

RESOLUTION NO. 299

**A RESOLUTION ADOPTING THE BUDGET FOR FISCAL YEAR 1996-97; APPROPRIATING FUNDS;
LEVYING TAXES; AND CATEGORIZING THE LEVY.**

BE IT RESOLVED the Aurora City Council hereby adopts the budget for Fiscal Year 1995-96, on file in the office of the City Recorder.

BE IT RESOLVED the amounts for the Fiscal Year beginning July 1, 1996 to June 30, 1997 for the purposes shown below are hereby appropriated as follows:

	<u>Admin.</u>	<u>GENERAL FUND</u>		<u>POLICE</u>	<u>STREET</u>
		<u>Park</u>	<u>Building</u>	<u>FUND</u>	<u>FUND</u>
Personal Services	38,940	12,713	5,722	80,920	19,635
Materials & Services	41,595	5,800	1,500	26,379	17,380
Capital Outlay	4,115	2,955		4,432	27,060
Contingency	3,641			300	
Transfer to Other	<u>71,151</u>				
TOTAL	159,442	21,468	7,222	112,031	64,075

	<u>WATER</u>	<u>WATER</u>	<u>CAPITAL</u>	<u>PUBLIC</u>
	<u>FUND</u>	<u>RESERVE</u>	<u>IMPROVEMENTS</u>	<u>FACILITY</u>
Personal Services	45,016			
Materials & Services	29,205			3,700
Capital Outlay	16,180		7,773	
Contingency	899			
Reserve		<u>6,000</u>		
TOTAL	91,300	6,000	7,773	3,700

	<u>911</u>	<u>G.O.</u>	<u>SPWF DEBT</u>	<u>SEWER</u>
	<u>FUND</u>	<u>BOND</u>	<u>SERVICE</u>	<u>OPERATING</u>
Materials & Services	1,700			62,090
Capital Outlay				
Unappropriated End.Fd.Bal.		1,713	11,484	
Reserve				
Restricted Fund Balance				19,917
Debt Service		<u>8,426</u>	<u>19,611</u>	
TOTAL	1,700	10,139	31,095	82,007

BE IT RESOLVED the Aurora City Council hereby levies the taxes provided for in the budget adopted in paragraph 1 of the Resolution, in the aggregate amount of ninety-nine thousand four hundred eighty-five dollars (\$99,485.00), and that these taxes are hereby levied upon all taxable property within the City of Aurora as of 1:00 AM on July 1, 1996. The following allocation and categorization subject to the limits of Section 11b, Article XI of the Oregon Constitution constitute the above aggregate levy:

	Subject to the General Government <u>Limitation</u>	Excluded from <u>the Limitation</u>
General Fund	90,406	
G.O. Water Bond Fund		9,079
TOTAL LEVY	99,485	

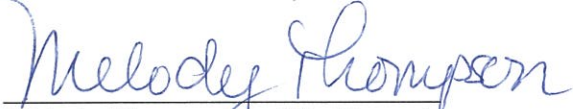
BE IT RESOLVED the Budget Officer shall certify the tax levy to the Marion County Tax Assessor, with a copy to the Marion County Clerk, and shall file a true copy of the budget as finally adopted with the Marion County Tax Assessor and the Marion County Clerk.

ADOPTED by the Aurora City Council at a regularly scheduled meeting on Tuesday, the 25th day of June, 1996.



 Loretta Scott - Mayor

ATTEST:



 Melody Thompson - City Recorder