Springfield to Portland Metro passenger rail corridor is part of a larger, FRA-designated "Pacific Northwest High-Speed Rail Corridor" that stretches to Vancouver, B.C.

We look forward to seeing you at one of the agency scoping meetings and/or receiving your input regarding key project issues, the purpose and need for the action, the criteria used to evaluate potential alternatives, or any other information that you feel would be useful to the study.

Thank you.

Michael G. Holthoff
Environmental Project Manager
Oregon Passenger Rail Project
Oregon Dept. of Transportation
(503) 986-3015 office
(503) 559-7692 cellular



Draft Purpose and Need Statement

August 29, 2012

Purpose

The purpose of the Oregon Passenger Rail Project is to provide more convenient, rapid, and reliable passenger rail service between the Columbia River in the Portland metropolitan area, and the Eugene-Springfield metropolitan area in a manner that will:

- Provide an efficient, safe, and cost-effective alternative to highway, bus, and air travel;
- Protect freight-rail carrying capability;
- Support the implementation of regional high speed rail in the Pacific Northwest Rail Corridor between the Eugene-Springfield metropolitan area and Vancouver, British Columbia;
- Promote planned economic development;
- Be sensitive to community and environmental impacts; and
- Integrate with local roadway, transit, bicycle, and pedestrian transportation networks.

Need

Multiple transportation, land use, socio-economic, and environmental considerations drive the need for this project, including:

- Increasing intercity and regional travel demands;
- Limited rail system capacity and competing service needs;
- Declining state and local roadway funding;
- Congestion's effects on the economic vitality of the corridor;
- Promoting transportation system safety and security; and
- Changing transportation demographics.

To: Potentially Interested Agencies for the Oregon Passenger Rail Project
 From: Michael Holthoff, Oregon Department of Transportation
 Date: August 29, 2012
 Subject: Oregon Passenger Rail Project Scoping Meetings

The Oregon Department of Transportation (ODOT), in coordination with the Federal Railroad Administration (FRA), invites you to an agency scoping meeting to solicit your agency’s input on the development of the scope for the Oregon Passenger Rail Project. The purpose of the meeting is to introduce you to the project and answer your questions. The purpose of the scoping process is to ensure that all key issues, concerns, and criteria for decision-making related to the proposed action are identified.

Project Information

FRA and ODOT will jointly prepare a Tier 1 Environmental Impact Statement (EIS) for the Oregon Passenger Rail Project, the Oregon portion of the Pacific Northwest Rail Corridor (PNWRC), in compliance with the National Environmental Policy Act of 1969 (NEPA). The objective of the Tier 1 EIS is to evaluate a reasonable range of alternatives between Eugene-Springfield and the Columbia River in Portland. The Tier 1 EIS will make corridor level decisions regarding the level of intercity passenger rail service provided in the corridor, including variations in train frequency, trip time, on-time performance, ridership, station location, and corridor selection. Alternatives under consideration will include taking no action (No-Build Alternative), as well as multiple build alternatives along new and existing rail corridors.

FRA published a Notice of Intent on August 17, 2012 that formally initiated the NEPA process and the agency and public scoping period. For more project information, please use the following hyperlinks to view the [Notice of Intent](#), [study area map](#), [project newsletter](#). Additional information can also be obtained by visiting the project website at www.oregonpassengerrail.org

Scoping Meeting Information

ODOT will host three agency scoping meetings. The specific dates and times of the agency scoping meetings are provided below. The same information will be presented at each meeting.

City	Date	Time	Location	Address
Portland	Tuesday, September 18	2:30 to 4:00 p.m.	Basement Training Room, Multnomah County Building	501 SE Hawthorne Boulevard, Portland
Eugene / Springfield	Wednesday, September 19	2:30 to 4:00 p.m.	McLane Conference Room, ODOT Springfield office	644 A Street, Springfield
Salem	Wednesday, September 26	2:30 to 4:00 p.m.	Gail L. Achterman Commission Room, ODOT Transportation Building	355 Capitol Street NE, Salem

Each meeting will include an approximately 30 minute presentation of the project followed by approximately 60 minutes of questions, answers, and discussion. FRA and ODOT invite comments and suggestions at the meetings to ensure key issues and concerns related to the proposed action are identified. An online public open house with the same information that will be presented at each of the agency scoping meetings will be available on the project website (www.oregonpassengerrail.org) between September 6 and September 23.

Comments and questions concerning the proposed action can be directed to the following individuals at ODOT and FRA:

Michael Holthoff
Environmental Project Manager
Oregon Department of Transportation
3210 Del Webb Avenue NE, Suite 110
Salem, OR 97301
(503) 986-3015
Michael.G.Holthoff@odot.state.or.us

Colleen Vaughn
Policy and Development
Federal Railroad Administration
1200 New Jersey Avenue SE, MS-20/W38-221
Washington, DC 20590
colleen.vaughn@dot.gov

ODOT will throughout the process continue to update agencies of the project by developing and distributing regular project updates for those agencies that request to be apprised of the project.

Public Involvement

To supplement the agency scoping meetings, FRA and ODOT will also host public scoping meetings in September to inform project scope development. Information on these meetings is provided in the attachments to this letter.

An iterative public involvement/information program will support the scoping process. The program includes advisory group meetings, newsletters, a project website, public open houses, stakeholder group meetings, and other methods to solicit and incorporate public input throughout the Tier 1 EIS process.

We look forward to your attendance at one of these meetings.

Sincerely,

Digitally signed by Michael Holthoff
DN: cn=Michael Holthoff, o=ODOT, ou,
email=michael.g.holthoff@odot.state.or.us, c=US
Date: 2012.08.30 08:16:13 -07'00'

Michael Holthoff
Oregon Department of Transportation

Attachment:
Draft Purpose and Need Statement

BULLETIN

LEAGUE
of Oregon
CITIES

September 7, 2012

IN THIS ISSUE

- [Change of Venue for Planning Commissioner Training at LOC Conference](#)
- [Forum Offered on Federal Transportation Bill](#)
- [NOAA Funding Available for Clean-up of Marine, Tsunami Debris](#)
- [Small Cities Support Network](#)
- [Oregon Local Leadership Institute Training](#)

City Hall Week, Local Focus Spotlight Legislative Priorities

The League's five legislative priorities for 2013, featured on the cover of the September issue of *Local Focus* magazine, will also be the main subject of discussions between city officials and legislative candidates during City Hall Week 2012. Across the state, 21 regional meetings have been scheduled for September 17-20. Click [here](#) for the complete City Hall Week 2012 schedule.

City officials should begin making plans now to take part in a City Hall Week event. Not only will these meetings provide a good opportunity to have face time with legislators and candidates, they will also provide a clearer understanding of the League's aggressive 2013 legislative agenda.

Contact: Craig Honeyman, Legislative Director – choneyman@orcities.org

Wednesday is Last Day to Pre-Register for LOC Conference

Pre-registration for the League's 87th Annual Conference closes at 5:00 p.m. on Wednesday, September 12. A late fee will be applied to registrations beginning Monday, September 10. After next Wednesday, registrations will only be accepted on-site at the Salem Conference Center starting September 27. Click [here](#) for more information.

Like us on Facebook!



Change of Venue for Planning Commissioner Training at LOC Conference

The Oregon City Planning Directors Association will conduct a planning commissioner training in coordination with the League's 87th Annual Conference. The workshop is set for **September 27**, from 1:00 p.m. to 5:00 p.m. in the basement hearing room at the Oregon Department of Agriculture Building, 635 Capitol Street NE, in Salem. For more details, including registration information, contact Corvallis Planning Division Manager Kevin Young: (541) 766-6908 or kevin_young@ci.corvallis.or.us.

Contact: Linda Ludwig, Deputy Legislative Director – lludwig@orcities.org

Forum Offered on Federal Transportation Bill

On September 26 (the day before the LOC Annual Conference in Salem), Transportation For America is offering a half-day forum on the new federal transportation authorization law – Moving Ahead for Progress in the 21st Century (MAP-21). The forum will run from 2:00 p.m. to 6:00 p.m. at the Salem Public Library.

Experts from the Oregon Department of Transportation and the U.S. Department of Transportation will join other transportation leaders to explain MAP-21, Oregon's new Statewide Transportation Improvement Program, and the new challenges and opportunities these changes present. Nick Donohue, policy director for Transportation for America, will provide the keynote address.

Registration is required. Register [here](#).

Transportation for America is a coalition of organizations committed to the creation of a 21st century national transportation system that improves livability, results in community development and addresses the issues of energy security and climate change.

Contact: Chris Rall – chris.rall@t4america.org or 971-230-4745

- [City Hall Week, Local Focus](#)
- [Spotlight Legislative Priorities](#)
- [Wednesday is Last Day to Pre-Register for LOC Conference](#)
- [Change of Venue for Planning Commissioner Training at LOC Conference](#)
- [Forum Offered on Federal Transportation Bill](#)
- [NOAA Funding Available for Clean-up of Marine, Tsunami Debris](#)
- [Small Cities Support Network](#)
- [Oregon Local Leadership Institute Training](#)

NOAA Funding Available for Clean-up of Marine, Tsunami Debris

Coastal cities are encouraged to apply to the National Oceanic and Atmospheric Administration's (NOAA) Restoration Center for community-based marine debris removal grants. Typical awards range from \$15,000 to \$250,000 and support locally-driven, community-based marine debris removal projects that benefit coastal habitat, waterways and wildlife.

This year, a portion of the available funds will be dedicated to projects that clean up debris generated from the 2011 tsunami in Japan. These funds will only be provided for projects that remove non-hazardous materials, and cannot be used for survey, preparatory or other uses not directly related to the removal of debris.

The deadline to apply for grants is **November 1, 2012**. Additional information can be found [here](#).

Contact: Chris Fick, Intergovernmental Relations Associate – cfick@orcities.org

Small Cities Support Network

Mark your calendars for these upcoming regional meetings:

Region 2 – September 14, Lafayette – 11:00 a.m. - 1:00 p.m.

Call for Agenda Items: Would you like to discuss specific topics of concern within your area? Do you have a specific guest speaker or agenda item you would like us to consider?

Regional Listserv: City officials in specific regions can receive updates and meeting announcements via e-mail by subscribing to their region's listserv.

Contact: Mandy Allen, Small Cities Support Network Coordinator – mallen@orcities.org or (503) 588-6550.

On the Web: www.orcities.org/smallcities

Statewide Quarterly

Dates:

Region 1 - Nov. 16

Region 3 - Nov. 8

Region 4 - Nov. 9

Region 5 - Sept. 7

Region 6 - Sept. 6

Region 7 - Oct. 17

Region 8 - Oct. 18

IN THIS ISSUE

- [City Hall Week, Local Focus Spotlight Legislative Priorities](#)
- [Wednesday is Last Day to Pre-Register for LOC Conference](#)
- [Change of Venue for Planning Commissioner Training at LOC Conference](#)
- [Forum Offered on Federal Transportation Bill](#)
- [NOAA Funding Available for Clean-up of Marine, Tsunami Debris](#)
- [Small Cities Support Network](#)
- [Oregon Local Leadership Institute Training](#)

Oregon Local Leadership Institute Training

Registration is now open for upcoming fall workshops. Click [here](#) to view the fall catalog with full workshop descriptions, dates, locations and registration information. To register, click [here](#).

Fall 2012 Workshops:

- **Customer Service on the Front Line**
LGMC Approved: #7 Community Relations – 6.5 hrs.
- **Economic Development**
LGMC Approved: #5 Land Use Planning & Economic Development – 6.5 hrs.
- **Elements of Effective Supervision (2-part series)**
LGMC Approved: #2 Human Resource Management – 20 hrs.
- **Financial Analysis & Planning**
LGMC Approved: #1 Budget & Finance – 6.5 hrs.
- **Governing Basics – What You Need to Know**
LGMC Approved: #8 Risk Management – 2 hrs., and #9 Councilor/Manager Competencies – 4 hrs.
- **Government Ethics in Oregon**
LGMC Approved: #10 Ethics & Leadership – 4 hrs.
- **Land Use Planning – Building Successful Communities**
LGMC Approved: #5 Land Use Planning & Economic Development – 6.5 hrs.
- **Leadership – Focusing on Turbulent Times (2 days)**
LGMC Approved: #10 Ethics & Leadership – 12 hrs.
- **System Development Charges**
LGMC Approved: #4 Public Works and Utilities – 5.5 hrs.

Contact: Kim Shook, Training Coordinator – kshook@orcities.org or (503) 588-6550

IN THIS ISSUE

- **City Hall Week, Local Focus**
Spotlight Legislative Priorities
- **Wednesday is Last Day to Pre-Register for LOC Conference**
- **Change of Venue for Planning Commissioner Training at LOC Conference**
- **Forum Offered on Federal Transportation Bill**
- **NOAA Funding Available for Clean-up of Marine, Tsunami Debris**
- **Small Cities Support Network**
- **Oregon Local Leadership Institute Training**



August 17, 2012

Kelly Richardson
City Recorder
21420 Main St. NE
Aurora, OR 97002



Dear City Recorder Richardson:

On behalf of the League of Oregon Cities, the City of Sweet Home invites you to participate in **City Hall Week 2012**. The event is designed to give city officials, legislators and candidates the opportunity to meet one-on-one about issues of vital importance to cities. The event will take place on **Tuesday September 18th at 5:30 p.m. at the Sweet Home Police Services Building located at 1950 Main Street in Sweet Home**. Other city officials, legislators and candidates in your senate district and encompassing house districts are invited to participate. Members of the press and the public are also invited to attend.

Why should you attend? Effective advocacy begins at home with you. As a city official you are on the front lines every day talking with citizens and addressing their concerns. You know better than anyone what issues impact your community. Participating in City Hall Week may be the single most important opportunity you have to share your city's perspectives with key leaders who will be making decisions in the 2013 legislative session.

Your ability to deliver the city perspective to lawmakers is the most effective advocacy tool we have to ensure our cities remain competitive and viable. Cities are strongest when they speak with a unified voice. **City Hall Week** serves as a forum to demonstrate that strength.

Help lay the foundation for success on city issues by participating in City Hall Week. Please contact us before September 14th at 541-367-8969 or by email to wyounger@ci.sweet-home.or.us as to your availability. As the event draws near you will receive additional information on the priority city issues that will be discussed, although additional issues of local importance may be raised.

We look forward to seeing you on September 18th!

Sincerely,

Craig S. Fentiman
Mayor
City of Sweet Home

**Parks Committee
Traffic Safety**

REPORTS

Police Chief

Finance Office

Public Works

City Recorder

City Attorney's

Aurora Police Department

Monthly Chief's Report
August 2012

Incidents: There were a total of 10 incidents during the month of August.

- 3 – Agency Assists for Marion County Sheriff's Office
 - Child Abuse Investigation / Stolen Vehicle – Found Property / Barricaded Wanted Subject
- 1 – Vehicle crash just outside the city in Clackamas County
- 1 – Drug Investigation (PCS) Charges not filed by Clackamas County DA
- 1 – Theft of Bicycle
- 1 – Found Property
- 1 – Suspicious Circumstance / Burglary
- 1 – Harassment
- 1 – Theft
- 4 – Vehicles were towed this month for driver's license issues

Vehicle Maintenance

Unit 27 required repair due to an electrical issue. Continually had a dead battery requiring to be jump started. Cost for repairs were **\$262.80**. The repair shop installed a cut off switch which disables the draw from the computer and radio and stops full draw on vehicle battery.

Traffic Enforcement

19 citations were issued during the month of August for a total of 26 offenses.

Average speed over the posted limit from issued citations: 21.67

Reserves

Total Patrol Hours: 92.25
Training Hours: 13
Special Detail: 4
Total Hours; 109.25

Administration

Records Clerk Marcia Tolliver left for a six week vacation on September 7 and is not scheduled to return to work until October 22nd. Retired Chief Earhart has agreed to temporarily fill in on a part time basis in the office doing Marcia's duties.



Aurora Colony Ox Barn, Aurora, Oregon Clark Moor Will 1966
Nal Historic District Founded 1856

City of Aurora

Police Department
"Partnership for a Safe Community"

To: Mayor Taylor
City Councilors

From: Chief McCuiston

Re: Police Department Activity Breakdown

Date: 09-06-12

On 09-05-12 the city conducted a "Town Hall" meeting to address the issue of contracting services with either the Hubbard Police Department or the Marion County Sheriff's Office. The proposals were both very interesting and would provide excellent police services for the citizens of Aurora.

During the question and answer portion one citizen asked a question related to the activity level of the police department. I believe he was attempting to determine just exactly what takes place within the town of Aurora and the actual need, or perhaps no need for a law enforcement agency.

I have done a brief analysis of the police department activity level for the past year and seven months, (January 2011 through August 2012). The following figures represent actual documented incidents by the Aurora Police Department and provide an accurate representation of the activity level.

