

RESOLUTION NO. 348

A RESOLUTION ADOPTING THE BUDGET FOR FISCAL YEAR 1999-2000; APPROPRIATING FUNDS; LEVYING TAXES; AND CATEGORIZING THE LEVY.

BE IT RESOLVED the Aurora City Council hereby adopts the budget for Fiscal Year 1999-2000, on file in the office of the City Recorder/Finance Officer.

BE IT RESOLVED the amounts for the Fiscal Year beginning July 1, 1999 to June 30, 2000 for the purposes shown below are hereby appropriated as follows:

	<u>GENERAL FUND</u>			
	<u>Administration And Finance</u>	<u>Parks</u>	<u>Community Development</u>	<u>Municipal Court</u>
Personal Services	22,789	-0-	9,306	22,592
Materials & Services	23,966	7,491	27,912	6,777
Capital Outlay	4,000	245	245	175
Contingency	5,064			
Transfer to Other	<u>84,073</u>			
TOTAL	139,892	7,736	37,463	29,544

	<u>POLICE FUND</u>	<u>STREET FUND</u>	<u>WATER FUND</u>	<u>WATER RESERVE</u>
Personal Services	75,780	8,233	53,450	
Materials & Services	32,368	22,231	43,015	
Capital Outlay	2,025	29,280	86,000	
Contingency	1,000	1,256	3,367	
Transfers				
Reserved, Future Expen.				<u>35,017</u>
TOTAL	111,173	61,000	185,832	35,017

	<u>SEWER OPERATING FUND</u>	<u>CAPITAL IMPROVEMENTS FUND</u>	<u>PUBLIC FACILITIES FUND</u>	<u>911 EMERG. FUND</u>
Personal Services	33,758			
Materials & Services	389,211		2,400	2,500
Capital Outlay				
Contingency	31,414			
Transfers				
Reserved, Future Expen.		<u>9,136</u>		
TOTAL	454,383	9,136	2,400	2,500

	<u>G.O. WATER BOND FUND</u>	<u>SPWF FUND</u>	<u>COLLECTION CONSTRUCTION FUND</u>
Materials & Services			2,450,000
Debt Service	7,770	19,586	
Transfers			<450,066>
Unappropriated End.Fd.Bal.	2,243		
Reserved, Future Expen.	<u>1,218</u>	<u>6,130</u>	
TOTAL	10,759	25,716	2,108,134

	<u>TREATMENT CONSTRUCTION FUND</u>	<u>SEWER SDC FUND</u>
Materials & Services	1,474,384	
Unappropriated End.Fd.Bal.		
Transfers	450,066	
Reserved for Future Expenditures		<u>10,000</u>
TOTAL	1,924,450	10,000

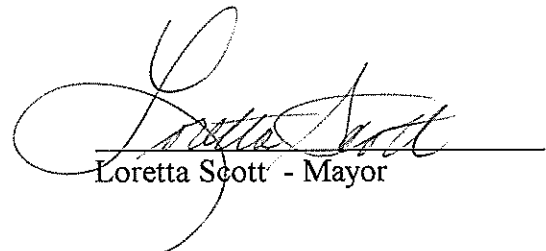
BE IT RESOLVED the Aurora City Council hereby imposes the taxes provided for in the adopted budget at the rate of \$2.4849 per \$1,000 of assessed value for operations and in the amount of \$248,106 for bonds; and that these taxes are hereby imposed and categorized for tax year 1999-2000 upon the assessed value of all taxable property within the district. The following allocation and categorization subject to the limits of Section 11b, Article XI of the Oregon Constitution constitute the above aggregate levy:

Subject to the
General Government
Limitation

General Government	2.4849 per \$1,000 of assessed value
Excluded from Limitation	\$248,106

BE IT RESOLVED the Budget Officer shall certify the tax levy to the Marion County Tax Assessor, and shall file a true copy of the budget as finally adopted with the Marion County Tax Assessor.

ADOPTED by the Aurora City Council at a regularly scheduled meeting held on Tuesday the 29th day of June, 1999.


Loretta Scott - Mayor

ATTEST:


Melody Thompson - City Recorder/Finance Officer