

RESOLUTION NO. 331

A RESOLUTION ADOPTING THE BUDGET FOR FISCAL YEAR ¹⁹⁹⁸⁻⁹⁹~~1997-98~~; APPROPRIATING FUNDS;
LEVYING TAXES; AND CATEGORIZING THE LEVY.

BE IT RESOLVED the Aurora City Council hereby adopts the budget for Fiscal Year 1998-99, on file in the office of the City Recorder.

BE IT RESOLVED the amounts for the Fiscal Year beginning July 1, 1998 to June 30, 1999 for the purposes shown below are hereby appropriated as follows:

	<u>GENERAL FUND</u>			
	<u>Admin.</u>	<u>Park</u>	<u>Comm.Develop.</u>	<u>Munic.Court</u>
Personal Services	18,286	9,293	6,850	14,767
Materials & Services	24,900	7,800	44,400	10,700
Capital Outlay	3,000	1,230		
Contingency	4,194			
Transfer to Other	<u>61,058</u>			
TOTAL	107,244	<u>18,323</u>	<u>51,250</u>	<u>25,467</u>
	<u>POLICE</u>	<u>POLICE</u>	<u>STREET</u>	<u>STREET</u>
	<u>FUND</u>	<u>RESERVE</u>	<u>FUND</u>	<u>RESERVE</u>
Personal Services	68,150		5,992	
Materials & Services	29,381		22,700	
Capital Outlay	1,500		25,808	
Contingency	1,200			
Transfers	1,000			
Reserved, Future Expen.		<u>1,000</u>		<u>2,000</u>
TOTAL	101,231	<u>1,000</u>	<u>54,500</u>	<u>2,000</u>
	<u>WATER</u>	<u>WATER</u>	<u>PUBLIC WORKS</u>	<u>SEWER</u>
	<u>FUND</u>	<u>RESERVE</u>	<u>RESERVE</u>	<u>FUND</u>
Personal Services	32,969			7,094
Materials & Services	42,500			931,933
Capital Outlay	31,131			
Contingency	38,000			123,400
Transfers	17,500			50,000
Reserved, Future Expen.		<u>69,168</u>	<u>7,000</u>	
TOTAL	162,100	<u>69,168</u>	<u>7,000</u>	<u>1,131,528</u>
	<u>CAPITAL</u>	<u>PUBLIC FACIL.</u>	<u>911 EMERG.</u>	<u>G.O. WATER</u>
	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>BOND FUND</u>
Materials & Services		4,000	1,900	
Debt Service				8,100
Unappropriated End.Fd.Bal.				5,438
Reserved, Future Expen.	<u>10,759</u>			
TOTAL	10,759	<u>4,000</u>	<u>1,900</u>	<u>13,538</u>

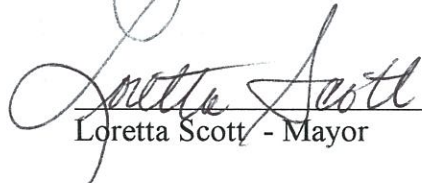
	<u>SPWF FUND</u>	<u>G.O. W. WATER BOND FUND</u>	<u>COLLECTION CONSTRUCT.FUND</u>	<u>TREATMENT CONSTRUCT.FUND</u>
Materials & Services	19,586		2,037,000	382,131
Capital Outlay				
Unappropriated End.Fd.Bal.	3,550			
Transfers			31,500	525,000
Restricted Fund Balance				
Debt Service		<u>162,490</u>	<u>19,611</u>	
TOTAL	<u>23,136</u>	<u>10,139</u>	<u>31,095</u>	<u>1,769,700</u>
	<u>SEWER SDC FUND</u>			
Reserved, Future Expen	<u>10,000</u>			
TOTAL	<u>10,000</u>			

BE IT RESOLVED the Aurora City Council hereby imposes the taxes provided for in the adopted budget at the rate of \$2.4849 per \$1,000 of assessed value for operations and in the amount of \$89,928 for bonds; and that these taxes are hereby imposed and categorized for tax year 1998-1999 upon the assessed value of all taxable property within the district. The following allocation and categorization subject to the limits of Section 11b, Article XI of the Oregon Constitution constitute the above aggregate levy:

	<u>Subject to the General Government Limitation</u>
General Government	2.4849 per \$1,000 of assessed value
Excluded from Limitation	\$89,928

BE IT RESOLVED the Budget Officer shall certify the tax levy to the Marion County Tax Assessor, and shall file a true copy of the budget as finally adopted with the Marion County Tax Assessor.

ADOPTED by the Aurora City Council at a special meeting on Monday, the 29th day of June, 1998.


 Loretta Scott - Mayor

ATTEST:


 Melody Thompson - City Recorder