Analysis Breakdown

January 2011	For the month of January 2011, the police department documented (9) nine incidents. Based on the number of incidents, (9) and the number of days in the month, (31) this comes to an activity level of 0.29 incidents per day.
February 2011	(9) Incidents documented / 28 days / 0.32 incidents
March 2011	(5) Incidents documented / 31 days / 0.16 incidents
April 2011	(12) Incidents documented / 30 days / 0.5 incidents
May 2011	(7) Incidents documented / 31 days / 0.22 incidents
June 2011	(8) Incidents documented / 30 days / 0.26 incidents
July 2011	(10) Incidents documented / 31 days / 0.32 incidents
August 2011	(10) Incidents documented / 31 days / 0.32 incidents
September 2011	(12) Incidents documented / 30 days / 0.40 incidents
October 2011	(12) Incidents documented / 31 days / 0.38 incidents
November 2011	(4) Incidents documented / 30 days / 0.13 incidents

December 2011 (6) Incidents documented / 31 days / 0.19 incidents
January 2012 (10) Incidents documented / 31 days / 0.32 incidents
February 2012 (6) Incidents documented / 28 days / 0.20 incidents
March 2012 (10) Incidents documented / 31 days / 0.32 incidents
April 2012 (13) Incidents documented / 30 days / 0.43 incidents
May 2012 (10) Incidents documented / 31 days / 0.32 incidents
June 2012 (12) Incidents documented / 30 days / 0.40 incidents
July 2012 (14) Incidents documented / 31 days / 0.45 incidents
August 2012 (13) Incidents documented / 31 days / 0.41 incidents

As you can see, for the past (19) nineteen months there has not been one month where the call for service level for the Aurora Police Department has reached the level of one (1) call per day. In fact, there has never been a month during this same time period where the call for service level has even reached the ½ of a call per day based on call service numbers.

The primary activity for the Aurora Police Department officers is without question, traffic enforcement / education.

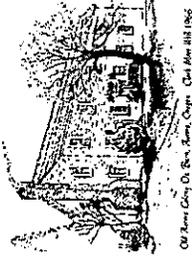
In order to provide a clearer understanding of the types of calls for service within the town during this time period, I have compiled the following incident list.

Fraud – 1
ID Theft – 1
Towed Vehicles – 70 (Traffic related)
Theft – 15
Burglary – 8
DUI – 2
Noise Complaint – 3
Warrant Arrest – 6
Auto Accidents – 10
Possession of less than ounce of Marijuana – 4
Found Property – 8
Suspicious Circumstances – 7
Disturbance – 3
Criminal Mischief – 7
Sex Abuse – 3
Outside Agency Assist – 11
Drug Related Events – 2
Death Investigations – 5
Criminal Trespass – 2
Ordinance Violation – 1
Stolen Vehicle – 1 (Report filed by the Hubbard Police Department)
Criminal Mistreatment – 1
Harassment – 7
Runaway – 2
Attempt to Locate – 2
Animal Complaint – 1
Civil Issue – 2
Welfare Check – 2
Alarm – 3
Hit and Run – 1

As you can see by the above listed criminal matters, there certainly is an occasional need for law enforcement services within the city, however the cost for a full time police department may not equal the amount of time needed.

General Ledger Revenue Analysis

User: Jan V
 Printed: 09/05/2012 - 11:57 A
 Period 2, 2013



City of Aurora
 FOUNDED 1856
 "National Historic Site"

Account Number	Description	Budgeted Revenue	Period Revenue	YTD Revenue	Uncollected Balance	Percent Received
10	GENERAL FUND					
10-111-5001	Beginning Balance	154,932.00	0.00	0.00	154,932.00	0.00
10-111-5003	Previous Levied Taxes	7,500.00	1,799.94	3,378.22	4,121.78	45.04
10-111-5004	Interest Income	450.00	0.00	98.35	351.65	21.86
10-111-5005	Franchise Fees	58,200.00	5,147.82	5,147.82	53,052.18	8.85
10-111-5006	Planning/Development Fees	5,800.00	10.00	10.00	5,790.00	0.17
10-111-5007	Building Permits & Fees	7,800.00	75.00	1,500.49	6,299.51	19.24
10-111-5008	Municipal Court Fines	145,000.00	6,230.13	12,880.38	132,119.62	8.88
10-111-5009	Towing Ordinance Fees	5,000.00	450.00	1,200.00	3,800.00	24.00
10-111-5010	Donations	0.00	0.00	0.00	0.00	0.00
10-111-5012	Miscellaneous Revenue	250.00	0.00	747.00	(497.00)	298.80
10-111-5013	Park Reservation Fees	2,800.00	(900.00)	(1,400.00)	4,200.00	-50.00
10-111-5014	Copy & Misc. revenue	200.00	40.00	90.00	110.00	45.00
10-111-5101	State Liquor & Cigarette Tax	13,294.00	1,186.34	2,406.45	10,887.55	18.10
10-111-5102	Fingerprinting	100.00	10.00	30.00	70.00	30.00
10-111-5103	Cell Tower Rent	21,400.00	1,747.49	2,588.81	18,811.19	12.10
10-111-5212	Unanticipated revenues	0.00	0.00	0.00	0.00	0.00
10-111-5451	Business Licenses	5,500.00	140.00	140.00	5,360.00	2.55
10-111-5452	Business Licenses Surcharge	0.00	20.00	20.00	(20.00)	0.00
10-111-5456	Police Reserves/Cadets	3,000.00	0.00	0.00	3,000.00	0.00
10-111-5465	Pedestrian Safety Enforcement	0.00	0.00	0.00	0.00	0.00
10-111-5470	DUII Overtime Grant (Police)	500.00	0.00	0.00	500.00	0.00
10-111-5475	Seat Belt Enforce Grant	0.00	0.00	0.00	0.00	0.00
10-111-5481	Revenue Sharing	8,000.00	1,908.68	1,908.68	6,091.32	23.86
10-111-5490	Police Training assessments	500.00	0.00	0.00	500.00	0.00
10-111-5495	ODOT - MCSAP	5,000.00	0.00	0.00	5,000.00	0.00
10-111-5500	Aurora Colony Day Rev.	4,000.00	347.00	347.00	3,653.00	8.68
10-111-5501	Aurora Antique Faire Revenue	3,000.00	380.00	965.00	2,035.00	32.17
10-111-5503	Colony Days Concert sponsors	0.00	882.70	1,423.70	(1,423.70)	0.00
10-111-5606	Planning Assist Grant	1,000.00	0.00	0.00	1,000.00	0.00
10-111-5903	Transfer From Park SDC Fund	0.00	0.00	0.00	0.00	0.00
10-111-5950	Taxes Necessary To Balance	208,345.00	947.33	1,890.17	206,454.83	0.91

Account Number	Description	Budgeted Revenue	Period Revenue	YTD Revenue	Uncollected Balance	Percent Received
10	Totals:	661,571.00	20,422.43	35,372.07	626,198.93	5.35
15	CITY HALL BUILDING FUND					
15-111-5001	Beginning Balance	109,908.00	0.00	0.00	109,908.00	0.00
15-111-5004	Interest Income	200.00	0.00	50.35	149.65	25.17
15-111-5012	Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00
15-111-5450	Donations	0.00	0.00	0.00	0.00	0.00
15-111-5452	Business License Surcharges	3,000.00	0.00	0.00	3,000.00	0.00
15-111-5462	Enhanced Citation Revenue	0.00	0.00	0.00	0.00	0.00
15-111-5902	Transfer from General Fund	0.00	0.00	0.00	0.00	0.00
15	Totals:	113,108.00	0.00	50.35	113,057.65	0.04
25	PARK RESERVE FUND					
25-111-5001	Beginning Balance	7,506.00	0.00	0.00	7,506.00	0.00
25-111-5004	Interest	0.00	0.00	2.05	(2.05)	0.00
25	Totals:	7,506.00	0.00	2.05	7,503.95	0.03
29	PARK SDCs					
29-111-5001	Beginning Balance	20,087.00	0.00	0.00	20,087.00	0.00
29-111-5004	Interest Income	0.00	0.00	9.15	(9.15)	0.00
29-111-5710	SDC's Reimbursement	268.00	0.00	134.00	134.00	50.00
29-111-5720	SDC Capital Improvements	4,142.00	0.00	2,071.00	2,071.00	50.00
29-111-5904	Transfer from Park Renovation	0.00	0.00	0.00	0.00	0.00
29	Totals:	24,497.00	0.00	2,214.15	22,282.85	9.04
30	STREETS/STORM FUND					
30-111-5001	Beginning Balance	88,564.00	0.00	0.00	88,564.00	0.00
30-111-5004	Interest Income	250.00	0.00	45.35	204.65	18.14
30-111-5012	Misc. Revenue	0.00	0.00	0.00	0.00	0.00
30-111-5020	State/City Allotment Grant	50,000.00	0.00	0.00	50,000.00	0.00
30-111-5130	Street Overlay/Maintenance	0.00	0.00	0.00	0.00	0.00
30-111-5150	Street Light Fees	19,745.00	3,321.20	3,366.80	16,378.20	17.05
30-111-5151	State Highway Taxes	51,612.00	3,641.45	7,994.73	43,617.27	15.49
30-111-5901	Transfer from Street SDC	0.00	0.00	0.00	0.00	0.00
30-111-5902	Transfer from Storm SDCs	9,415.00	0.00	0.00	9,415.00	0.00

Account Number	Description	Budgeted Revenue	Period Revenue	YTD Revenue	Uncollected Balance	Percent Received
30 Totals:		219,586.00	6,962.65	11,406.88	208,179.12	5.19
35	STREET/STORM RESERVES					
35-111-5001	Beginning Balance	36,181.00	0.00	0.00	36,181.00	0.00
35-111-5004	Interest Income	60.00	0.00	15.95	44.05	26.58
35-111-5012	Misc. Revenue	0.00	0.00	0.00	0.00	0.00
35-111-5150	Street Maintenance Fees	12,990.00	2,200.00	2,230.00	10,760.00	17.17
35-111-5904	Transfer From Street Fund	0.00	0.00	0.00	0.00	0.00
35 Totals:		49,231.00	2,200.00	2,245.95	46,985.05	4.56
39	STREET/STORM SDCs					
39-111-5001	Beginning Balance	17,138.00	0.00	0.00	17,138.00	0.00
39-111-5004	Interest Income	50.00	0.00	7.85	42.15	15.70
39-111-5710	SDC Charges/Streets-Reimburse	2,584.00	0.00	1,292.00	1,292.00	50.00
39-111-5715	SDC Charges/Storm-Reimbursemen	108.00	0.00	54.00	54.00	50.00
39-111-5720	SDC Charges/Streets-Improvement	2,896.00	0.00	1,448.00	1,448.00	50.00
39-111-5725	SDC Charges/Storm-Improvements	212.00	0.00	106.00	106.00	50.00
39 Totals:		22,988.00	0.00	2,907.85	20,080.15	12.65
40	WATER					
40-111-5000	Beginning Working Capital	216,409.00	0.00	0.00	216,409.00	0.00
40-111-5004	Interest Income	600.00	0.00	98.21	501.79	16.37
40-111-5012	Prior taxes from GO Water Bond	0.00	25.00	25.00	(25.00)	0.00
40-111-5201	Water Sales	248,467.00	61,048.89	58,823.51	189,643.49	23.67
40-111-5202	Meter Installation Sales	2,500.00	0.00	1,150.00	1,350.00	46.00
40-111-5203	Water Sales - Filtration	23,500.00	3,278.30	3,305.56	20,194.44	14.07
40-111-5903	Transfer from Water SDC	20,000.00	0.00	0.00	20,000.00	0.00
40 Totals:		511,476.00	64,352.19	63,402.28	448,073.72	12.40
42	SPW PROJECT MAINTENANCE FU					
42-111-5001	Beginning Balance	21,824.00	0.00	0.00	21,824.00	0.00
42-111-5004	Interest Income	0.00	0.00	10.00	(10.00)	0.00
42-111-5602	LID #1 Assessments	736.00	0.00	0.00	736.00	0.00
42-111-5904	Transfer From Water Fund	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budgeted Revenue	Period Revenue	YTD Revenue	Uncollected Balance	Percent Received
42 Totals:		22,560.00	0.00	10.00	22,550.00	0.04
43	WATER FILTRATION SYSTEM					
43-111-5001	Beginning Balance	0.00	0.00	0.00	0.00	0.00
43-111-5004	Interest Income	0.00	0.00	0.00	0.00	0.00
43-111-5012	City's match & self help	0.00	0.00	0.00	0.00	0.00
43-111-5160	Grant revenue (ARRA)	0.00	0.00	0.00	0.00	0.00
43-111-5230	OECCC Loan	0.00	0.00	0.00	0.00	0.00
43-111-5903	Transfer from Water SDCs	0.00	0.00	0.00	0.00	0.00
43 Totals:		0.00	0.00	0.00	0.00	0.00
45	WATER RESERVE FUND					
45-111-5001	Beginning Balance	11,690.00	0.00	0.00	11,690.00	0.00
45-111-5004	Interest Income	0.00	0.00	5.34	(5.34)	0.00
45-111-5902	Transfer From Water Operating	20,000.00	0.00	0.00	20,000.00	0.00
45 Totals:		31,690.00	0.00	5.34	31,684.66	0.02
49	WATER SDCs					
49-111-5001	Beginning Balance	51,836.00	0.00	0.00	51,836.00	0.00
49-111-5004	Interest Income	0.00	0.00	23.75	(23.75)	0.00
49-111-5710	SDC Charges-Reimbursements	8,178.00	0.00	2,453.00	5,725.00	30.00
49-111-5715	SDC Charges-Improvements	10,302.00	0.00	3,090.00	7,212.00	29.99
49 Totals:		70,316.00	0.00	5,566.75	64,749.25	7.92
50	SEWER					
50-111-5000	Beginning Working Capital	0.00	0.00	0.00	0.00	0.00
50-111-5004	Interest Income	300.00	0.00	75.45	224.55	25.15
50-111-5012	Misc. Revenue	0.00	0.00	0.00	0.00	0.00
50-111-5301	Sewer Charges	264,996.00	44,409.32	44,817.32	220,178.68	16.91
50 Totals:		265,296.00	44,409.32	44,892.77	220,403.23	16.92
55	SEWER RESERVE FUND					
55-111-5001	Beginning Balance	5,423.00	0.00	0.00	5,423.00	0.00
55-111-5004	Interest Income	25.00	0.00	2.45	22.55	9.80
55-111-5902	Transfer From Sewer Fund	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budgeted Revenue	Period Revenue	YTD Revenue	Uncollected Balance	Percent Received
55 Totals:		5,448.00	0.00	2.45	5,445.55	0.04
57	SEWER DEBT SERVICE					
57-111-5001	Beginning Balance	10,385.00	0.00	0.00	10,385.00	0.00
57-111-5003	Previous Levied Taxes	6,500.00	313.18	639.40	5,860.60	9.84
57-111-5004	Interest Income	250.00	0.00	5.05	244.95	2.02
57-111-5950	Taxes Necessary To Balance	288,778.00	1,303.55	2,598.17	286,179.83	0.90
57 Totals:		305,913.00	1,616.73	3,242.62	302,670.38	1.06
59	SEWER SDC FUND					
59-111-5001	Beginning Balance	16,208.00	0.00	0.00	16,208.00	0.00
59-111-5004	Interest Income	100.00	0.00	7.40	92.60	7.40
59-111-5710	SDC Charges-Reimbursements	2,588.00	0.00	1,294.00	1,294.00	50.00
59-111-5715	SDC Charges-Improvements	1,476.00	0.00	738.00	738.00	50.00
59 Totals:		20,372.00	0.00	2,039.40	18,332.60	10.01
Report Totals:		2,331,558.00	139,963.32	173,360.91	2,158,197.09	7.44

