

**RESOLUTION NO. 318**

**A RESOLUTION ADOPTING THE BUDGET FOR FISCAL YEAR 1997-98 APPROPRIATING FUNDS; LEVYING TAXES; AND CATEGORIZING THE LEVY.**

BE IT RESOLVED the Aurora City Council hereby adopts the budget for Fiscal Year 1997-98, on file in the office of the City Recorder.

BE IT RESOLVED the amounts for the Fiscal Year beginning July 1, 1997 to June 30, 1998 for the purposes shown below are hereby appropriated as follows:

<u>GENERAL FUND</u>						
	<u>Admin.</u>	<u>Park</u>	<u>Building</u>	<u>Municipal Court</u>	<u>POLICE FUND</u>	<u>POLICE RESERVE FUND</u>
Personal Services	23,345	13,934	6,457	11,450	92,091	
Materials & Services	32,235	5,820	5,050	2,600	29,250	
Capital Outlay	2,000	7,175			1,650	
Contingency	4,720				1,142	
Transfer to Other	73,397	1,000				
Reserve						<u>2,000</u>
<b>TOTAL</b>	<u>135,697</u>	<u>27,929</u>	<u>11,507</u>	<u>14,050</u>	<u>127,394</u>	<u>2,000</u>

	<u>STREET FUND</u>	<u>STREET RESERVE FUND</u>	<u>WATER FUND</u>	<u>WATER RESERVE</u>	<u>PUBLIC WORKS/VEHICLE RESERVE</u>
Personal Services	13,001		22,302		
Materials & Services	19,300		40,900		
Capital Outlay	29,000		20,500		
Contingency			13,050		
Transfers to Other			22,533		
Reserve		<u>2,000</u>		<u>29,783</u>	<u>5,000</u>
<b>TOTAL</b>	<u>61,301</u>	<u>2,000</u>	<u>119,285</u>	<u>29,783</u>	<u>5,000</u>

	<u>SEWER OPERATING</u>	<u>CAPITAL IMPROVEMENTS</u>	<u>PUBLIC FACILITY</u>	<u>911 FUND</u>
Materials & Services			2,950	1,900
Capital Outlay		1,217		
Reserve				
Contingency	85,651			
Restricted Fund Balance	19,917			
Debt Service	<u>17,849</u>			
<b>TOTAL</b>	<u>123,417</u>	<u>1,217</u>	<u>2,950</u>	<u>1,900</u>


	<u>G.O. BOND FUND</u>	<u>SPWF DEBT SERVICE FUND</u>	<u>G.O. BOND WASTEWATER FACILITY FUND</u>
Materials & Services			
Capital Outlay			
Unappropriated End.Fd.Bal.	1,550	13,542	11,484
Reserve			4,000,000
Restricted Fund Balance			
Debt Service	<u>6,550</u>	<u>19,596</u>	<u>19,611</u>
TOTAL	9,650	33,128	31,095
			4,000,000

BE IT RESOLVED the Aurora City Council hereby levies the taxes provided for in the budget adopted in paragraph 1 of the Resolution. in the aggregate amount of one hundred four thousand nine hundred and eighty-three dollars (\$104,983.00), and that these taxes are hereby levied upon all taxable property within the City of Aurora as of 1:00 AM on July 1, 1997. The following allocation and categorization subject to the limits of Section 11b, Article XI of the Oregon Constitution constitute the above aggregate levy:


	<u>Subject to the General Government Limitation</u>	<u>Excluded from the Limitation</u>
General Fund	96,043	
G.O. Water Bond Fund		8,940
TOTAL LEVY	104,983	

BE IT RESOLVED the Budget Officer shall certify the tax levy to the Marion County Tax Assessor, with a copy to the Marion County Clerk, and shall file a true copy of the budget as finally adopted with the Marion County Tax Assessor and the Marion County Clerk.

ADOPTED by the Aurora City Council at a regularly scheduled meeting on Tuesday, the 12th day of August, 1997.

  
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 Loretta Scott - Mayor

ATTEST:

  
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 Melody Thompson - City Recorder/Treasurer