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Encumbered
10	GENERAL FUND					
10-112	Administration					
Account Type: E01						
10-112-6001	Personnel Expenses	13,966.00	1,144.70	2,289.39	11,676.61	16.39
10-112-6002	City Recorder	1,804.00	856.54	1,713.08	90.92	94.96
10-112-6011	Admin. Assistant -A.M.	16,637.00	1,365.04	2,730.08	13,906.92	16.41
10-112-6012	Finance Officer	1,738.00	202.40	384.45	1,353.55	22.12
10-112-6014	Admin. Assistant - P.M.	125.00	2.73	5.84	119.16	4.67
10-112-6016	WBA/Workmans Comp Insurance	2,612.00	249.54	498.47	2,113.53	19.08
10-112-6017	Social Security/Medicare	1,263.00	120.70	241.08	1,021.92	19.09
10-112-6018	State Unemployment Payroll Tax	2,368.00	238.41	466.47	1,901.53	19.70
10-112-6019	PERS	12,274.00	691.16	1,382.31	10,891.69	11.26
10-112-6401	Health Insurance	100.00	0.00	0.00	100.00	0.00
	Emergency Response	52,887.00*	4,871.22*	9,711.17*	43,175.83*	18.36*
	Total: Personnel Expenses					
Account Type: E02						
10-112-6020	Materials & Services	0.00	0.00	0.00	0.00	0.00
10-112-6021	Operating Materials/Supplies	2,700.00	0.00	0.00	2,700.00	0.00
10-112-6022	Contract Services	700.00	27.41	74.14	625.86	10.59
10-112-6024	Copier Lease/Maint	2,000.00	280.00	280.00	1,720.00	14.00
10-112-6025	Repair & Maintenance	23,500.00	1,875.00	3,750.00	19,750.00	15.96
10-112-6026	Legal	5,200.00	0.00	5,571.49	(371.49)	107.14
10-112-6027	Insurance & Bonds	280.00	0.00	0.00	280.00	0.00
10-112-6028	Bank & Finance Charges	600.00	0.00	0.00	600.00	0.00
10-112-6029	Mileage	0.00	0.00	0.00	0.00	0.00
10-112-6030	Electricity & Heating	6,100.00	187.26	2,335.48	3,764.52	38.29
10-112-6031	Office Expense	4,200.00	0.00	16.40	4,183.60	0.39
10-112-6032	Training & Conference	7,250.00	0.00	0.00	7,250.00	0.00
10-112-6033	Audit	1,000.00	0.00	0.00	1,000.00	0.00
10-112-6035	Equipment	250.00	0.00	0.00	250.00	0.00
10-112-6039	Office Equipment Lease	180.00	0.00	0.00	180.00	0.00
10-112-6048	Ethics Commission Fee	3,500.00	252.33	754.25	2,745.75	21.55
10-112-6052	Phone & Fax	1,300.00	365.30	250.35	1,049.65	19.26
10-112-6054	Postage	300.00	0.00	0.00	300.00	0.00
10-112-6061	Miscellaneous Expense	288.00	23.26	46.52	241.48	16.15
10-112-6062	Internet Service	1,200.00	0.00	0.00	1,200.00	0.00
10-112-6090	Computer training	1,425.00	0.00	0.00	1,425.00	0.00
10-112-6304	Springbrook Lease	500.00	0.00	135.00	365.00	27.00
10-112-6402	Professional Dues & Fees	100.00	0.00	0.00	100.00	0.00
10-112-6405	Emergency response	0.00	0.00	0.00	0.00	0.00
	Website	62,573.00*	3,010.56*	14,638.63*	47,934.37*	23.39*
	Total: Materials & Services					
Account Type: E03						
10-112-6403	Capital Outlay	100.00	0.00	0.00	100.00	0.00
10-112-6901	Emergency Response	0.00	0.00	0.00	0.00	0.00
10-112-6906	Equipment	1,500.00	0.00	0.00	1,500.00	0.00
10-112-6910	City Hall Maintenance & Repair	0.00	0.00	0.00	0.00	0.00
10-112-6915	Software/Software Updates	500.00	0.00	224.75	275.25	44.95
	Software security					

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
10-112-6920	On-Site Server	2,600.00	0.00	650.00	1,950.00	23.00
	Total: Capital Outlay	4,700.00*	0.00*	874.75*	3,825.25*	18.61*
Account Type: E07						
10-112-7501	Contingencies	0.00	0.00	0.00	0.00	0.00
	Total: Contingencies	0.00*	0.00*	0.00*	0.00*	0.00*
10-112 Totals:		120,160.00**	7,881.78**	25,224.55**	94,935.45**	20.99**
10-113	Community Development					
Account Type: E01	Personnel Expenses					
10-113-6001	City Recorder	1,995.00	163.53	327.05	1,667.95	16.39
10-113-6011	Finance Officer	1,664.00	136.50	273.01	1,390.99	16.41
10-113-6014	WBA/Workmans Comp Insurance	12.00	0.20	0.40	11.60	3.33
10-113-6016	Social Security/Medicare	280.00	20.80	41.60	238.40	14.86
10-113-6017	State Unemployment Tax	135.00	10.07	20.14	114.86	14.92
10-113-6018	PERS	255.00	20.93	41.84	213.16	16.41
10-113-6019	Health Insurance	1,480.00	76.77	153.59	1,326.41	10.38
	Total: Personnel Expenses	5,821.00*	428.80*	857.63*	4,963.37*	14.73*
10-113-6026	Materials & Services	300.00	0.00	0.00	300.00	0.00
10-113-6028	Aurora City Council	50.00	0.00	0.00	50.00	0.00
10-113-6030	City Official Milenge	0.00	0.00	0.00	0.00	0.00
10-113-6031	Office Expense	500.00	0.00	0.00	500.00	0.00
10-113-6036	City Official Training & Conf.	400.00	0.00	0.00	400.00	0.00
10-113-6037	Aurora Planning Commission	300.00	0.00	0.00	300.00	0.00
10-113-6038	Historic Review Board	14,000.00	342.00	983.75	13,016.25	7.03
10-113-6039	Planning Consultant-City Paid	4,800.00	456.00	1,083.00	3,717.00	22.56
10-113-6040	Planning Consultant-Billed Out	1,000.00	0.00	0.00	1,000.00	0.00
10-113-6041	City Engineer-Billed Out	5,850.00	2,763.64	6,856.60	(1,006.60)	117.21
10-113-6063	Marion City Pmt Fees	1,000.00	0.00	0.00	1,000.00	0.00
10-113-6065	Planning Assistance Grant	1,500.00	0.00	0.00	1,500.00	0.00
10-113-6066	Publishing & Posting Fees	4,000.00	0.00	297.50	1,202.50	19.83
10-113-6067	Aurora Colony Day Exp.	3,000.00	3,212.90	5,030.51	(1,030.51)	125.76
10-113-6200	Aurora Antique Faire Expense	8,000.00	1,139.79	1,259.29	1,740.71	41.98
10-113-6212	Revenue sharing projects	500.00	330.00	2,530.00	5,470.00	31.62
10-113-6304	Abatement, lien filing expense	2,500.00	0.00	0.00	500.00	0.00
	Dues & Publications	47,700.00*	8,244.33*	18,040.65*	29,659.35*	37.82*
	Total: Materials & Services	53,521.00**	8,673.13**	18,898.28**	34,622.72**	35.31**
10-114	Municipal Court					
Account Type: E01	Personnel Expenses					
10-114-6001	City Recorder	5,985.00	327.05	654.11	5,330.89	10.93
10-114-6002	Administrative Assistant	9,019.00	0.00	0.00	9,019.00	0.00

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
10-114-6011	Finance Officer	1,664.00	136.51	272.97	1,391.03	16.40
10-114-6012	Admin. Assistant - P.M.	579.00	0.00	0.00	579.00	0.00
10-114-6014	WBA/Workmans Comp Insurance	70.00	0.31	0.63	69.37	0.90
10-114-6016	Social Security/Medicare	1,319.00	32.38	64.76	1,254.24	4.91
10-114-6017	State Unemployment Payroll Tax	638.00	15.66	31.33	606.67	4.91
10-114-6018	PERS	931.00	29.30	58.58	872.42	6.29
10-114-6019	Health Insurance	3,167.00	102.34	204.67	2,962.33	6.46
	Total: Personnel Expenses	23,372.00*	643.55*	1,287.05*	22,084.95*	5.51*
Account Type: E02	Materials & Services					
10-114-6005	Judge	6,600.00	400.00	800.00	5,800.00	12.12
10-114-6006	Interpreter	1,100.00	0.00	117.75	982.25	10.70
10-114-6022	Copier Lease/Maint	600.00	0.00	37.81	562.19	6.30
10-114-6030	Office Expense	500.00	37.81	64.89	435.11	12.98
10-114-6031	Training & Conference	500.00	0.00	0.00	500.00	0.00
10-114-6035	Postage Machine Lease	235.00	0.00	0.00	235.00	0.00
10-114-6047	Court Revenue Pymts to Others	33,500.00	1,883.00	4,453.00	29,047.00	13.29
10-114-6052	Postage	300.00	11.40	48.60	251.40	16.20
	Total: Materials & Services	43,335.00*	2,332.21*	5,522.05*	37,812.95*	12.74*
Account Type: E03	Capital Outlay					
10-114-6910	Software/Software Updates	0.00	0.00	0.00	0.00	0.00
	Total: Capital Outlay	0.00*	0.00*	0.00*	0.00*	0.00*
10-114 Totals:		66,707.00**	2,975.76**	6,809.10**	59,897.90**	10.21**
Account Type: E01	Personnel Expenses					
10-115-6005	Police Clerk	14,565.00	1,283.70	2,520.72	12,044.28	17.31
10-115-6007	Police Chief	43,351.00	3,341.83	6,518.69	36,832.31	15.04
10-115-6008	Police Officer I	38,063.00	1,244.10	2,583.90	35,479.10	6.79
10-115-6010	Grant Wages	500.00	0.00	0.00	500.00	0.00
10-115-6011	Finance Officer	1,664.00	136.50	273.01	1,390.99	16.41
10-115-6012	MCSAP Wages (OT) - reserves	5,000.00	0.00	0.00	5,000.00	0.00
10-115-6014	WBA/Workmans Comp Insurance	3,397.00	5.06	10.10	3,386.90	0.30
10-115-6015	Personnel Expenses (Grant)	0.00	0.00	0.00	0.00	0.00
10-115-6016	Social Security/Medicare	7,852.00	452.37	896.10	6,955.90	11.41
10-115-6017	State Unemployment Payroll Tax	3,798.00	218.80	433.39	3,364.61	11.41
10-115-6018	PERS	3,879.00	78.28	154.17	3,724.83	3.97
10-115-6019	Health Insurance	7,034.00	52.74	105.49	6,928.51	1.50
	Total: Personnel Expenses	129,103.00*	6,813.38*	13,495.57*	115,607.43*	10.45*
Account Type: E02	Materials & Services					
10-115-6020	Operating Materials & Supplies	2,000.00	0.00	0.00	2,000.00	0.00
10-115-6021	Contract Services	6,000.00	0.00	0.00	6,000.00	0.00
10-115-6022	Copier Lease/Maint	600.00	27.39	65.20	534.80	10.87
10-115-6025	Legal Expense	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
10-115-6028	Mileage	750.00	0.00	5.33	744.67	0.71
10-115-6029	Electric/Heating	0.00	0.00	0.00	0.00	0.00
10-115-6030	Office Expense	4,500.00	105.88	264.93	4,235.07	5.89
10-115-6031	Training & Conference	4,000.00	150.00	150.00	3,850.00	3.75
10-115-6034	Auto Operating Exp-Leas	30,000.00	921.53	1,820.47	28,179.53	6.07
10-115-6037	Postage Machine Lease	250.00	0.00	0.00	250.00	0.00
10-115-6038	Training & Conference - Clerk	500.00	0.00	0.00	500.00	0.00
10-115-6048	Phone & Fax	5,000.00	241.34	731.58	4,268.42	14.63
10-115-6049	Insurance	2,500.00	0.00	2,040.40	459.60	81.62
10-115-6050	Equip Repairs & Maint	2,000.00	570.92	599.90	1,400.10	30.00
10-115-6051	Uniforms	2,500.00	0.00	0.00	2,500.00	0.00
10-115-6052	Postage	650.00	25.65	88.55	561.45	13.62
10-115-6061	Internet service	300.00	23.23	46.46	253.54	15.49
10-115-6101	Dispatch Services	15,502.00	0.00	3,617.75	11,884.25	23.34
10-115-6102	Investigative Materials	1,100.00	0.00	0.00	1,100.00	0.00
10-115-6304	Professional Dues & Fees	500.00	0.00	0.00	500.00	0.00
10-115-6456	Police Reserves & Cadets	3,000.00	0.00	532.90	2,467.10	17.76
10-115-6922	Server Maintenance	1,200.00	0.00	250.00	950.00	20.83
	Total: Materials & Services	82,852.00*	2,065.94*	10,213.47*	72,638.53*	12.33*
Account Type: E03	Capital Outlay					
10-115-6901	Equipment	35,500.00	372.00	744.00	34,756.00	2.10
10-115-6905	City Hall Bldg Improvements	2,000.00	0.00	287.28	1,712.72	14.36
10-115-6910	Software/Software Updates	1,500.00	0.00	0.00	1,500.00	0.00
10-115-6915	Software security	500.00	0.00	224.75	275.25	44.95
10-115-6930	Office Equipment	300.00	0.00	0.00	300.00	0.00
	Total: Capital Outlay	39,800.00*	372.00*	1,256.03*	38,543.97*	3.16*
10-115 Totals:		251,755.00**	9,251.32**	24,965.07**	226,789.93**	9.92**
10-116	Public Facilities					
Account Type: E02	Materials & Services					
10-116-6020	Operating Materials & Supplies	1,500.00	22.00	66.00	1,434.00	4.40
10-116-6021	City Hall & Pub. Rest. Cont Ser	3,200.00	212.50	558.43	2,641.57	17.45
10-116-6024	Repair & Maintenance	3,000.00	925.68	925.68	2,074.32	30.86
10-116-6029	Electric/Heating	7,000.00	222.55	444.31	6,555.69	6.35
	Total: Materials & Services	14,700.00*	1,382.73*	1,994.42*	12,705.58*	13.57*
Account Type: E06	Transfer out					
10-116-6955	Trans to City Hall Bldg Fund	3,000.00	0.00	0.00	3,000.00	0.00
	Total: Transfer out	3,000.00*	0.00*	0.00*	3,000.00*	0.00*
10-116 Totals:		17,700.00**	1,382.73**	1,994.42**	15,705.58**	11.27**
10-120	Park					
Account Type: E01	Personnel Expenses					

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
10-120-6001	City Recorder	3,990.00	327.05	654.11	3,335.89	16.39
10-120-6003	Public Works Supervisor	4,749.00	395.74	791.49	3,957.51	16.67
10-120-6009	PW Assistant	3,376.00	527.47	1,054.95	2,321.05	31.25
10-120-6011	Finance Officer	1,664.00	136.50	273.01	1,390.99	16.41
10-120-6014	WBA/Workers Comp Insurance	450.00	0.82	1.76	448.24	0.39
10-120-6016	Social Security/Medicare	305.00	93.99	188.01	116.99	61.64
10-120-6017	State Unemployment Tax	1,054.00	45.46	90.91	963.09	8.63
10-120-6018	PERS	1,105.00	114.25	228.52	876.48	20.68
10-120-6019	Health Insurance	4,888.00	369.81	739.63	4,148.37	15.13
	Total: Personnel Expenses	21,581.00*	2,011.09*	4,022.39*	17,558.61*	18.64*
Account Type: E02						
10-120-6020	Materials & Services	1,250.00	174.09	239.08	1,010.92	19.13
10-120-6021	Operating Material/Supplies	2,000.00	340.00	415.00	1,585.00	20.75
10-120-6024	Contract Services	2,000.00	0.00	156.75	1,843.25	7.84
10-120-6026	Repair & Maintenance	2,100.00	0.00	376.47	1,723.53	17.93
10-120-6029	Insurance & Bonds	2,700.00	104.52	209.35	2,490.65	7.75
10-120-6035	Electricity & Heating	1,000.00	0.00	40.40	959.60	4.04
10-120-6052	Vehicle/Equipment Maintenance	50.00	0.00	0.00	50.00	0.00
10-120-6121	Postage	2,000.00	112.50	237.03	1,762.97	11.85
10-120-6221	Contract Services - Janitorial	4,000.00	506.00	506.00	3,494.00	12.65
10-120-6221	Contract svcs - tree removal	9,200.00	660.00	1,320.00	7,880.00	14.35
10-120-6321	Park Maintenance Contractor	26,300.00*	1,897.11*	3,500.08*	22,799.92*	13.31*
Account Type: E03						
10-120-6901	Capital Outlay	0.00	0.00	0.00	0.00	0.00
10-120-6904	Equipment	0.00	0.00	0.00	0.00	0.00
10-120-6906	Equipment Reserve	0.00	0.00	0.00	0.00	0.00
10-120-6907	Park Bldg imprvmt & repair	0.00	0.00	0.00	0.00	0.00
10-120-6908	Park Grounds Capital Improv	0.00	0.00	0.00	0.00	0.00
10-120-6908	Parks Design	0.00	0.00	0.00	0.00	0.00
10-120-6909	Parks surveys, studies	0.00	0.00	0.00	0.00	0.00
10-120-6915	Parks Development expense	0.00	0.00	0.00	0.00	0.00
	Total: Capital Outlay	0.00*	0.00*	0.00*	0.00*	0.00*
10-120 Totals:		47,881.00**	3,908.20**	7,522.47**	40,358.53**	15.71**
(No Description)						
Contingencies						
10-125	General Fund Operating Conting	103,447.00	0.00	0.00	103,447.00	0.00
Account Type: E07	10-125-7501	103,447.00*	0.00*	0.00*	103,447.00*	0.00*
10-125 Totals:		103,447.00**	0.00**	0.00**	103,447.00**	0.00**
10 Totals:		661,171.00***	34,072.92***	85,413.89***	575,757.11***	12.92***

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
15	CITY HALL BUILDING FUND					
15-111	Income					
Account Type: E02	Materials & Services	1,000.00	0.00	0.00	1,000.00	0.00
15-111-6040	City Engineer	1,000.00*	0.00*	0.00*	1,000.00*	0.00*
	Total: Materials & Services					
Account Type: E03	Capital Outlay					
15-111-6907	Capital Outlay - Construction	112,108.00	0.00	0.00	112,108.00	0.00
	Total: Capital Outlay	112,108.00*	0.00*	0.00*	112,108.00*	0.00*
Account Type: E04	Reserve Accounts					
15-111-6920	Reserve for Future Exp	0.00	0.00	0.00	0.00	0.00
	Total: Reserve Accounts	0.00*	0.00*	0.00*	0.00*	0.00*
	15-111 Totals:	113,108.00**	0.00**	0.00**	113,108.00**	0.00**
	15 Totals:	113,108.00***	0.00***	0.00***	113,108.00***	0.00***
25	PARK RESERVE FUND					
25-111	(No Description)					
Account Type: E03	Capital Outlay					
25-111-6906	Park Improvements	7,506.00	0.00	2,400.00	5,106.00	31.97
	Total: Capital Outlay	7,506.00*	0.00*	2,400.00*	5,106.00*	31.97*
Account Type: E04	Reserve Accounts					
25-111-6920	Reserve for Future Expenditure	0.00	0.00	0.00	0.00	0.00
	Total: Reserve Accounts	0.00*	0.00*	0.00*	0.00*	0.00*
Account Type: E06	Transfer out					
25-111-6952	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
	Total: Transfer out	0.00*	0.00*	0.00*	0.00*	0.00*
	25-111 Totals:	7,506.00**	0.00**	2,400.00**	5,106.00**	31.97**
	25 Totals:	7,506.00***	0.00***	2,400.00***	5,106.00***	31.97***
29	PARK SDCs					
29-111	(No Description)					
Account Type: E04	Reserve Accounts					
29-111-6907	SDC Capital Improvements	24,497.00	0.00	0.00	24,497.00	0.00
29-111-6920	Reserve for Future Expenditur	0.00	0.00	0.00	0.00	0.00
	Total: Reserve Accounts	24,497.00*	0.00*	0.00*	24,497.00*	0.00*

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
		24,497.00**	0.00**	0.00**	24,497.00**	0.00**
29	Totals:	24,497.00***	0.00***	0.00***	24,497.00***	0.00***
STREETS/STORM FUND						
30	(No Description)					
Account Type: E01	Personnel Expenses			654.11	1,340.89	32.79
30-111-6001	City Recorder	1,995.00	327.05	1,187.23	5,936.77	16.67
30-111-6003	Public Works Superintendent	7,124.00	593.61	1,758.32	4,571.68	27.78
30-111-6009	Public Works Assistant	6,330.00	879.16	0.00	0.00	0.00
30-111-6011	Finance Officer	0.00	0.00	2.25	716.75	0.31
30-111-6014	WBA/Workmans Comp Insurance	719.00	1.09	243.19	938.81	20.57
30-111-6016	Social Security/Medicare	1,182.00	121.61	117.63	454.37	20.56
30-111-6017	State Unemployment Payroll Tax	572.00	58.81	304.47	1,035.53	22.72
30-111-6018	PERs	1,340.00	132.23	948.57	4,069.43	18.90
30-111-6019	Health Insurance	5,018.00	474.29	5,215.77*	19,064.23*	21.48*
	Total: Personnel Expenses	24,280.00*	2,607.85*			
Materials & Services						
Account Type: E02	Operating Material/Supplies		276.44	761.74	3,738.26	16.93
30-111-6020	Contract Services	4,500.00	330.00	958.75	7,041.25	11.98
30-111-6021	Vehicle & Equip. Oper. Expense	8,000.00	156.41	423.79	2,576.21	14.13
30-111-6034	Vehicle Repair & Maintenance	3,000.00	85.85	90.04	1,409.96	6.00
30-111-6035	Insurance	1,500.00	0.00	577.47	122.53	82.50
30-111-6049	Street Lighting	700.00	0.00	3,309.21	17,290.79	16.06
30-111-6151	Total: Materials & Services	20,600.00	1,654.65	6,121.00*	32,179.00*	15.98*
	Capital Outlay			3,333.67	(167.67)	105.30
Account Type: E03	Equipment	3,166.00	3,333.67	0.00	9,500.00	0.00
30-111-6901	Capital Improvements	9,500.00	0.00	0.00	50,000.00	0.00
30-111-6907	Cap Improve w/ SCA Grant	50,000.00	0.00	2,690.00	6,725.00	28.57
30-111-6925	Stormwater Master Plan	9,415.00	1,345.00	0.00	2,500.00	0.00
30-111-6926	UIC & TMDL Compliance	2,500.00	0.00	6,023.67*	68,557.33*	8.08*
30-111-6947	Total: Capital Outlay	74,581.00*	4,678.67*			
Account Type: E06	Transfer out	0.00	0.00	0.00	0.00	0.00
30-111-6952	Transfer Out	0.00*	0.00*	0.00*	0.00*	0.00*
Account Type: E07	Contingencies			0.00	82,425.00	0.00
30-111-7501	Contingencies	82,425.00	0.00*	0.00*	82,425.00*	0.00*
	Total: Contingencies			17,360.44**	202,225.56**	7.91**
30-111 Totals:		219,586.00**	9,789.87**			

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
30 Totals:		219,586.00***	9,789.87***	17,360.44***	202,225.56***	7.91***
35	STREET/STORM RESERVES					
35-111	(No Description)					
Account Type: E03	Capital Outlay	49,231.00	0.00	0.00	49,231.00	0.00
35-111-6907	Capital Outlay	49,231.00*	0.00*	0.00*	49,231.00*	0.00*
	Total: Capital Outlay					
Account Type: E04	Reserve Accounts					
35-111-6920	Reserved for Future Expenditur	0.00	0.00	0.00	0.00	0.00
	Total: Reserve Accounts	0.00*	0.00*	0.00*	0.00*	0.00*
	35-111 Totals:	49,231.00**	0.00**	0.00**	49,231.00**	0.00**
	35 Totals:	49,231.00***	0.00***	0.00***	49,231.00***	0.00***
39	STREET/STORM SDCs					
39-111	(No Description)					
Account Type: E03	Capital Outlay	0.00	0.00	0.00	0.00	0.00
39-111-6930	Capital Projects	0.00*	0.00*	0.00*	0.00*	0.00*
	Total: Capital Outlay					
Account Type: E04	Reserve Accounts					
39-111-6920	SDC Capital Improvements	13,573.00	0.00	0.00	13,573.00	0.00
	Total: Reserve Accounts	13,573.00*	0.00*	0.00*	13,573.00*	0.00*
Account Type: E06	Transfer out					
39-111-6952	Transfer to Storm Drains	0.00	0.00	0.00	0.00	0.00
39-111-6953	Transfer to Street/Storm Fund	9,415.00	0.00	0.00	9,415.00	0.00
	Total: Transfer out	9,415.00*	0.00*	0.00*	9,415.00*	0.00*
	39-111 Totals:	22,988.00**	0.00**	0.00**	22,988.00**	0.00**
	39 Totals:	22,988.00***	0.00***	0.00***	22,988.00***	0.00***
40	WATER					
40-111	(No Description)					
Account Type: E01	Personnel Expenses					
40-111-6001	City Recorder	5,985.00	490.60	981.20	5,003.80	16.39
40-111-6002	Admin. Assistant - A.M.	601.00	47.59	95.18	505.82	15.84
40-111-6003	Public Works Supervisor	35,618.00	2,572.32	5,144.64	30,473.36	14.44
40-111-6009	Public Works Assistant	23,210.00	1,230.81	2,461.62	20,748.38	10.61
40-111-6011	Finance Officer	4,991.00	409.51	819.03	4,171.97	16.41
40-111-6012	Admin. Assistant - P.M.	4,634.00	404.80	768.90	3,865.10	16.59
40-111-6014	WBA/Workmans Comp Insurance	3,176.00	3.44	7.07	3,168.93	0.22

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
40-111-6016	Social Security/Medicare	5,740.00	344.62	687.97	5,052.03	11.99
40-111-6017	State Unemployment Payroll Tax	2,776.00	166.67	332.74	2,443.26	11.99
40-111-6018	PERS	6,288.00	435.84	850.96	5,437.04	13.53
40-111-6019	Health Insurance	23,125.00	1,419.97	2,839.93	20,285.07	12.28
	Total: Personnel Expenses	116,144.00*	7,526.17*	14,989.24*	101,154.76*	12.91*
Account Type: E02						
40-111-6020	Materials & Services	17,000.00	899.48	1,860.27	15,139.73	10.94
40-111-6021	Op. Materials & Supplies	22,000.00	1,600.00	6,869.50	15,130.50	31.22
40-111-6022	Contract Services	850.00	27.39	83.00	767.00	9.76
40-111-6024	Copier Lease/Maint	5,500.00	851.63	851.63	4,648.37	15.48
40-111-6029	Repair & Maintenance	23,000.00	1,595.51	2,917.03	20,082.97	12.68
40-111-6030	Electricity & Heating	1,200.00	117.70	221.39	978.61	18.45
40-111-6031	Office Expense	1,500.00	0.00	0.00	1,500.00	0.00
40-111-6031	Training & Conference	3,700.00	0.00	0.00	3,700.00	0.00
40-111-6032	Audit	500.00	42.32	126.48	373.52	25.30
40-111-6033	Communications System Lease	4,000.00	230.28	441.27	3,558.73	11.03
40-111-6034	Vehicle & Equip. Oper. Expense	5,000.00	744.64	966.74	4,033.26	19.33
40-111-6035	Vehicle Maintenance & Repairs	100.00	0.00	0.00	100.00	0.00
40-111-6039	Ethics Commission Fee	1,300.00	0.00	0.00	1,300.00	0.00
40-111-6040	City Engineer	3,550.00	320.04	1,046.26	2,503.74	29.47
40-111-6048	Phone & Fax	8,200.00	0.00	6,679.44	1,520.56	81.46
40-111-6049	Insurance	500.00	0.00	0.00	500.00	0.00
40-111-6051	Uniforms	950.00	120.61	315.74	634.26	33.24
40-111-6052	Postage	4,000.00	1,150.00	1,190.00	2,810.00	29.75
40-111-6053	Test Lab	1,500.00	594.38	594.38	905.62	39.63
40-111-6055	Filtration System Op. Expense	200.00	0.00	0.00	200.00	0.00
40-111-6060	Computer training	525.00	23.23	69.69	455.31	13.27
40-111-6061	Internet svcs	400.00	0.00	0.00	400.00	0.00
40-111-6062	Postage Machine lease	1,425.00	0.00	1,425.00	0.00	100.00
40-111-6090	Springbrook Lease	1,500.00	0.00	1,524.60	(24.60)	101.64
40-111-6202	Sensus Hardware & Software Sup	0.00	0.00	0.00	0.00	0.00
40-111-6210	Water Rights Transfers	108,400.00*	8,317.21*	27,182.42*	81,217.58*	25.08*
Total: Materials & Services						
Capital Outlay						
40-111-6901	Equipment	7,680.00	3,333.67	3,333.67	4,346.33	43.41
40-111-6902	On-site Server	1,800.00	0.00	450.00	1,350.00	25.00
40-111-6905	Fire hydrant upgrade	3,000.00	0.00	0.00	3,000.00	0.00
40-111-6906	Building Improvements	500.00	0.00	0.00	500.00	0.00
40-111-6907	Capital Improvements	0.00	0.00	0.00	0.00	0.00
40-111-6908	Water Meters/Backflow Valves	5,000.00	0.00	0.00	5,000.00	0.00
40-111-6909	Vehicle Reserve	0.00	0.00	0.00	0.00	0.00
40-111-6910	Software Update	0.00	0.00	0.00	0.00	0.00
40-111-6916	Software security	500.00	0.00	224.75	275.25	44.95
40-111-6955	Water main repairs	77,020.00	0.00	0.00	77,020.00	0.00
40-111-6960	Water Filtration System	23,500.00	0.00	0.00	23,500.00	0.00
40-111-6965	Reservoir Repair & Maintenance	500.00	0.00	0.00	500.00	0.00

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
	Total: Capital Outlay	119,500.00*	3,333.67*	4,008.42*	115,491.58*	3.35*
Account Type: E06						
40-111-6952	Transfer out	20,000.00	0.00	0.00	20,000.00	0.00
	Total: Transfer out	20,000.00*	0.00*	0.00*	20,000.00*	0.00*
Account Type: E07						
40-111-7501	Contingencies	147,532.00	0.00	0.00	147,532.00	0.00
	Total: Contingencies	147,532.00*	0.00*	0.00*	147,532.00*	0.00*
Account Type: E08						
40-111-7999	Unappropriated Fund Balances	0.00	0.00	0.00	0.00	0.00
	Total: Unappropriated Fund Balances	0.00*	0.00*	0.00*	0.00*	0.00*
Account Type: E09						
40-111-6000	Depreciation Expense	0.00	0.00	0.00	0.00	0.00
40-111-6028	Depreciation	0.00	0.00	0.00	0.00	0.00
	Total: Depreciation Expense	0.00*	0.00*	0.00*	0.00*	0.00*
	40-111 Totals:	511,576.00**	19,177.05**	46,180.08**	465,395.92**	9.03**
	40 Totals:	511,576.00***	19,177.05***	46,180.08***	465,395.92***	9.03***
42	SPW PROJECT MAINTENANCE FUN					
42-111	(No Description)					
Account Type: E02						
42-111-6034	Materials & Services	15,000.00	0.00	0.00	15,000.00	0.00
42-111-6035	Reservoir Maintenance & Repair	7,560.00	0.00	0.00	7,560.00	0.00
	Total: Materials & Services	22,560.00*	0.00*	0.00*	22,560.00*	0.00*
	42-111 Totals:	22,560.00**	0.00**	0.00**	22,560.00**	0.00**
	42 Totals:	22,560.00***	0.00***	0.00***	22,560.00***	0.00***
43	WATER FILTRATION SYSTEM					
43-111	(No Description)					
Account Type: E01						
43-111-6050	Personnel Expenses	0.00	0.00	0.00	0.00	0.00
	Total: Personnel Expenses	0.00*	0.00*	0.00*	0.00*	0.00*
Account Type: E02						
43-111-6040	Materials & Services	0.00	0.00	0.00	0.00	0.00
43-111-6950	Project Engineering	0.00	0.00	0.00	0.00	0.00
43-111-6965	Water Rates Study	0.00	0.00	0.00	0.00	0.00
	Total: City's matching funds	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
	Total: Materials & Services	0.00*	0.00*	0.00*	0.00*	0.00*
Account Type: E03	Capital Outlay					
43-111-6960	Project Construction	0.00	0.00	0.00	0.00	0.00
	Total: Capital Outlay	0.00*	0.00*	0.00*	0.00*	0.00*
	43-111 Totals:	0.00**	0.00**	0.00**	0.00**	0.00**
	43 Totals:	0.00***	0.00***	0.00***	0.00***	0.00***
45	WATER RESERVE FUND					
45-111	(No Description)					
Account Type: E03	Capital Outlay					
45-111-6907	Capital Outlay - water line re	31,690.00	0.00	0.00	31,690.00	0.00
	Total: Capital Outlay	31,690.00*	0.00*	0.00*	31,690.00*	0.00*
Account Type: E04	Reserve Accounts					
45-111-6920	Reserved For Future Expenditure	0.00	0.00	0.00	0.00	0.00
	Total: Reserve Accounts	0.00*	0.00*	0.00*	0.00*	0.00*
Account Type: E06	Transfer out					
45-111-6952	Transfer to Water Fund	0.00	0.00	0.00	0.00	0.00
	Total: Transfer out	0.00*	0.00*	0.00*	0.00*	0.00*
	45-111 Totals:	31,690.00**	0.00**	0.00**	31,690.00**	0.00**
	45 Totals:	31,690.00***	0.00***	0.00***	31,690.00***	0.00***
49	WATER SDCs					
49-111	(No Description)					
Account Type: E04	Reserve Accounts					
49-111-6907	SDC Capital Improvements	50,316.00	0.00	0.00	50,316.00	0.00
	Total: Reserve Accounts	50,316.00*	0.00*	0.00*	50,316.00*	0.00*
Account Type: E06	Transfer out					
49-111-6952	Transfer to Water Operating	20,000.00	0.00	0.00	20,000.00	0.00
	Total: Transfer out	20,000.00*	0.00*	0.00*	20,000.00*	0.00*
	49-111 Totals:	70,316.00**	0.00**	0.00**	70,316.00**	0.00**
	49 Totals:	70,316.00***	0.00***	0.00***	70,316.00***	0.00***

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
50	SEWER					
50-111	(No Description)					
Account Type: E01	Personnel Expenses	5,985.00	490.58	981.15	5,003.85	16.39
50-111-6001	City Recorder	601.00	47.59	95.18	505.82	15.84
50-111-6002	Admin. Assistant - A.M.	0.00	395.75	791.48	(791.48)	0.00
50-111-6003	Public Works Supervisor	57,730.00	4,720.73	9,441.46	48,288.54	16.35
50-111-6004	WWTP Operator	9,284.00	879.16	1,758.32	7,525.68	18.94
50-111-6009	Public Works Assistant	4,991.00	409.51	819.03	4,171.97	16.41
50-111-6011	Finance Officer	4,634.00	404.80	768.90	3,865.10	16.59
50-111-6012	Admin. Assistant - P.M.	3,593.00	4.10	8.53	3,584.47	0.24
50-111-6014	WBA/Workmans Comp Insurance	6,367.00	516.39	1,031.52	5,335.48	16.20
50-111-6016	Social Security/Medicare	3,079.00	140.61	389.77	2,689.23	12.66
50-111-6017	State Unemployment Payroll Tax	7,041.00	637.57	1,254.41	5,786.59	17.82
50-111-6018	PERS	13,188.00	1,114.34	2,228.65	10,959.35	16.90
50-111-6019	Health Insurance	116,493.00*	9,761.13*	19,568.40*	96,924.60*	16.80*
	Total: Personnel Expenses					
Account Type: E02	Materials & Services	30,000.00	2,643.59	3,580.48	26,419.52	11.93
50-111-6020	Operating Material/Suppl	5,000.00	1,355.73	3,270.76	1,729.24	65.42
50-111-6021	Contract Services	700.00	27.39	71.87	628.13	10.27
50-111-6022	Copier lease/maintenance	1,000.00	0.00	0.00	1,000.00	0.00
50-111-6023	Consultant Services	0.00	0.00	0.00	0.00	0.00
50-111-6025	Legal	28,000.00	2,358.73	4,916.64	23,083.36	17.56
50-111-6029	Electricity & Heating	1,000.00	56.45	116.07	883.93	11.61
50-111-6030	Office Expense	1,000.00	250.00	250.00	750.00	25.00
50-111-6031	Training/Conference	3,700.00	0.00	0.00	3,700.00	0.00
50-111-6032	Audit	3,500.00	183.02	462.82	3,037.18	13.22
50-111-6034	Vehicle & Equip. Oper. Expense	3,000.00	2,379.11	2,589.80	410.20	86.33
50-111-6035	Tractor & Vehicle Repair	10,000.00	0.00	375.00	9,625.00	3.75
50-111-6036	Sewer Equipment Repair & Maint	100.00	0.00	0.00	100.00	0.00
50-111-6039	Ethics Commission Fee	0.00	0.00	0.00	0.00	0.00
50-111-6040	City Engineer	3,000.00	0.00	0.00	3,000.00	0.00
50-111-6042	Lagoon Maintenance	2,000.00	212.35	552.05	1,447.95	27.60
50-111-6048	Phone	4,900.00	0.00	4,003.81	896.19	81.71
50-111-6049	Insurance	1,000.00	128.53	128.53	871.47	12.85
50-111-6051	Safety Apparel/Uniforms	2,000.00	120.61	315.73	1,684.27	15.79
50-111-6052	Postage	17,500.00	435.00	735.00	16,765.00	4.20
50-111-6054	Test Lab	1,500.00	0.00	168.00	1,332.00	11.20
50-111-6055	Rental Expense	500.00	0.00	0.00	500.00	0.00
50-111-6060	Computer training	245.00	23.23	23.23	221.77	9.48
50-111-6061	Internet svcs	355.00	0.00	0.00	355.00	0.00
50-111-6062	Postage machine lease	1,425.00	0.00	1,425.00	0.00	100.00
50-111-6090	Springbrook Lease	3,000.00	0.00	0.00	3,000.00	0.00
50-111-6304	Permits & Fees	124,425.00*	10,173.74*	22,984.79*	101,440.21*	18.47*
	Total: Materials & Services					
Account Type: E03	Capital Outlay	13,180.00	3,775.62	9,051.82	4,128.18	68.68
50-111-6901	Equipment					

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
50-111-6902	On-Site server	1,800.00	0.00	450.00	1,350.00	25.00
50-111-6906	Construction Projects	5,000.00	1,853.16	1,853.16	3,146.84	37.06
50-111-6910	Software Updates	0.00	0.00	0.00	0.00	0.00
50-111-6915	Software Security	500.00	0.00	224.75	275.25	44.95
50-111-6920	Wastewater Master Plan	0.00	0.00	0.00	0.00	0.00
50-111-6950	Site Prep for 2nd Plantation	3,000.00	720.00	1,037.37	1,962.63	34.58
50-111-6951	Logging Expense	6,000.00	0.00	0.00	6,000.00	0.00
50-111-6960	Collection system maintenance	0.00	0.00	0.00	0.00	0.00
50-111-6970	Aeration Project	36,000.00	4,874.10	30,260.65	5,739.35	84.06
	Total: Capital Outlay	65,480.00*	11,222.88*	42,877.75*	22,602.25*	65.48*
Account Type: E06	Transfer out	0.00	0.00	0.00	0.00	0.00
50-111-6952	Transfer to Sewer Reserve Fund	0.00*	0.00*	0.00*	0.00*	0.00*
Account Type: E07	Contingencies	98,963.00	0.00	0.00	98,963.00	0.00
50-111-7501	Total: Contingencies	98,963.00*	0.00*	0.00*	98,963.00*	0.00*
Account Type: E08	Unappropriated Fund Balances	0.00	0.00	0.00	0.00	0.00
50-111-7999	Unappropriated Ending Fund Bal	0.00*	0.00*	0.00*	0.00*	0.00*
	Total: Unappropriated Fund Balances					
	50-111 Totals:	405,361.00**	31,157.75**	85,430.94**	319,930.06**	21.08**
	50 Totals:	405,361.00***	31,157.75***	85,430.94***	319,930.06***	21.08***
55	SEWER RESERVE FUND					
55-111	(No Description)					
Account Type: E03	Capital Outlay	5,448.00	0.00	0.00	5,448.00	0.00
55-111-6907	Capital Improvements	5,448.00*	0.00*	0.00*	5,448.00*	0.00*
Account Type: E04	Reserve Accounts	0.00	0.00	0.00	0.00	0.00
55-111-6920	Reserved For Future Expenditure	0.00*	0.00*	0.00*	0.00*	0.00*
Account Type: E06	Transfer out	0.00	0.00	0.00	0.00	0.00
55-111-6952	Trans to Sewer Operating	0.00*	0.00*	0.00*	0.00*	0.00*
	Total: Transfer out					
	55-111 Totals:	5,448.00**	0.00**	0.00**	5,448.00**	0.00**
	55 Totals:	5,448.00***	0.00***	0.00***	5,448.00***	0.00***

Account Number	Description	Budgeted Amount	Period Amount	YTD Amount	Year to Date Var	Percent Expended
57	SEWER DEBT SERVICE					
57-111	(No Description)					
Account Type: E05	Bond Payments	0.00	0.00	0.00	0.00	0.00
57-111-6021	Administration Fee	170,000.00	0.00	0.00	170,000.00	0.00
57-111-6552	2009 Series Sewer Pmts Princip	125,913.00	0.00	0.00	125,913.00	0.00
57-111-6553	2009 Series Sewer Pmts Interes	295,913.00*	0.00*	0.00*	295,913.00*	0.00*
	Total: Bond Payments					
Account Type: E08	Unappropriated Fund Balances					
57-111-7999	Unappropriated Ending Fund Bal	10,000.00	0.00	0.00	10,000.00	0.00
	Total: Unappropriated Fund Balances	10,000.00*	0.00*	0.00*	10,000.00*	0.00*
	57-111 Totals:	305,913.00**	0.00**	0.00**	305,913.00**	0.00**
	57 Totals:	305,913.00***	0.00***	0.00***	305,913.00***	0.00***
59	SEWER SDC FUND					
59-111	(No Description)					
Account Type: E04	Reserve Accounts	20,372.00	0.00	0.00	20,372.00	0.00
59-111-6907	SDC Capital Improvements	20,372.00*	0.00*	0.00*	20,372.00*	0.00*
	Total: Reserve Accounts					
Account Type: E06	Transfer out					
59-111-6952	Transfer to Sewer Operating	0.00	0.00	0.00	0.00	0.00
	Total: Transfer out	0.00*	0.00*	0.00*	0.00*	0.00*
	59-111 Totals:	20,372.00**	0.00**	0.00**	20,372.00**	0.00**
	59 Totals:	20,372.00***	0.00***	0.00***	20,372.00***	0.00***
	Final Total	2,471,323.00****	94,197.59****	236,785.35****	2,234,537.65****	9.58****



City of Aurora

FOUNDED 1856
"National Historic Site"

Public Works department

City Council Public Works Activity Report August 2012

Waste Water

Routine operation maintenance. See report from Otis

Water

Routine operation and maintenance. Ehelm Rd. water line replacement boring starts Sept. 10-14 th . Filter is struggling to keep up with demand. Well levels are down to 165' after filling reservoir. Filter parameters have been reset to not call out alarms.

Streets

New permanent crosswalk lines to go in at Ottaway and 99, when Bixler starts project, to get them in correct alignment. City part of SWMP getting close to done.

Equipment

Waste water standby generator went down and was repaired.

Administration

Public Works scheduling and planning for staff.
Capitol improvement planning for entire city.
Planning of Ehlen Rd. water line replacement.

Parks

Maintenance and regular up keep.

Respectfully Bob Southard

September 7, 2012

Wastewater Treatment Plant Update:

In the month of August:

Operated and maintained the treatment plant to meet all standards set forth in the NPDES permit along with the added requirements of the Consent Decree with the Willamette River Keepers.

Irrigation season started July 2. The treatment facility's NPDES permit allows discharge to the Pudding River starting November 1 to April 30. The facility's irrigation of recycled water is allowed starting May 1 to October 31. The facility did not irrigate in the months of May and June. Basically, holding all the influent for two months.

Influent flow for the month August was 1.848 million gallons.

Irrigation flow for the month of July was 2.159 million gallons.

Aeration project is just about complete, blowers are on and running. A small amount of electrical work and system programming needs completion.

Construction of the drying bed for the geotubes is complete.

The administration building at the treatment facility has been repainted along with the headworks and new blower building.

The new and updated O&M, plant schematics and equipment manuals are almost complete.

General housekeeping and landscape maintenance.

Otis Phillips

Wastewater Operator

City of Aurora

Work Cell 503-519-6426

Plant Phone 503-678-1035

Phillips@ci.aurora.or.us

Memo

To: City Council
From: Kelly Richardson
CC: None
Date: 9/7/2012
Re: Recorders Report Month of August 2012 report

Activities and ongoing projects are as follows:

- ❖ Ongoing secretarial duties for the City Council and Planning, along with attending the meetings once a month.
- ❖ Attending Records Management Meetings
 - Working on email policy
 - Working on record retention updates and policy
- ❖ Records Request update
 - None pending at this time.
- ❖ **Employee Handbook is at CIS for legal review.**
- ❖ **Working on updating and scanning of address files.**
- ❖ **Working with City Planner to update Planning Files and making sure everything has been recorded with the County properly.**
- ❖ **Code Enforcement is on the rise and have sent out letters for compliance.**
- ❖ Working on updating all water address files.
- ❖ Looking into grants for projects.
- ❖ Working on updating our court files and finding out the status of our collections.



8850 SE 76th Dr. Portland, OR. 97206
 503-427-2230 / Fax: 503-427-0978
 CCB# 190956 / PGE CERTIFIED / ESB# 7159
 WA# APEXDDD906PM / IBEW #125
 Apexdirectionaldrilling.com

August 14, 2012

City of Aurora, OR.
 Aurora, OR
 Proposal # J2192012

Our proposal for this project includes the following major items of work:

- 1.) Apex Directional Drilling is a certified OMWESB. Certificate # 7159
- 2.) This proposal is based on mutually acceptable contract terms and conditions.
- 3.) Mobilization of equipment.
 - A.) Mobilize equipment and materials to: Aurora, OR.
- 4.) Directional drilling for: Water Main
 - A.) Install approximately 400 LF 1-14" HDPE SDR 17 Apex Supplied, Fused, and Handled in Dirt Conditions.
 - B.) Rock Adder for the use of an AT Machine and Rock Tooling
 - C.) Material Cost including Labor, HDPE, Flanges, and Electro Fusion Coupler
 - D.) Potholing of existing Utilities in Bore Path.
 - E.) If Bonding is required, It will be in addition to total project cost.
 - F.) Our work is warranted for a duration of one year.

Apex Directional Drilling's proposal for this project does not include the following items of work:

- 1.) Items not specifically mentioned in the inclusions or detailed in the pricing portion are not included in this proposal.
- 2.) Handling or disposal of contaminated or hazardous materials.
- 3.) Cost of building permits and fees.
- 4.) Traffic control.
- 5.) Grade staking and layout.
- 6.) Excavation/Shoring and Tie-ins.
- 7.) Pressure Testing.
- 8.) Heavy Equipment Support.

Pricing for this proposal is as follows:

Item#	Description	Quantity	UOM	Unit Cost	Total Cost
3A	Mobilization and De-Mobilization of equipment and materials.	1	LS	3,500.00	3,500.00
4A	Install 400 LF 1-14" HDPE SDR 17 In Dirt Conditions	400	LF	115.00	46,000.00
4B	Rock Adder for the use of an AT Machine and Rock Tooling. (In addition to quoted cost per ft.)		LF	65.00	TBD
4C	Material cost including Labor, HDPE, Flanges, and Electro Fusion Coupler		LS	22,800.00	22,800.00
Total Proposal Amount					\$72,300.00

THIS PROPOSAL IS VALID FOR THE PERIOD OF THIRTY DAYS. FURTHER, THIS PROPOSAL IS BASED ON PAYMENT WITHIN 14 DAYS OF COMPLETION AND ACCEPTANCE OF APEX DIRECTIONAL DRILLING'S SCOPE OF WORK.

Jason Stephenson
Project Estimator
Apex Directional Drilling, LLC
503-351-7671
jasons.apexdd@comcast.net

Sign and return via fax upon acceptance of proposal

www.apexdirectionaldrilling.com

CONTRACT AGREEMENT

This Contract Agreement (this "Agreement") is between **Apex Directional Drilling, LLC**, an Oregon limited liability company ("Owner") and **the City of Aurora, OR** ("Owner").

1. Owner hereby engages Contractor, and Contractor hereby agrees, to perform the work (the "Work") described in the Scope of Work attached as Exhibit A (the "Scope of Work"). Contractor shall perform the Work on the schedule described in the Scope of Work.
2. Payment for the Work shall be as provided in the Scope of Work. Payment shall be due 30 days after completion of the Work and submission to Owner of an invoice and any other documentation reasonably requested by Owner.
3. Contractor represents and warrants to Owner that it is experienced in the type of work described in the Scope of Work and has available sufficient experienced management, supervisory personnel, construction personnel, quality control personnel, labor personnel, tools, equipment, and any other items necessary to perform the Work in an efficient and timely manner.
4. Contractor will furnish all labor, services, and materials necessary to perform the Work. Contractor will complete the Work in a professional manner, consistent with the industry's best practices and standards.
5. Contractor will ensure that: (a) the Work and all materials furnished by Contractor are of good quality, free from faults and defects, and in conformance with project requirements; (b) all equipment, materials, and supplies incorporated in the Work will be new and unused and fit and suitable for the purpose intended; (c) no substitutions of materials will be made except by written change order; (d) working conditions will be safe for its employees, suppliers, and sub-Contractors; and (e) the work site and affected surrounding areas are safe for the general public.
6. Contractor will obtain, maintain, and administer, at its expense, all necessary licenses, permits, bonds, and authorizations required by state and local authorities to perform the Work. Contractor will perform the Work in strict compliance with all laws, ordinances, rules, and regulations (including occupational safety and health standards) of all governmental and public authorities having authority over the Work or any aspect thereof.
7. Contractor will promptly pay all invoices for materials, equipment, labor costs, or any other charges or expenses associated with the Work incurred by Contractor or incorporated into the Work. Upon request, Contractor will prepare and deliver to Owner customary lien waivers or releases as progress payments are made (if any).
8. Contractor agrees to promptly make good, without cost to Owner, all defects due to faulty workmanship and/or materials relating to or incorporated into the Work. Contractor will require similar guarantees or warranties from all suppliers and sub-Contractors. This guarantee is in addition to, and not in limitation of, any implied warranties of good workmanship or fitness for a particular purpose or other warranties, rights, and remedies available at law or provided for in this Agreement.
9. Contractor will pay for all changes to the Work resulting from such defects in workmanship or materials and all expenses necessary to replace or repair the Work, including that damaged or disturbed by making replacements or repairs. Owner may backcharge or offset any amount owed by Contractor pursuant to this Agreement against any open invoice from Contractor. This guarantee is in addition to all other guarantees, warranties, and rights contained in this Agreement or in the Prime Agreement.
10. Contractor will comply with Owner's insurance requirements on attached Exhibit B.
11. To the fullest extent permitted by law, Contractor will defend, through legal counsel acceptable to Owner and any additional insureds, and indemnify and hold harmless Owner, the architect of the project, each of their respective subsidiaries and affiliates, and their respective officers, directors, members, managers, partners, agents, representatives, consultants, employees, successors, and assigns (each an "Indemnified Party"), from and against any losses, liabilities, damages, injuries, claims, expenses (including actual attorneys' fees, expert fees, and consultant fees) and costs (collectively, "Claims"), whether incurred by or made against any Indemnified Party, arising from or related to: (1) performance of any or all work that is related to this Agreement, including without limitation, (a) any defect in construction, grading work, or other work performed by or on behalf of Contractor or its employees, officers, agents, suppliers, or representatives (collectively, its "Agents"), and (b) death or bodily injury to persons or injury or damage to property involving Contractor or its Agents; (2) any negligent act by Contractor or its Agents; (3) any violation or alleged violation by Contractor or its Agents of any law or regulation; (4) any failure to act or any act that constitutes willful misconduct by Contractor or its Agents; and (5) the breach by Contractor of any of its obligations under this Agreement. Payment of any Claim by the applicable Indemnified Party is not a condition precedent to the foregoing indemnification rights of Owner.
12. The foregoing indemnification provisions do not negate, abridge, or reduce any other rights or obligations of the Parties under this Agreement or available under law with respect to the Work or the project.

13. Owner may suspend or terminate the Work and this Agreement at any time and for any or no reason by delivering written notice to Contractor. Contractor must then discontinue performance of the Work. Owner's liability to Contractor with respect to the Work will be limited to payment for the approved Work completed to date, subject to the other provisions of this Agreement.

14. "Confidential Information" means inventions; technical data; trade secrets; know-how; research; product or service ideas or plans; software codes and designs; developments; laboratory notebooks; processes; formulas; techniques; engineering designs and drawings; hardware configuration information; lists of, or information relating to, employees and consultants of Owner; lists of, or information relating to, suppliers and customers; price lists; pricing methodologies; cost data; market share data; marketing plans; licenses; contract information; business plans; financial forecasts; historical financial data; budgets; or other business information disclosed to Contractor by Owner either directly or indirectly, whether in writing, electronically, orally, or by observation in the course of performing the Work. Without limiting the generality of the foregoing, the drawings and specifications relating to the Work are Confidential Information. Contractor will not disclose to third parties any Confidential Information without the prior written consent of Owner. Contractor will not use any Confidential Information except solely for the benefit of and with the prior written consent of Owner.

15. Except with respect to written change orders that the parties may agree to from time to time, this Agreement represents the entire understanding of the parties concerning its subject matter, supersedes all other and prior agreements between the parties, and may not be modified or amended except by a written instrument signed by both parties specifically designating the terms and provisions so modified or amended. Contractor acknowledges that Owner has not made any promises of work or volume of work, nor made any representations not contained within this Agreement, to induce Contractor to enter into this Agreement.

16. This Agreement may not be assigned by Contractor in whole or in part without the prior written consent of Owner, which consent may be withheld in Owner's sole and absolute discretion.

17. This Agreement will be governed by the laws of the state of Oregon. Contractor consents to exclusive jurisdiction in the state and federal courts located in Portland, Oregon. Contractor waives the right to trial by jury.

18. Any waiver by Owner of any default under this Agreement by Contractor must be in writing and duly executed and will not constitute a waiver of any other breach or default of any other provision or subsequent default under this Agreement.

19. In the event that any party to this Agreement institutes a suit, action, arbitration, or other legal proceeding of any nature whatsoever relating to this Agreement or the rights or obligations of the parties with respect thereto, including, without limitation, any proceedings involving issues peculiar to Federal bankruptcy law, the prevailing party shall be entitled to recover its reasonable attorney, paralegal, accounting, expert witness, and other professional fees and all other fees, costs, and expenses actually incurred and reasonably necessary in connection therewith, including, but not limited to, deposition transcripts and court reporter costs, as determined by the judge or arbiter at trial or other proceeding, and including such fees, costs, and expenses incurred in any appellate or review proceeding or in collecting any judgment or award or enforcing any decree rendered with respect thereto, in addition to all other amounts provided for by law.

Effective Date: _____.

Contractor

Owner

Apex Directional Drilling, LLC

By: _____

By: _____

Name and title: _____

Name and title: _____

EXHIBIT A

Scope of Work

Project: HDD Installation of approximately 400 LF of 1-14" SDR-17 IPS HDPE Watermain

Location: Aurora, OR

Owner: City of Aurora, OR

Contractor's Project Manager: Don Aichlmayr

Performance bond required in the amount of N/A

Payment bond required in the amount of N/A

Retention: N/A %

Liquidated damages of \$ N/A per day.

Work to be completed by Contractor:

Furnish and install 1-14" SDR 17 IPS HDPE pipe approximately 400 LF with excavation and support by the City of Aurora, OR. Apex will supply, deliver, fuse, install and attach flanges to each end of the new water main. **Additional cost to be mutually agreed to between Contractor and Owner regarding, if applicable, installing a new t-valve at a fire hydrant location and making connections on each end of the new main to the existing water main.** City of Aurora will pressure test, chlorinate, de-chlorinate, blow off the new line prior to making connections and putting it into service.

The attached proposal dated August 14, 2012 is incorporated by reference.

Work Schedule:

To be mutually agreed to between Contractor and Owner, prior to the start of the Work.

EXHIBIT B**Insurance Requirements**

1. Contractor shall obtain before commencing the Work, and maintain while this Agreement is in effect, at least the following insurance coverage:
 - A. Workers Compensation insurance in accordance with minimum statutory requirements of the state in which the Work is to be performed.
 - B. Employers Liability Insurance with minimum limits of:
 - \$1,000,000 for Bodily Injury - each accident
 - \$1,000,000 for Bodily Injury by disease - policy limits
 - \$1,000,000 for Bodily Injury by disease - each employee
 - C. Commercial General Liability insurance covering operations and premises, and Owners protective liability, products and completed operations, blanket contractual liability for both oral and written contracts, personal injury and broad-form property damage caused by explosion, collapse, and underground hazards, with minimum limits of:
 - \$2,000,000 General Aggregate limit
 - \$1,000,000 per occurrence limit for all bodily injury or property damage
 - \$1,000,000 per occurrence limit for personal injury and advertising injury
 - \$2,000,000 Products/Completed Operations Aggregate limit
 - D. Automobile Liability Insurance with minimum limits of \$1,000,000 combined single limit per accident for bodily injury and property damage, extending to all owned, hired, and non-owned vehicles.
 - E. Umbrella/Excess Liability insurance with minimum limits of \$3,000,000 for each occurrence covering Commercial General Liability, Automobile Liability, and Employers Liability.
 - F. Pollution Liability Insurance with a Minimum \$1,000,000 occurrence if the Work in any way involves hazardous materials, disposal of materials, etc.
2. All such insurance shall be with companies satisfactory to Owner and licensed to conduct business in the state in which the project is located. The Commercial General Liability Insurance policy must:
 - A. Be endorsed to include Owner, their affiliates, and their directors, officers, and employees as Additional Insureds for ongoing and complete operations. Completed operations additional insured endorsements must be attached to the certificate of insurance and be for the statute of ultimate repose for the state in which the Work is to be performed. Contractor must provide a copy of the Additional Insured endorsement to Owner prior to Work being performed. A copy of the Additional Insured endorsement must also be provided upon renewal of each Commercial General Liability policy.
 - B. Include a waiver of subrogation endorsed in favor of Owner, its affiliates, and their directors, officers, and employees.
 - C. Be primary and non-contributory with respect to any insurance or self-insurance that is maintained by Owner.
3. Each insurance policy must contain a provision that it will not be cancelled or amended except after 30 days' advance written notice to Owner. Contractor agrees that, from time to time, Owner may require Contractor to obtain additional excess liability insurance in amounts reasonably related to the scope and nature of the Work.

ORDINANCES & RESOLUTIONS

**CITY OF AURORA
RESOLUTION NO. 657**

RESOLUTION DECLARING COUNCIL POSITION VACANT

WHEREAS, On August 30, 2012, Councilor Terri Roberts submitted letter of resignation from the Council; and

WHEREAS, Chapter VII, Section 1 of the City Charter provides that vacancies in elective offices in the city shall be declared by the Council;

NOW THEREFORE, THE AURORA CITY COUNCIL RESOLVES, that the Council position formerly held by Terri Roberts is hereby declared to be vacant.

INTRODUCED AND ADOPTED this 11th day of September, 2012.

Greg Taylor, Mayor

ATTEST:

Kelly Richardson, City Recorder

**CITY OF AURORA
RESOLUTION NO. 658**

RESOLUTION ELECTING A COUNCIL PRESIDENT

WHEREAS, by Resolution No. 657, the City Council declared Council President Terri Roberts position vacant; and

WHEREAS, the position of Council President is therefore vacant; and

WHEREAS, Chapter IV, Section 7 of the City Charter provides that the Council President shall be a Council member elected by a majority of the members of the Council;

NOW THEREFORE, THE AURORA CITY COUNCIL RESOLVES, that
_____ is hereby elected to be Council President.

INTRODUCED AND ADOPTED this 11th day of September, 2012.

Greg Taylor, Mayor

ATTEST:

Kelly Richardson, City Recorder

**CITY OF AURORA
RESOLUTION NO. 659**

**RESOLUTION VALIDATING THE APPOINTMENT OF
_____ TO THE POSITION OF CITY COUNCILOR**

WHEREAS, by Resolution No. 657, the City Council declared Council Position #3 vacant by Councilor Roberts resignation; and

WHEREAS, Chapter VII, Section 2 of the City Charter provides that vacancies in elective offices in the City shall be filled elected by a majority of the members of the Council;

NOW THEREFORE, THE AURORA CITY COUNCIL RESOLVES, that the appointment of _____ to City Council as Councilor is hereby validated. This will take effect immediately upon passage of Resolution Number 659.

INTRODUCED AND ADOPTED this 11th day of September, 2012.

Greg Taylor, Mayor

ATTEST:

Kelly Richardson, City Recorder

RESOLUTION NO. 660

A RESOLUTION CHANGING BANK ACCOUNT SIGNERS FOR THE CITY OF AURORA, WEST COAST BANK BUSINESS ACCOUNTS AND REPEALING RESOLUTION NO. 638.

WHEREAS, the City Council of the City of Aurora finds it necessary to designate new authorized account signatures at West Coast Bank due to a change in Council officers; and

WHEREAS, the Aurora City Council has determined that each check signed for the General Fund checking account, shall contain the signature of one Council member and one City employee each; and

WHEREAS, the City of Aurora also maintains a safety deposit box at West Coast Bank and has determined that the access shall be granted to each authorized account signers;

NOW THEREFORE, BE IT RESOLVED that the City of Aurora designates the following as authorized account signers effective September 11, 2012:

City of Aurora Council Members

Greg Taylor

City of Aurora Employees

Kelly Richardson
Robert Southard

APPROVED by the Aurora City Council this 11th day of September, 2012.

Greg Taylor - Mayor

ATTEST:

Kelly Richardson - City Recorder

RESOLUTION NUMBER 661

A RESOLUTION AUTHORIZING A GARBAGE COLLECTION RATE INCREASE AND ESTABLISHING A NEW RATE SCHEDULE AND APPEALING RESOLUTION NUMBER 593:

Under Ordinance Number 439 for the City of Aurora, UNITED DISPOSAL SERVICE, INC., has the exclusive franchise to provide Solid Waste Management in the City, including collecting, transporting, and conveying Solid Waste over the streets of the City, disposal of said waste, or recovery of materials or energy from said Solid Waste.

The Franchisee has applied to the City for a Rate Increase and has submitted satisfactory evidence to the City Council to justify the requested Rates.

NOW, THEREFORE, BE IT RESOLVED that the maximum rates charged by UNITED DISPOSAL SERVICE, INC., in the City of Aurora shall be those Rates set forth in the attached "Exhibit A" which is incorporated by a rate sheet that is attached to this Resolution. These new Rates shall become affective after the close of business on OCTOBER 1, 2012.

/ / / / / / / / / /

/ / / / / / / / / /

/ / / / / / / / / /

/ / / / / / / / / /

ADOPTED by the Aurora City Council at a regular meeting of the City Council
on the 11th day of September, 2012.

Greg Taylor, Mayor

ATTEST:

Kelly Richardson, City Recorder

OLD BUSINESS

NEW BUSINESS

Memo

To: City Council
From: City Recorder, Richardson
CC: none
Date: 9/7/2012
Re: Backflow Management Discussion

Sent out an email to almost all of the cities in Oregon and the response was over whelming. All of the cities that respond did not pay for backflow inspections and or repairs for the citizens of their city.

In fact our own Municipal Code 13.12 as stated here; clearly states that it is entirely the water customers responsibility for installation, inspection and any and all maintenance at their cost not at the cities cost.

I cannot find any evidence of a resolution and or ordinance that changed this.

Chapter 13.12

CROSS-CONNECTION CONTROL

Sections:

- 13.12.010 Definitions.
- 13.12.020 Purpose.
- 13.12.030 Cross-connections regulated.
- 13.12.040 Backflow prevention assembly requirements.
- 13.12.050 Installation requirements.
- 13.12.060 Access to premises.
- 13.12.070 Annual testing and repairs.
- 13.12.080 Costs of compliance.
- 13.12.090 Termination of service.

13.12.010 Definitions.

As used in this chapter:

"Approved backflow prevention assembly" or "backflow assembly" or "assembly" means an assembly to counteract back pressures or prevent back siphonage. This assembly must appear on the list of approved assemblies issued by the Oregon State Health Division.

"Auxiliary supply" means any water source or system other than the public water system that may be available in the building or premises.

"Backflow" means the flow in the direction opposite to the normal flow or the introduction of any foreign liquids, gases, or substances into the water system of the city's water.

"Boresight" or "boresight to daylight" means providing adequate drainage for backflow prevention assemblies installed in vaults through the use of an unobstructed drain pipe.

"City" or "the city" means the city of Aurora.

"Contamination" means the entry to or presence in a public water supply system of any substance which may be deleterious to health and/or quality of the water.

"Cross-connection" means any physical arrangement where a public water system is connected, directly or indirectly, with any other non-drinking water system or auxiliary system, sewer, drain conduit, swimming pool, storage reservoir, plumbing fixture, swamp coolers, or any other device which contains, or may contain, contaminated water, sewage, or other liquid of unknown or unsafe quality which may be capable of imparting contamination to the public water system as a result of backflow. Bypass arrangements, jumper connections, removable sections, swivel or changeover devices or other temporary or permanent devices through which, or because of which, backflow may occur are considered to be cross-connections.

"Degree of hazard" means the low or high hazard classification that shall be attached to all actual or potential cross-connections.

"Superintendent" means the superintendent of public works of the city, or authorized agent.

"Double check valve backflow prevention assembly," "double check assembly" or "double check" means an assembly which consists of two independently operating check valves which are spring-loaded or weighted. The assembly comes complete with a gate valve on each side of the checks, as well as test cocks to test the checks for tightness.

"Health hazard" means the classification assigned to an actual or potential cross-connection that potentially could allow a substance that may cause illness or death to backflow into the potable water supply.

"Low hazard" means the classification assigned to an actual or potential cross-connection that potentially could allow a substance that may be objectionable, but not hazardous to one's health, to backflow into the potable water supply.

"Plumbing hazard" means an internal or plumbing-type cross-connection in a consumer's potable water system that may be either a pollutional or a contamination-type hazard. This includes, but is not limited to, cross-connections to toilets, sinks, lavatories, wash trays, domestic washing machines and lawn sprinkling systems. Plumbing-type cross-connections can be located in many types of structures including homes, apartment houses, hotels and commercial or industrial establishments.

"Point of use isolation" means the appropriate backflow prevention within the consumer's water system at the point at which the actual or potential cross-connection exists.

"Pollutional hazard" means actual or potential threat to the physical properties of the water system or the potability of the public or the consumer's potable water system but which would not constitute a health or system hazard, as defined. The maximum degree of intensity of pollution to which the potable water system could be degraded under this definition would cause a nuisance or be aesthetically objectionable or could cause minor damage to the system or its appurtenances.

"Potable water supply" means any system of water supply intended or used for human consumption or other domestic use.

"Premises" or "premise" means any piece of property to which water is provided including all improvements, mobile structures and structures located on it.

"Premise isolation" means the appropriate backflow prevention at the service connection between the public water system and the water user.

"Reduced pressure principle backflow prevention assembly," "reduced pressure principle assembly" or "RP assembly" means an assembly containing two independently acting approved check valves together with a hydraulically-operated, mechanically independent pressure differential relief valve located between the check valves and at the same time below the first check valve. The assembly shall include properly located test cocks and tightly closing shut off valves at the end of the assembly.

"System hazard" means an actual or potential threat of severe danger to the physical properties of the public or consumer's potable water system or of a pollution or contamination which would have a detrimental effect on the quality of the potable water in the system.

"Thermal expansion" means heated water that does not have the space to expand. (Ord. 387 § 1, 1996)

13.12.020 Purpose.

The purpose of this chapter is to protect the water supply of the city from contamination or pollution due to any existing or potential cross-connections. (Ord. 387 § 2, 1996)

13.12.030 Cross-connections regulated.

No cross-connection shall be created, installed, used or maintained within the territory served by the city except in accordance with this chapter. (Ord. 387 § 3, 1996)

13.12.040 Backflow prevention assembly requirements.

A. A cross-connection inspector employed by or contracted with the city shall carry out inspections and surveys of each property and will require an assembly commensurate with the degree of hazard to be installed at the service connection.

B. The property owner is responsible for all cross-connection control within the premises.

C. The property owner is responsible for providing adequate protection against thermal expansion.

D. The use of any type of chemical spray attachment connected to the premise plumbing, including garden hose fertilizers and pesticide applicators, is prohibited within the city water system.

E. The use of any type of radiator flush kits attached to the premise plumbing is prohibited within the city water system. (Ord. 387 § 4, 1996)

13.12.050 Installation requirements.

To ensure proper operation and accessibility of all backflow prevention assemblies, the following requirements shall apply to the installation of these assemblies.

A. No part of the backflow prevention assembly shall be submerged in water or installed in a location subject to flooding. If installed in a vault or basement, adequate drainage shall be provided.

B. Assemblies must be installed immediately downstream of the water meter, before any branch in the line. Alternate locations must be approved in writing by the city prior to installation.

C. The assembly must be protected by the property owner from freezing and other severe weather conditions.

D. All backflow prevention assemblies shall be of a type and model approved by the state of Oregon Health Division and the city.

E. Only assemblies specifically approved by the Oregon Health Division for vertical installation may be installed vertically.

F. The assembly shall be readily accessible with adequate room for maintenance and testing. Assemblies two inches and smaller shall have at least six-inch clearance on all sides of the assembly. All assemblies larger than two inches shall have a minimum clearance of twelve (12) inches on the back side, twenty-four (24) inches on the test cock side, twelve (12) inches below the assembly and thirty-six (36) inches above the assembly. "Y" pattern double check valve assemblies shall be installed so that the checks are horizontal and the test cocks face upward.

G. If written permission is granted to install the backflow assembly inside of the building, the assembly must be readily accessible during regular working hours of six a.m. to six p.m., Monday through Friday.

H. An assembly installed inside of the premises and installed five feet above the floor, must be equipped with a rigidly and permanently installed scaffolding acceptable to the city. This installation must also meet the requirements set out by the U.S. Occupational Safety and Health Administration and the state of Oregon Occupational Safety and Health Codes.

I. RP assemblies may be installed in a vault only if relief valve discharge can be drained to daylight through a boresight-type drain. The drain shall be of adequate capacity to carry the full rated flow of the assembly and shall be screened on both ends.

J. An approved air gap shall be located at the relief valve orifice. This air gap shall be at least twice the inside diameter of the incoming supply line as measured vertically above the top rim of the drain and in no case less than one inch.

K. Upon completion of installation of any additional assemblies within the premises, the city must be notified and all assemblies must be inspected and tested, as required in Section 13.12.070.

L. Any water pressure drop caused by the installation of a backflow assembly is not the responsibility of the city.

M. All new construction must install an approved assembly at the service connection. The type of assembly shall be commensurate with the degree of hazard as determined by a certified inspector. If the use of the property has not been determined, an RP assembly must be installed. (Ord. 387 § 5, 1996)

13.12.060 Access to premises.

Authorized employees of the city, with proper identification, shall have access during the hours of six a.m. to six p.m. of all parts of a premise and within the building to which water is supplied. However, if any water user refuses access to a premise or to the interior of a structure during these hours for inspection by a cross-connection specialist appointed by the city, a reduced pressure principle assembly must be installed at the service connection to that premise. (Ord. 387 § 6, 1996)

13.12.070 Annual testing and repairs.

All backflow assemblies installed within the territory served by the city shall be tested immediately upon installation and at least annually thereafter by a state certified tester employed by or contracted with the city to perform required tests. All such assemblies found not functioning properly shall be promptly repaired or replaced at the expense of the property owner. If any such assembly is not promptly repaired or replaced, the city may deny or discontinue water to the premise. The city may set fees to cover the cost of this service. (Ord. 387 § 7, 1996)

13.12.080 Costs of compliance.

All costs associated with purchase, installation, inspections, testing, replacement, maintenance, parts, and repairs of the backflow assembly are the financial responsibility of the property owner. (Ord. 387 § 8, 1996)

13.12.090 Termination of service.

Failure on the part of any customer to discontinue the use of all cross-connections and to physically separate cross-connection is sufficient cause for the immediate discontinuance of public water service to the premises (OAR Chapter 333-61-0070(1)). (Editorially amended during 2003 codification; Ord. 387 § 9, 1996)



BACKFLOW MANAGEMENT INC.
 P.O. BOX 793
 GRESHAM, OR 97030
 (503) 255-1619
 (800) 841-7689

Invoice

DATE	INVOICE #
7/27/2012	6098



BILL TO:

City of Aurora
 21420 Main Street, NE
 Aurora, OR 97002

P.O. NUMBER	TERMS	PROJECT
-------------	-------	---------

30 days

QUANTITY	DESCRIPTION	RATE	AMOUNT
----------	-------------	------	--------

	Administrative Services on Cross Connections	500.00	500.00
	Water Quality Services for Months of July, August and September 2012	750.00	750.00

Water Dept
 40-11-6021
 OK (BML)

APPROVED FOR PAYMENT
 BY

TOTAL \$1,250.00

\$1,150.00

TOTAL

[Handwritten signature]
RECEIVED BY [unclear]

40-111-605B
OK EAD

46 Assemblies Tested August 14 and 15 2012 25.00 1,150.00

QUANTITY	DESCRIPTION	RATE	AMOUNT
----------	-------------	------	--------

30 days

P.O. NUMBER	TERMS	PROJECT
-------------	-------	---------



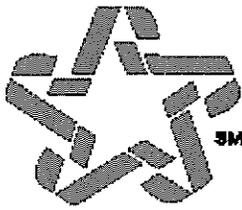
City of Aurora
21420 Main Street, NE
Aurora, OR 97002

BILL TO:

BMI
BACKFLOW MANAGEMENT INC.
P.O. BOX 793
GRESHAM, OR 97030
(503) 255-1619
(800) 841-7689
Backflow Management Inc.

DATE	INVOICE #
8/17/2012	6130

Invoice

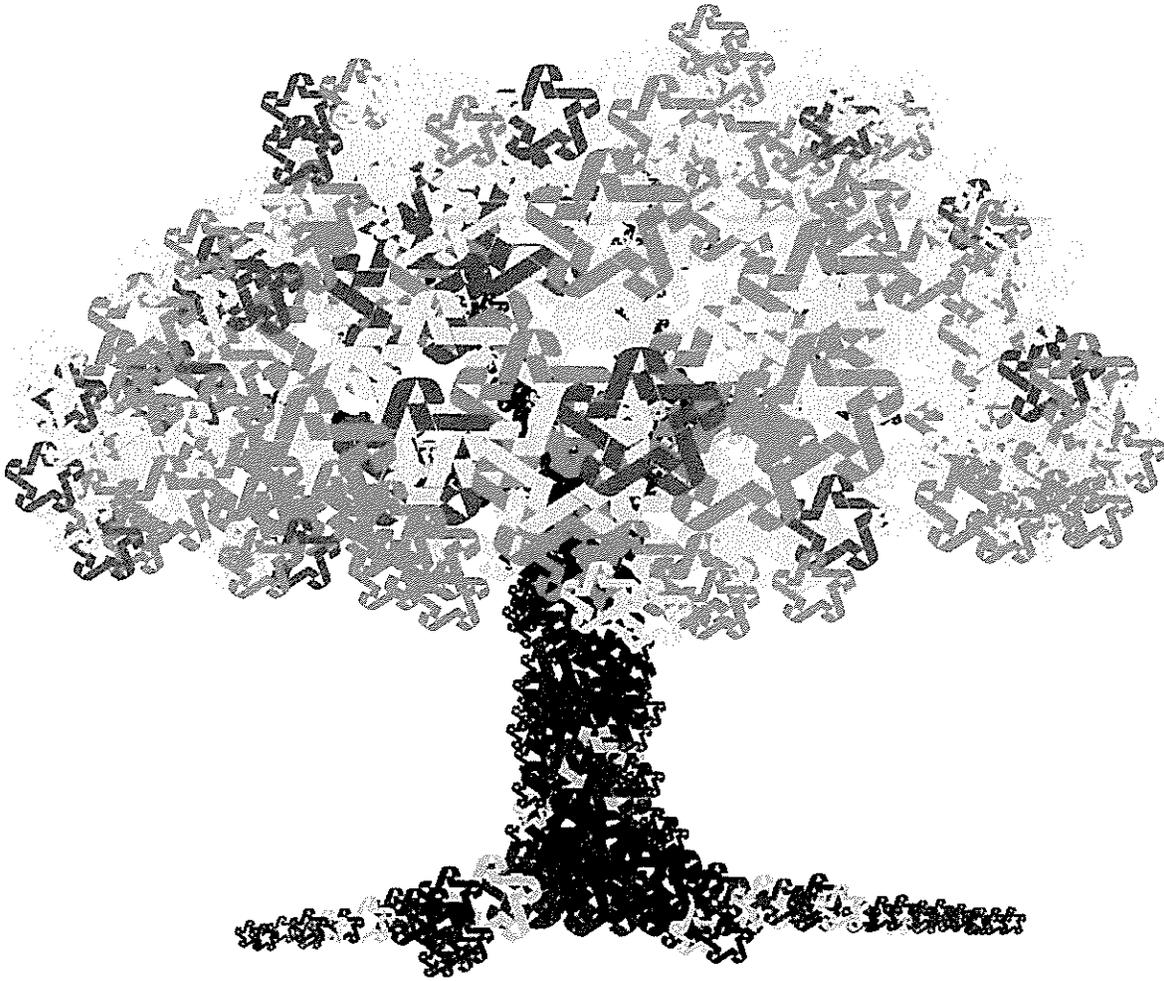


REPUBLIC **SERVICES, INC.**

Allied Waste Services of Marion County

2012 DRAFT Rate Proposal

Proposed rates, effective 10/1/12





September 5, 2012

Mayor Taylor & Members of Council
21420 Main Street
Aurora, OR 97002

Mayor Taylor, Members of Council, and City Staff:

Enclosed is a packet of information regarding the rate proposal for waste and recycling collection services performed by Republic Services in Aurora.

This proposal includes a 5.5% rate increase that will cover inflationary costs for the last two years, primarily fuel and labor. Financial statements include actual results for 2010 and 2011, and projected results for 2012 with the price increase approved, as well as the financial impact of no price increase.

We have also included charts that identify our cost structure, as well as a history of past price increases relative to the rate of inflation.

The rate sheets identify our current rates, by type of service, as well as the projected rate structure for the same.

We are proud to provide the recycling and waste collection services to the residents of Aurora. I look forward to this discussion, and hope you will all feel free to call with questions or concerns regarding this proposal.

Best Regards,

Carol Dion
General Manager
Allied Waste Services of Marion County



Allied Waste of Marion County
 City of Aurora
 Proforma Statement of Income
 For the twelve months ended December 31, 2011, and projected 2012

	2010	2011	2012 Projected No Rate Change	% Change	2012 Projected With Proposed Rate Change	% Change	12 Month Annualized With Proposed Rate Change	% Change
Revenue	169,528	176,291	177,256	0.5%	179,169	1.6%	184,907	4.9%
Cost of Operations	133,811	141,947	139,452	-1.8%	139,510	-1.7%	139,797	-1.5%
Gross Profit	35,717	34,345	37,803	10.1%	39,659	15.5%	45,110	28.5%
Salaries, General and Administrative	18,268	21,096	21,396	1.4%	21,396	1.4%	21,396	1.4%
Operating Income	17,449	13,249	16,408	23.8%	18,263	37.8%	23,715	63.8%
Provision for Income Taxes	6,980	5,300	6,563	23.8%	7,305	37.8%	9,486	63.8%
Income	10,469	7,949	9,845	23.8%	10,958	37.8%	14,229	63.8%
Income as a Percentage of Revenue	6.2%	4.5%	5.6%		6.1%		7.7%	



Allied Waste of Marion County
 City of Aurora
 Proforma Schedule of Direct Expenses
 For the twelve months ended December 31, 2011, and projected 2012

	2010	2011	2012 Projected No Rate Change	% Change	2012 Projected With Proposed Rate Change	% Change
COST OF OPERATIONS						
Labor	36,366	38,514	39,284	2.0%	39,284	2.0%
Repairs and Maintenance	12,385	11,715	11,949	2.0%	11,949	2.0%
Vehicle Operating Costs	9,986	12,617 ¹	14,211	12.6%	14,211	12.6%
Facility	6,549	6,867	7,005	2.0%	7,005	2.0%
Insurance	6,168	5,698	5,812	2.0%	5,812	2.0%
Disposal	43,475	45,761	40,160	-12.2%	40,160	-12.2%
Franchise Fees	7,553	7,956	7,956	0.0%	8,013	0.7%
Other Operating Costs	1,384	(3) ²	(3)	0.0%	(3)	0.0%
Depreciation	9,945	12,822 ³	13,078	2.0%	13,078	2.0%
TOTAL COST OF OPERATIONS	133,811	141,947	139,452	-1.8%	139,510	-1.7%
TOTAL SALARIES, GENERAL & ADMINISTRATIVE	18,268	21,096⁴	21,396	1.4%	21,396	1.4%

¹ Fuel cost increases

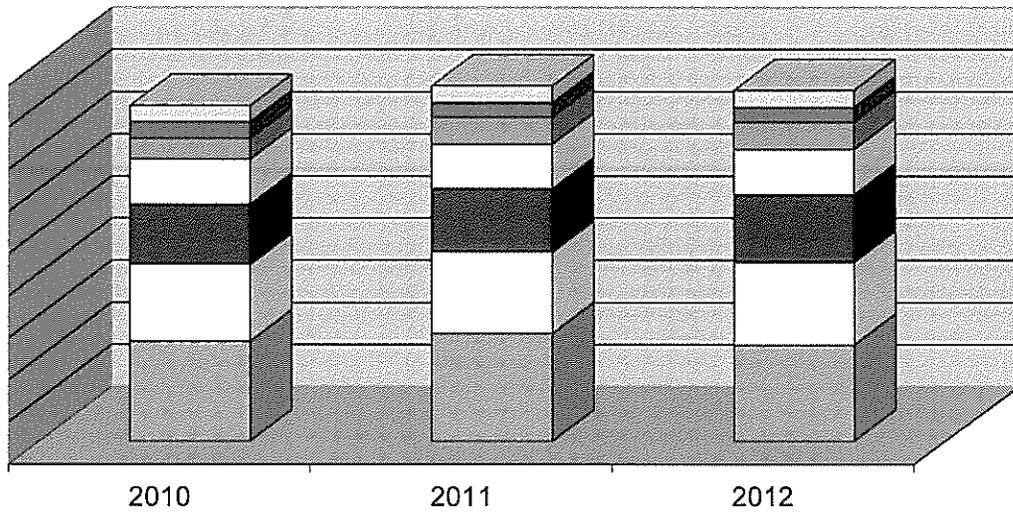
² Reclassification of Freon Disposal Costs

³ Aurora allocation of six new route vehicles

⁴ Wage Changes, Additional Customer Service Staff, Increases in benefits costs higher than inflation



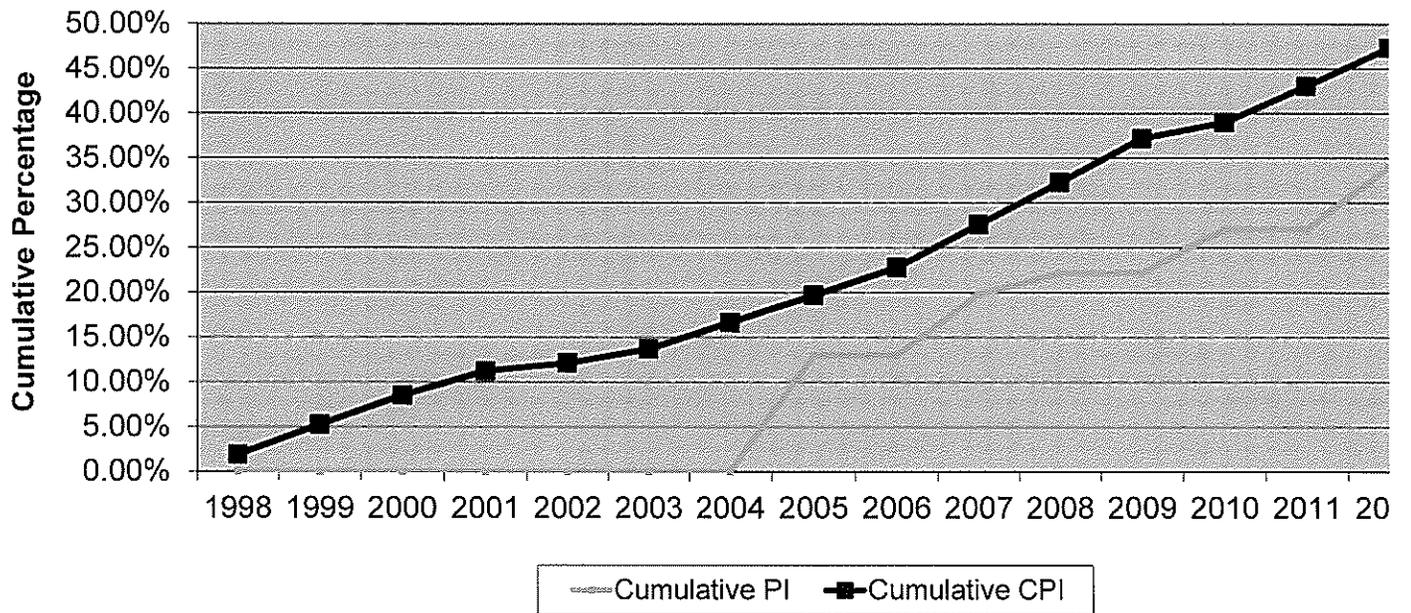
Allied Waste of Marion County - 2010-2012 Cost Structure



Disposal Labor Fuel & Vehicle Admin Expenses Depreciation Facility Expenses Franchise Fees



Cumulative Price Increases v. Inflation - 1998-2012





Allied Waste Services of Marion County

2012 Rate Proposal

Proposed rates, effective 10/1/12

	Current	Proposed	% Change	\$ Change
Residential Cart Rates - Monthly				
20 gallon	\$ 21.10	\$ 22.15	5.0%	\$ 1.05
35 gallon	\$ 23.60	\$ 24.90	5.5%	\$ 1.30
65 gallon	\$ 26.50	\$ 28.05	5.8%	\$ 1.55
90 gallon	\$ 31.20	\$ 33.05	5.9%	\$ 1.85
Commercial Rates - Monthly				
35 gallon	\$ 19.35	\$ 20.25	4.6%	\$ 0.90
65 gallon	\$ 28.75	\$ 30.15	4.9%	\$ 1.40
90 gallon	\$ 38.20	\$ 40.25	5.4%	\$ 2.05
1 yard	\$ 111.75	\$ 117.10	4.8%	\$ 5.35
1.5 yard	\$ 151.60	\$ 159.20	5.0%	\$ 7.60
2 yard	\$ 192.40	\$ 202.20	5.1%	\$ 9.80
3 yard	\$ 289.15	\$ 304.35	5.3%	\$ 15.20
4 yard	\$ 383.80	\$ 403.95	5.3%	\$ 20.15
5 yard	\$ 480.50	\$ 506.20	5.3%	\$ 25.70
6 yard	\$ 576.20	\$ 607.05	5.4%	\$ 30.85
8 yard	\$ 767.55	\$ 809.75	5.5%	\$ 42.20
Industrial Rates - per haul				
10 yard	\$ 136.00	\$ 142.80	5.0%	\$ 6.80
20 yard	\$ 154.00	\$ 161.70	5.0%	\$ 7.70
30 yard	\$ 174.00	\$ 182.70	5.0%	\$ 8.70
40 yard	\$ 193.00	\$ 202.65	5.0%	\$ 9.65

Residential Tiered rate increases are structured to encourage recycling



Allied Waste Services of Marion County
 2012 Rate Proposal
 Proposed rates, effective 10/1/12

	Current	Proposed	Hubbard	Woodburn	Marion Co.	Mt. Angel	Stayton
Service Level							
65gR=65g Mixed Recycle Cart/Bin	90gR B	90gR B	90gR B	65gR B	90gR B	90gR B	90gR B
90gR=90g Mixed Recycle Cart/Bin	90gY B	90gY B	90gY B	65gY W	(no Bin)	90gY B	65gY W
65gY=65g Yd Debris Cart							
90gY=90g Yd Debris Cart							
B = Bi-Weekly							
W = Weekly							
Residential Cart Rates - Monthly							
20 gallon	\$ 21.10	\$ 22.15	\$ 20.25	\$ 19.95	\$ 26.75	\$ 18.95	\$ 19.80
35 gallon	\$ 23.60	\$ 24.90	\$ 22.75	\$ 22.55	\$ 27.50	\$ 21.30	\$ 23.30
65 gallon	\$ 26.50	\$ 28.05	\$ 26.45	\$ 32.30	\$ 34.35	\$ 26.30	\$ 31.70
90 gallon	\$ 31.20	\$ 33.05	\$ 30.10	\$ 36.60	\$ 41.85	\$ 29.00	\$ 35.50
Commercial Rates - Monthly							
35 gallon	\$ 19.35	\$ 20.25	\$ 18.10	\$ 19.75	\$ 22.75	\$ 16.85	\$ 17.10
65 gallon	\$ 28.75	\$ 30.15	\$ -	\$ 29.10	\$ 34.25	\$ 22.15	\$ 28.20
90 gallon	\$ 38.20	\$ 40.25	\$ 35.65	\$ 38.50	\$ 44.15	\$ 27.30	\$ 37.35
1 yard	\$ 111.75	\$ 117.10	\$ 104.65	\$ 86.40	\$ 77.20	\$ 89.50	\$ 90.10
1.5 yard	\$ 151.60	\$ 159.20	\$ 138.95	\$ 114.80	\$ 103.45	\$ 118.80	\$ 111.85
2 yard	\$ 192.40	\$ 202.20	\$ 179.85	\$ 147.60	\$ 132.75	\$ 152.85	\$ 147.10
3 yard	\$ 289.15	\$ 304.35	\$ 270.25	\$ 221.30	\$ 199.50	\$ 216.20	\$ 209.00
4 yard	\$ 383.80	\$ 403.95	\$ 360.00	\$ 295.00	\$ 265.80	\$ 289.65	\$ 261.15
5 yard	\$ 480.50	\$ 506.20	\$ 421.00	\$ 368.75	\$ 333.00	\$ 355.40	\$ 302.50
6 yard	\$ 576.20	\$ 607.05	\$ 539.60	\$ 436.00	\$ 356.80	\$ 421.05	\$ 335.50
8 yard	\$ 767.55	\$ 809.75	\$ 719.50	\$ 581.40	\$ 475.00	\$ 493.40	\$ 439.30
Industrial Rates - Per Haul							
10 yard	\$ 136.00	\$ 142.80	\$ 136.00	\$ 129.40	\$ 148.50	\$ 123.00	\$ 161.70
20 yard	\$ 154.00	\$ 161.70	\$ 154.00	\$ 145.95	\$ 148.50	\$ 135.00	\$ 161.70
30 yard	\$ 174.00	\$ 182.70	\$ 174.00	\$ 164.55	\$ 169.40	\$ 151.80	\$ 161.70
40 yard	\$ 193.00	\$ 202.65	\$ 193.00	\$ 183.20	\$ 218.00	\$ 173.00	\$ 161.70



AURORA RATE SHEET

Proposed rates, effective 10/1/12

COMMERCIAL RATES

**Mixed Recycle and Yard Debris Carts are serviced Bi-Weekly.

SIZE	CART	EXTRA TRIP (EXT)	Request to change or switch container: \$35.00 Contaminated yard or recycle cart: \$10.00/cart
35 gallon	\$20.25	\$17.70	Additional Recycle Cart (after 1st one): \$5.00
65 Gallon	\$30.15	\$20.15	Container re-delivery/re-start due to non-payment: \$25.00
90 Gallon	\$40.25	\$22.65	1-90g RC CART available with weekly garbage service - no BIN service
CBB	\$6.00		Cardboard: Container available with weekly service for NO CHARGE
YARD CART	\$10.50		Recycle Return Trip Fee: \$11.55/cart Garbage cart off-route return: \$15.00

*Extra Trip (EXT)-OFF ROUTE: 1/4 MONTHLY RATE + \$12 (round to nearest \$.05)

SIZE (loose)	ONE X/WEEK	TWO X/ WEEK	EXTRA TRIP (EXT)	EXTRA YARDAGE (EXY): \$23.00 per yard
1 yard	\$117.10	\$247.00	\$41.30	*Compacted containers: 3 x's the loose rate
1.5 yard	\$159.20	\$335.45	\$51.80	
2 yard	\$202.20	\$430.80	\$62.55	
*3 yard	\$304.35	\$638.80	\$88.10	
*4 yard	\$403.95	\$850.10	\$113.00	
*5 yard	\$506.20	\$1,061.60	\$138.55	
*6 yard	\$607.05	\$1,272.90	\$163.80	
*8 yard	\$809.75	\$1,695.65	\$214.45	

Manual Service Rate:
 1-2 empties per week: \$17.00/month/container
 3-6 empties per week: \$20.00/month/container

TEMPORARY/SPECIAL CONTAINERS

SIZE	TOTAL*	DELIVERY	DISPOSAL	EXTRA YARDAGE (EXY):
*3 yard	\$118.00	\$40.00	\$78.00	\$23.00 per yard

RENT (charges apply 7 days from delivery date):
 Day: \$6.00
 Month: \$85.00

FRF (Fuel Recovery Fee): Baseline rate is \$3.75, increases with each .25 cent increment of the average fuel rate for the most recent fiscal quarter. This increase is .78 per .25 increase in fuel rate. Only applies to garbage services, this is a monthly fee.

Proposed rates, effective 10/1/12

INDUSTRIAL-DROP BOX RATES

***All boxes C.O.D**

Rent Charge (applies 4 days from delivery date):

Temporary:	Permanent:
Day: \$10.00	Day: \$6.00
Month: \$125.00	Month: \$85.00

Screen box, per haul: \$12.00
Relocate, per box: \$40.00
Dry run: \$50.00
Box liner: \$40.00
Overweight: \$125.00 (per box)

SIZE	TOTAL	DELIVERY	HAUL	DISPOSAL
*weight limit is 10 tons/ 20,00 pounds				
GARBAGE				
10 yard	\$279.00	\$35.00	\$142.80	\$101.20
20 yard	\$399.10	\$35.00	\$161.70	\$202.40
30 yard	\$521.30	\$35.00	\$182.70	\$303.60
40 yard	\$642.45	\$35.00	\$202.65	\$404.80

Unacceptable items:

Hazardous materials, televisions, computer monitors and modems.

Tires and appliances will incur additional disposal costs (per item);

Passenger without rims	\$3.00
Passenger with rim	\$4.00
Truck without rims	\$8.50
Truck with rims	\$14.00
Tractor-falls under hourly labor rate	

Large appliances that contain Freon	\$25.00
Large appliances <i>without</i> Freon	N/C

COMPACTOR HAUL

*Disposal: 111% of
WTEF rate (\$67.45)

15 yard
\$135.00
Haul + Disposal
20 yard
\$155.00
Haul + Disposal
30 yard
\$175.00
Haul + Disposal
40 yard
\$270.00
Haul + Disposal

FRF (Fuel Recovery Fee): Baseline rate is \$3.75, increases with each .25 cent increment of the average fuel rate for the most recent fiscal quarter. This increase is \$1.09/haul per .25 increase in fuel rate--this is a per haul fee, every commodity.



AURORA RATE SHEET-AREA 12

Proposed rates, effective 10/1/12

RESIDENTIAL RATES

Pick-up dates: Thursday
 Included with service weekly: Garbage
 Bi-weekly: 90G Mixed Recycle Cart, 90G Yard Debris Cart and Glass Bin

SIZE	PKG PRICE	NO REC or YARD CARTS	ADD'L YARD CART
20 gallon			
REGULAR	\$22.15	\$15.00	\$6.00
HANDICAPPED	\$23.15		
35 gallon			
REGULAR	\$24.90		\$6.00
HANDICAPPED	\$25.90		
65 gallon			
REGULAR	\$28.05		\$6.00
HANDICAPPED	\$29.05		
90 gallon			
REGULAR	\$33.05		\$6.00
HANDICAPPED	\$34.05		

Contaminated yard or recycle cart: \$10.00/cart
 Return fee: \$11.00/cart
 On-call pick-up: \$9.75
 Sharps: \$16.50
 Recycle only: \$9.00, Cart & Bin (Bi-weekly)
 Extra can/bag/box: \$5.50
 Request to change or switch container: \$15.00
 (after allowed one change @ n/c)
 Senior discount upon approval: N/A
 Premium drive-in service (per cart): \$5.25/cart *garbage only & select addresses.

MFC Apts & Mobile Home Parks:

(4 or more adjoining units under one billing)

SIZE	GARB. ONLY	PKG PRICE
20 Gallon	\$22.95	\$23.40
35 Gallon	\$25.45	\$26.00
65 Gallon	\$31.35	\$31.95
90 Gallon	\$37.30	\$38.05

FRF (FUEL RECOVERY FEE):

Baseline fuel rate is \$3.75, increases with each .25 cent increment of the average fuel rate for the most recent fiscal quarter. This increase is .09 cents per .25 cent increase in fuel rate, *only for garbage service, this is a monthly fee.*



Aurora SUPPLEMENTAL SERVICES
Proposed rates, effective 10/1/12

<u>TYPE OF SERVICE</u>	<u>RATE</u>
Rates are disposal only, must add hourly labor cost (minimum labor charge of \$20.00)	
Driver time port to port, \$125/hour (one person, one truck)	
Driver time port to port, \$170/hour (two persons, one truck)	
<u>Appliances:</u>	
Large appliances that contain Freon	\$25.00
Large appliances <i>without</i> Freon	N/C
Large appliances <i>without</i> Freon (accessible @ curb)	\$5.00
Fiberglass tub/shower	\$11.00
Cast iron tub/shower	\$ negotiable
Toilet	\$10.00
Sinks	\$6.00 - \$10.00
<u>Car Batteries:</u>	
Return to place or purchase or call recycle hotline for drop off locations, 503.588.5169	
For Hauler to pick up at curb	\$10.00
<u>Carpets:</u>	
Wet/dry	\$25.00/yard
<u>Christmas Trees:</u>	
No tinsel or flocked trees-garbage disposal rates would apply	\$9.00
Commercial Green-picked up at curb	\$9.00
Large furniture:	\$10.00 - \$25.00
Small furniture:	\$5.00 - \$15.00
Hide-a-bed:	\$15.00 - \$25.00
<u>Mattresses:</u>	
Twin mattress	\$5.00
Twin box spring	\$5.00
Double/queen mattress	\$8.00
Double/queen box spring	\$8.00
King mattress	\$10.00
King box spring	\$10.00

Tires:

Passenger without rims	\$3.00
Passenger with rim	\$4.00
Truck without rims	\$8.50
Truck with rims	\$14.00
Tractor-falls under hourly labor rate	

Customers shall not place hazardous chemicals, paints, corrosive materials, hot ashes or dirt/rocks into the carts or bins.

Damaged carts or bins due to noncompliance with the above restrictions, or unretrieved carts or bins may be replaced by the hauler the below cost to the customers:

Damaged or unretrieved carts or bin:

Cart:	\$75.00 Each
Bin	\$10.00 Each

Vacation credit:

There will be a prorated credit allowed on the regular monthly charge for service which is canceled for two weeks or more, when Hauler is notified no later than noon on the business day, excluding weekends, prior to the date of discontinuance.

No credit will be allowed for service which is canceled for less than two weeks.

Return trip fee:

Where the customer does not have the cart, container or drop box at the regular location ready to be emptied when the hauler's truck arrives is subject to a return trip fee as detailed on the rate structure spreadsheets.

Manual Service Charge:

Receptacle(s) must be located in a single location with acceptable vehicle turning radius and adequate drive up access. Receptacle(s) must be accessible without manual movement, if manual movement by driver is required in order to service receptacle(s), a monthly manual service charge will apply.

Bankruptcy and account closures for failure to pay:

Payment of service provided and two months advance payment required for residential and commercial service. Payment is due at delivery of service for industrial service.

Service interrupt fee/late fees:

A late fee of 18% per annum with a \$5.00 monthly minimum will be charged for non-payment after 45 days from invoice date for all lines of business.

Flat fee of \$25.00 will be charged after 60 days of non-payment for all lines of business.

Special services not listed:

Hauler will charge the reasonable cost of collection and disposal.
Charge to be related to a similar schedule fee where possible.